

NEW BUSINESS

2-22-10

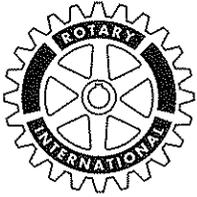
RECEIVED

FEB 09 2010

BOARD OF SELECTMEN
MIDDLEBOROUGH, MA

District 7950 • Chartered May 1971

P.O. Box 596 • Middleboro, Massachusetts 02346



Rotary Club of Middleboro

Suzy Burkholder
100 South Main St.
Middleboro, MA 02346

Town of Middleboro
Board of Selectman
10 Nickerson Ave.
Middleboro, MA. 02346

February 07, 2010

RE: Arts & Crafts Fair 10

Dear Selectman:

Thank you for the Application and Utilization Agreement for the Town Hall for the above event, scheduled July 10, 2010

Middleboro Rotary appreciates your consideration in granting our organization the use of the Town Hall grounds for the Fair. The proceeds from this event will go towards the many local charities which the Rotary support, including \$12,000.00 towards scholarships of graduating seniors going onto colleges and universities.

We ask your consideration in waiving the usage fee for the space in an effort that all money raised be reinvested back in to the charities we support.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Suzy Burkholder".

Suzy Burkholder
Chairman 508-436-0428

APPLICATION AND UTILIZATION AGREEMENT
TOWN HALL
MIDDLEBOROUGH, MASSACHUSETTS

PLEASE SUBMIT PAYMENT WITH APPLICATION

DATE OF APPLICATION 2-7-2010
ORGANIZATION/INDIVIDUAL Middleboro Rotary Arts & Crafts Fair
ADDRESS 100 S. main st.
CITY, STATE, ZIP Middleboro MA 02346 TEL # 508-436-0428
CO-APPLICANT (BARTENDING SERVICE) N/A
OWNER NAME N/A
ADDRESS _____
CITY, STATE, ZIP _____ TEL. # _____

DATE(S) OF EVENT July 10, 2010 APPROXIMATE NUMBER OF PARTICIPANTS 300
(ATTACH SEPARATE SHEET IF NECESSARY)
TIME OF DAY(S) REQUIRED 6 am TO 6 pm

Be sure to include any set-up or dismantling day(s)/time requirements.
BRIEFLY DESCRIBE TYPE OF ACTIVITY Craft fair open to the public on the Town Hall Lawn approximately 80 vendors

ASSIGNED SPACE _____ MEETING ROOM _____ GRAND BALLROOM _____ GROUNDS If using grounds, will building access be required for sanitary facilities? _____

*Note - There is no air conditioning available in the Grand Ballroom
Are you requesting a one-day alcoholic beverage license? N/A Licensing fee of \$ _____ plus \$100.00 required at time of application. This will be refunded if license denied prior to event or activity.

Food will be served Name of Caterer Rotary Club Volunteers Telephone # _____
*If food is to be served, please contact the Health Department for the appropriate permits.

We expect to bring in the following additional equipment/furnishings outside grill

Any required insurance policy/indemnification agreement must be attached to application.
Rental Deposit (Bond) \$100.00 Check # _____ (must be tendered with application and will be returned within two-weeks if no damage to building, grounds or equipment has been reported).

Rental Cost _____ One-day alcoholic beverage license fee _____ Personnel Cost _____ Total Cost _____

Name of Designated Town Official volunteering to perform security service Marsha Brunelle, Mimi Duphilly

Signature of Volunteer _____

Application Approved by Board of Selectmen (date) _____ Fees Waived _____ Fees Due _____

I/we _____ hereby acknowledge return of our \$100.00 bond payment.

Miss Massachusetts



Scholarship
Foundation



February 15, 2010

On behalf of the Board of Directors of the Miss Massachusetts Scholarship Foundation, Inc., I humbly request a waiver of fees to use the Middleboro Town Hall Ballroom for the purpose of a scholarship pageant that will be held on Sunday, March 28, 2010 at 5:00 PM.

We are 501(c)3 Non-Profit Organization that raises scholarship funds for young women ages 17- 24 for their academic studies and expenses. We are an official preliminary pageant for the Miss America Organization, the largest provider of scholarship for women in the world. By granting us this waiver, we can put those funds directly into our scholarship account and provide more financial assistance to the young women that will be crowned at this event.

Thank you for your consideration and if you have any concerns or questions, please feel free to contact me.

Sincerely,
Jennifer Freeman

Miss Massachusetts State Field Director
508-822-5863
jaedance@aol.com

APPLICATION AND UTILIZATION AGREEMENT
TOWN HALL
MIDDLEBOROUGH, MASSACHUSETTS

PLEASE SUBMIT PAYMENT WITH APPLICATION

DATE OF APPLICATION FEB. 11, 2010

ORGANIZATION/INDIVIDUAL MISS MASSACHUSETTS SCHOLARSHIP FOUNDATION INC.

ADDRESS 170 N. WASHINGTON ST.

CITY, STATE, ZIP N. ATTLEBORO MA 02760 TEL # 508-822-5863

CO-APPLICANT (BARTENDING SERVICE) N/A

OWNER NAME _____

ADDRESS _____

CITY, STATE, ZIP _____ TEL. # _____

DATE(S) OF EVENT MARCH 28, 2010 APPROXIMATE NUMBER OF PARTICIPANTS 50

(ATTACH SEPARATE SHEET IF NECESSARY)
TIME OF DAY(S) REQUIRED 12:00 Noon TO 8:00 PM

Be sure to include any set-up or dismantling day(s)/time requirements.

BRIEFLY DESCRIBE TYPE OF ACTIVITY SCHOLARSHIP PAGEANT

ASSIGNED SPACE MEETING ROOM GRAND BALLROOM _____ GROUNDS If using grounds, will building access be required for sanitary facilities? _____

*Note - There is no air conditioning available in the Grand Ballroom

Are you requesting a one-day alcoholic beverage license? NO Licensing fee of \$ _____ plus \$100.00 required at time of application. This will be refunded if license denied prior to event or activity.

Food will be served NO Name of Caterer _____ Telephone # _____

*If food is to be served, please contact the Health Department for the appropriate permits.

We expect to bring in the following additional equipment/furnishings SOUND SYSTEM

Any required insurance policy/indemnification agreement must be attached to application.

Rental Deposit (Bond) \$100.00 Check # _____ (must be tendered with application and will be returned within two-weeks if no damage to building, grounds or equipment has been reported).

Rental Cost _____ One-day alcoholic beverage license fee _____ Personnel Cost _____ Total Cost _____

Name of Designated Town Official volunteering to perform security service MARSHA BRUNELLE

Signature of Volunteer _____

Application Approved by Board of Selectmen (date) _____ Fees Waived _____ Fees Due _____

I/we _____ hereby acknowledge return of our \$100.00 bond payment.



TOWN OF MIDDLEBOROUGH HEALTH DEPARTMENT

Jeanne Spalding, RS, CHO
Health Officer
Hours: 9am-5pm

PH: 508-946-2408
FX: 508-946-2321

MEMO

TO: The Middleborough Selectmen/Board of Health

FROM: Catherine Hassett

DATE: February 5, 2010

RE: Stephen & Adele Lee Betterment

This memo is to clarify that the original betterment signed for Stephen and Adele Lee at 149 Chestnut Street had a typo that stated the Lee's last name as Leo. Dan Murray will be filling this new betterment with the corrected name and that is why you are being asked to sign the corrected form. Thank you for your attention and help with this matter.

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF MIDDLEBOROUGH
BOARD OF SELECTMEN (BOARD OF HEALTH)**

NOTICE OF BETTERMENT AGREEMENT February 3, 2010 _____
NOTICE OF BETTERMENT

TO THE REGISTER OF DEEDS OF PLYMOUTH COUNTY

NOTICE is hereby given that the Board of Selectmen of the Town of Middleborough acting as a Board of Health pursuant to General Laws, Chapter 111, Section 127B 1/2 entered into a Betterment Agreement

Dated March 18, 2009 **with** Stephen & Adele Lee
(insert date) **(insert name(s) of property owner(s))**

with respect to real estate located at 149 Chestnut Street
(insert address of property)

in Middleboro, Massachusetts and described in a deed recorded in the Plymouth County

Registry of Deeds in Book 12676 **, Page** 190
(insert book and page)

or filed as Document Number _____ **with the Plymouth**
(insert document number of deed)

District of the Land Court. The purpose of the Betterment Agreement is to authorize and enable the aforesaid property owner(s) to cause the said property to be serviced properly by a septic system funded by financial assistance from the Town of Middleborough in the sum of up to and not exceeding

Twenty Four Thousand Eight Hundred Five Dollars (\$ 24,805.00).
(insert amount in writing) (insert amount in numbers)

The aforesaid property owner(s) shall be responsible to pay the Town of Middleborough for all funds advanced to the owner(s) pursuant to the Betterment Agreement together with interest.

The Betterment Agreement and this Notice shall be subject to the provisions of Chapter 80 of the General Laws relative to the apportionment, division, reassessment and collection of Assessment, abatement and collections of assessments and to interest. The lien for betterment under Chapter 80, the Betterment Agreement and this Notice of Betterment Agreement shall take effect by operation of law on the day immediately following the due date of such assessment or apportioned part of such assessment.

This Notice of Betterment Agreement shall be a betterment under Chapter 80.

This notice is confirmatory of a notice of betterment agreement recorded in book 38141, Page 132 and is to correct an error in said recorded notice which identified in error the names of the property owners.

Patrick E. Rogers, Chairman

Muriel C. Duphily

Marsha L. Brunelle

Stephen J. McKinnon

Alfred P. Rullo, Jr.

Board of Selectmen
Town of Middleborough

**Commonwealth of Massachusetts
County of Plymouth**

**On This _____ day of _____ 20____ before me the
undersigned Notary Public, personally appeared _____, proved
to me through satisfactory evidence of identification which was _____
to be the person whose name is signed on the preceding or attached document, and
acknowledged to me that he/she signed it voluntarily for its stated purpose(s).**

**Signature of Notary
Jacqueline M. Shanley**

**(Seal)
My commission expires:**

COMMONWEALTH OF MASSACHUSETTS
TOWN OF MIDDLEBOROUGH
BOARD OF SELECTMEN (BOARD OF HEALTH)

NOTICE OF BETTERMENT AGREEMENT February 3, 2010

NOTICE OF BETTERMENT

TO THE REGISTER OF DEEDS OF PLYMOUTH COUNTY

NOTICE is hereby given that the Board of Selectmen of the Town of Middleborough acting as a Board of Health pursuant to General Laws, Chapter 111, Section 127B 1/2 entered into a Betterment Agreement

Dated November 5, 2009 with Kevin & Maressa Barry
(insert date) (insert name(s) of property owner(s))

with respect to real estate located at 4 Terrace Road
(insert address of property)

in Middleboro, Massachusetts and described in a deed recorded in the Plymouth County

Registry of Deeds in Book 20255, Page 193-194
(insert book and page)

or filed as Document Number _____ with the Plymouth
(insert document number of deed)

District of the Land Court. The purpose of the Betterment Agreement is to authorize and enable the aforesaid property owner(s) to cause the said property to be serviced properly

by a septic system funded by financial assistance from the Town of Middleborough in the sum of up to and not exceeding

Seventeen Thousand Eight Hundred Forty Dollars (\$ 17,840.00),
(insert amount in writing) (insert amount in numbers)

The aforesaid property owner(s) shall be responsible to pay the Town of Middleborough for all funds advanced to the owner(s) pursuant to the Betterment Agreement together with interest.

The Betterment Agreement and this Notice shall be subject to the provisions of Chapter 80 of the General Laws relative to the apportionment, division, reassessment and collection of Assessment, abatement and collections of assessments and to interest. The lien for betterment under Chapter 80, the Betterment Agreement and this Notice of Betterment Agreement shall take effect by operation of law on the day immediately following the due date of such assessment or apportioned part of such assessment.

This Notice of Betterment Agreement shall be a betterment under Chapter 80.

Patrick E. Rogers, Chairman

Muriel C. Duphily

Marsha L. Brunelle

Stephen J. McKinnon

Alfred P. Rullo, Jr.

Board of Selectmen
Town of Middleborough

Commonwealth of Massachusetts
County of Plymouth

On This _____ day of _____ 20____ before me the
undersigned Notary Public, personally appeared _____, proved
to me through satisfactory evidence of identification which was _____
to be the person whose name is signed on the preceding or attached document, and
acknowledged to me that he/she signed it voluntarily for its stated purpose(s).

Signature of Notary
Jacqueline M. Shanley

(Seal)
My commission expires:

COMMONWEALTH OF MASSACHUSETTS
TOWN OF MIDDLEBOROUGH
BOARD OF SELECTMEN (BOARD OF HEALTH)

NOTICE OF BETTERMENT AGREEMENT February 3, 2010
NOTICE OF BETTERMENT

TO THE REGISTER OF DEEDS OF PLYMOUTH COUNTY

NOTICE is hereby given that the Board of Selectmen of the Town of Middleborough acting as a Board of Health pursuant to General Laws, Chapter 111, Section 127B 1/2 entered into a Betterment Agreement

Dated October 14, 2009 with Patrick & Pamela Caffrey
(insert date) (insert name(s) of property owner(s))

with respect to real estate located at 502 Wareham Street
(insert address of property)

in Middleboro, Massachusetts and described in a deed recorded in the Plymouth County

Registry of Deeds in Book 31988, Page 234-235
(insert book and page)

or filed as Document Number _____ with the Plymouth
(insert document number of deed)

District of the Land Court. The purpose of the Betterment Agreement is to authorize and enable the aforesaid property owner(s) to cause the said property to be serviced properly

by a septic system funded by financial assistance from the Town of Middleborough in the sum of up to and not exceeding

Ten Thousand Four Hundred Twenty Five Dollars (\$ 10,425.00).
(insert amount in writing) (insert amount in numbers)

The aforesaid property owner(s) shall be responsible to pay the Town of Middleborough for all funds advanced to the owner(s) pursuant to the Betterment Agreement together with interest.

The Betterment Agreement and this Notice shall be subject to the provisions of Chapter 80 of the General Laws relative to the apportionment, division, reassessment and collection of Assessment, abatement and collections of assessments and to interest. The lien for betterment under Chapter 80, the Betterment Agreement and this Notice of Betterment Agreement shall take effect by operation of law on the day immediately following the due date of such assessment or apportioned part of such assessment.

This Notice of Betterment Agreement shall be a betterment under Chapter 80.

Patrick E. Rogers, Chairman

Muriel C. Duphily

Marsha L. Brunelle

Stephen J. McKinnon

Alfred P. Rullo, Jr.

Board of Selectmen
Town of Middleborough

Commonwealth of Massachusetts
County of Plymouth

On This _____ day of _____ 20____ before me the
undersigned Notary Public, personally appeared _____, proved
to me through satisfactory evidence of identification which was _____
to be the person whose name is signed on the preceding or attached document, and
acknowledged to me that he/she signed it voluntarily for its stated purpose(s).

Signature of Notary
Jacqueline M. Shanley

(Seal)
My commission expires:

Incorporated 1669
336 Years of Progress



CRANBERRY CAPITAL
OF THE WORLD



Town of Middleborough
Massachusetts

Town Manager

508-947-0928
FAX 508-946-2320

MEMORANDUM

To: Board of Selectmen

cc: Finance Committee
Finance Officers
Robert Sullivan, Superintendent of Schools

From: Charles J. Cristello, Town Manager 

Date: February 19, 2010

Subject: **Six Month Financial Report**

Enclosed please find a six month financial report prepared by Town Accountant Steven Dooney. This report is a first step toward regular reporting on the town's financial position as requested by the Board.

Local receipts are largely on target except for Investment Income which continues to lag due to historically very low interest rates. Departmental expenditures are also within budget with the exception of Veterans' benefits which is projected to be \$80,000 above budget. We will have to cover that deficit from other accounts before the end of the year. Please note that Park, Employee Benefits, and Unclassified expenditures occur in a greater proportion early in the fiscal year and, while exceeding 50% expended through December, will actually finish within budget. On the final sheet showing all revenues and expenditures combined please note that tax receipts are on target due to the diligent collection efforts of Treasurer/Collector Judy MacDonald.

We will all be at your meeting on Monday evening to answer any questions you may have.

LOCAL RECEIPTS

CLASSIFICATION	BUDGETED	ACTUAL	ACTUAL	Variance
	PER 10 RECAP	12/31/2008	12/31/2009	
1. MOTOR VEHICLE EXCISE	2,338,490.00	327,739.00	295,091.00	(32,648.00)
01.4150.00 MOTOR VEHICLE		327,739.00	295,091.00	
2. OTHER EXCISE	221,797.00	133,922.00	125,254.00	(8,668.00)
01.4161.00 BOAT EXCISE		6,954.00	6,455.00	
01.4162.00 FARM ANIMAL		3,970.00	4,404.00	
01.4165.00 I/E NON RETURN PENALTY		8,800.00	10,350.00	
01.4166.00 I/E NON RETURN PENALTY TAX TITLE		-	273.00	
01.4696.00 ALL OTHER TAXES				
01.4697.00 HOTEL/MOTEL TAX		114,198.00	103,772.00	
01.4697.00 ROOM OCCUPANCY TAX		87,985.00	172,045.00	84,061.00
3. PENALTIES AND INTEREST	305,428.00	28,010.00	32,653.00	
01.4171.00 COSTS AND INTEREST		59,975.00	139,393.00	
01.4172.00 COSTS/INTEREST RE/PP		32,851.00	944.00	(31,907.00)
4. PAYMENTS IN LIEU OF TAXES	36,270.00	32,851.00	944.00	
01.4370.13 ASSESSORS IN LIEU OF TAX		32,851.00	944.00	
8. CHARGES FOR SERVICES - TRASH DISPOSAL	1,085,069.00	583,036.00	580,489.00	(2,547.00)
01.4336.00 TRASH BAG STICKERS		18,280.00	13,518.00	
01.4337.00 CURBSIDE TRASH FEES *		562,852.00	557,125.00	
01.4337.08 TRASH ADDED TO REAL*		-	-	
01.4337.09 TRASH ADDED TO REAL*		-	-	
01.4370.17 RESIDENTIAL LANDFILL BULKY PERMITS*		-	-	
01.4338.00 TRASH TAX TITLE		1,904.00	9,846.00	
9. OTHER CHARGES FOR SERVICES	930.00	564.00	356.00	(208.00)
01.4322.00 SERVICE CHARGES		564.00	356.00	
10. FEES	98,651.00	26,849.00	49,390.00	22,541.00
01.4323.00 FILING FEES		515.00	5,702.00	
01.4324.00 CERT. OF MUN. LIENS		8,600.00	14,945.00	
01.4326.00 ZONING & PLANNING FEES		2,900.00	3,550.00	
01.4327.00 ASSESSORS FEES		1,987.00	1,186.00	
01.4329.00 DOG POUND FEES		190.00	105.00	
01.4334.00 NON-RENEWAL REGISTRY FEES		6,257.00	9,700.00	
01.4330.00 EARTH REMOVAL INSPECTIONS		6,300.00	14,200.00	
01.4332.00 CABLEVISION FRANCHISE FEES		100.00	-	
11. RENTALS	209,302.00	92,489.00	96,408.00	3,919.00
01.4370.15 ALL OTHER RENTAL INCOME		19,170.00	22,564.00	
01.4370.07 SCHOOL ST. PROPERTY RENTAL		1,415.00	1,556.00	
01.4370.08 TRAILER		71,904.00	72,288.00	
01.4370.19 TOWN HALL		-	-	
01.4370.19 CUPOLLA RENTAL		-	-	
12. DEPARTMENTAL REVENUE - SCHOOLS	199,963.00	56,874.00	20,200.00	(36,674.00)
01.4842.00 SCHOOL MISCELLANEOUS		-	-	
01.4856.00 REIMBURSEMENT SCHOOL MEDICAID		56,874.00	20,200.00	
13. DEPARTMENT REVENUE - LIBRARIES	-	-	-	
01.4774.00 LIBRARY MISCELLANEOUS		-	-	
16. OTHER DEPARTMENTAL REVENUE	369,383.00	171,823.00	163,067.00	(8,756.00)
01.4370.04 HIGHWAY ROAD OPENINGS		1,100.00	1,320.00	
01.4801.00 LANDFILL MISC		-	-	
01.4802.00 MISC TWN CLERK RECEIPTS		11,323.00	8,719.00	
01.4805.00 POLICE ADMIN		12,545.00	6,947.00	
01.4841.00 POLICE MISCELLANEOUS		10,360.00	9,390.00	
01.4370.20 FIRE MISCELLANEOUS		12,594.00	13,833.00	
01.4370.21 LANDFILL MONITOR		29,439.00	29,722.00	
01.4370.21 LANDFILL ROYALTIES		94,462.00	93,136.00	
17. LICENSES AND PERMITS	665,551.00	409,031.00	385,798.00	(23,233.00)
01.4325.00 DOG LICENSES		23,781.00	91,384.00	
01.4410.00 ALCOHOLIC BEVERAGES LIC.		36,095.00	1,295.00	
01.4421.00 OTHER LICENSES/PERMITS		9,810.00	1,625.00	
01.4426.00 BUILDING PERMITS		160,660.00	138,847.00	
01.4427.00 LANDFILL PERMITS		34,225.00	32,075.00	
01.4431.00 FIRE PERMITS		-	-	
01.4450.00 PLUMBING PERMITS		21,926.00	18,533.00	
01.4451.00 GAS PERMITS		15,423.00	10,342.00	
01.4452.00 WIRING PERMITS		26,123.00	18,657.00	
01.4453.00 HEALTH DEPARTMENT PERMITS		75,283.00	65,760.00	
01.4455.00 WEIGHTS & MEASURES		5,705.00	7,280.00	
01.4455.00 SIDEWALK OBSTRUCTION PERMIT		-	-	
18. SPECIAL ASSESSMENTS	33,575.00	30,512.00	30,120.00	(392.00)
01.4750.00 SPECIAL ASSESSMENTS		30,512.00	30,120.00	
19. FINES AND FORFEITS	96,009.00	44,513.00	55,362.00	10,849.00
01.4695.00 COURT FINES		31,815.00	41,928.00	
01.4774.00 LIBRARY FINES		9,661.00	10,408.00	
01.4773.00 FINES FOR RETURNED CHECKS		1,664.00	1,325.00	
01.4777.00 DRUG RELATED FINES		-	200.00	
01.4847.00 PARKING TICKETS		1,373.00	1,501.00	
20. INVESTMENT INCOME	319,876.00	239,982.00	78,034.00	(161,948.00)
01.4820.00 EARNINGS ON INVESTMENTS		239,982.00	78,034.00	
01.4820.00 PREMIUM ON NOTES		-	-	

21.	MISCELLANEOUS RECURRING	66,706.00	37,793.00	26,423.00	(11,370.00)
01.4804.00	MISCELLANEOUS		432.00	789.00	
	SALES OF INVENTORY				
01.4875.00	DP SAFETY REIMB		37,361.00	25,634.00	
	SMHG MEDICARE D REIMB				
	REIMBURSEMENT UCC FILINGS				
22.	NON-RECURRING MISCELLANEOUS		894,302.00	73,367.00	(820,935.00)
	PRIOR YEAR REIMBURSEMENT		-		
01.4849.00	REIMBURSEMENT INSURANCE		-		
01.4806.00	SALE OF TOWN OWNED PROPERTY				
01.4807.00	NON-RECURRING MISC FIRE TRUCK				
01.4807.01	SALE OF LAND DEPOSIT			4,934.00	
01.4807.02	SURPLUS PROP/EQUIP SALES				
01.4807.03	PRECEINCT STREET PROPERTY SALE				
01.4807.04	SALE OF LAND- CHESTNUT ST				
01.4807.05	SALE OF LAND-HILLSIDE AVE				
01.4807.06	SALE OF LAND-OFF PLYMPTON ST				
01.4807.07	SALE OF LAND-OFF WALL ST				
01.4807.08	SALE OF LAND-OFF WALNUT ST				
01.4807.09	SALE OF LAND-OFF WAREHAM ST				
01.4807.10	OCC ED TRANS REIMB		-		
01.4807.11	SBA REIMB REP ROOFS				
01.4873.00	PRIOR YEAR REIMB		-		
	COURT JUDGEMENT - LANDFILL		894,302.00	68,433.00	
	COURT JUDGEMENT - MBTE SETTLEMENT				
	GAS/ELECTRIC DEPT. LEASE BUY-OUT				
01.4852.00	FEMA REIMBURSEMENT FOR SNOW				
	TOTAL	6,047,000.00	3,170,265.00	2,152,349.00	(1,017,916.00)
	MINUS NON RECUR		2,275,963.00	2,083,916.00	(192,047.00)

MIDDLEBOROUGH					
EXPENDITURES			Dec 09		
#	DEPARTMENT	BUDGET with adjusts	EXPENDITURES	REMAINING	%
111	FINANCE COMMITTEE	\$ 4,843.00	\$ 2,224.00	\$ 2,619.00	46%
	PERSONNEL BOARD	\$ -	\$ -	\$ -	
	CABLE COMMISSION	\$ -	\$ -	\$ -	
	MODERATOR	\$ -	\$ -	\$ -	
	B&I COMMISSION	\$ -	\$ -	\$ -	
122	SELECTMEN	\$ 58,003.00	\$ 29,318.00	\$ 28,685.00	51%
123	TOWN MANAGER	\$ 187,683.00	\$ 90,095.00	\$ 97,588.00	48%
135	ACCOUNTANT	\$ 126,956.00	\$ 60,441.00	\$ 66,515.00	48%
141	ASSESSORS	\$ 264,678.00	\$ 132,453.00	\$ 132,225.00	50%
145	TREASURER & COLLECTOR	\$ 462,955.00	\$ 201,032.00	\$ 261,923.00	43%
151	LAW	\$ 142,351.00	\$ 71,840.00	\$ 70,511.00	50%
155	INFORMATION TECHNOLOGY	\$ 305,034.00	\$ 168,217.00	\$ 136,817.00	55%
161	TOWN CLERK	\$ 160,208.00	\$ 79,963.00	\$ 80,245.00	50%
162	ELECTIONS & REGISTRATION	\$ 48,473.00	\$ 15,236.00	\$ 33,237.00	31%
171	CONSERVATION COMMISSION	\$ 98,846.00	\$ 53,241.00	\$ 45,605.00	54%
175	PLANNING BOARD	\$ 184,086.00	\$ 91,926.00	\$ 92,160.00	50%
176	ZONING BOARD	\$ 31,354.00	\$ 15,812.00	\$ 15,542.00	50%
193	ADMINISTRATIVE OFFICE BUILDING	\$ 154,352.00	\$ 50,077.00	\$ 104,275.00	32%
210	POLICE DEPARTMENT	\$ 3,583,631.00	\$ 1,717,097.00	\$ 1,866,534.00	48%
220	FIRE DEPARTMENT	\$ 2,634,249.00	\$ 1,241,868.00	\$ 1,392,381.00	47%
241	BUILDING DEPARTMENT	\$ 340,380.00	\$ 146,567.00	\$ 193,813.00	43%
244	SEALER WEIGHTS & MEASURES	\$ 6,198.00	\$ 2,876.00	\$ 3,322.00	46%
292	DOG DEPARTMENT	\$ 99,623.00	\$ 48,093.00	\$ 51,530.00	48%
421	DPW ADMINISTRATION	\$ 20,919.00	\$ 6,938.00	\$ 13,981.00	33%
422	DPW HIGHWAY	\$ 1,097,277.00	\$ 526,143.00	\$ 571,134.00	48%
423	DPW TREE WARDEN	\$ 11,870.00	\$ 4,695.00	\$ 7,175.00	40%
429	DPW INSECT & PEST	\$ 965.00	\$ -	\$ 965.00	0%
433	DPW RUBBISH REMOVAL	\$ 374,428.00	\$ 150,163.00	\$ 224,265.00	40%
521	HEALTH	\$ 303,251.00	\$ 157,298.00	\$ 145,953.00	52%
541	COUNCIL ON AGING	\$ 540,448.00	\$ 279,916.00	\$ 260,532.00	52%
543	VETERAN'S SERVICES	\$ 354,276.00	\$ 215,517.00	\$ 138,759.00	61%
610	LIBRARY	\$ 586,481.00	\$ 309,249.00	\$ 277,232.00	53%
650	PARK DEPARTMENT	\$ 290,159.00	\$ 216,324.00	\$ 73,835.00	75%
691	HISTORICAL COMMISSION	\$ 1,711.00	\$ 126.00	\$ 1,585.00	7%
	GENERAL GOVERNMENT	\$ 12,475,688.00	\$ 6,084,745.00	\$ 6,390,943.00	49%
710	DEBT SERVICES	\$ 6,181,168.00	\$ 2,475,304.00	\$ 3,705,864.00	40%
919	EMPLOYEE FRINGE BENEFITS	\$ 15,145,646.00	\$ 9,953,755.00	\$ 5,191,891.00	66%
941	COURT JUDGEMENTS	\$ -	\$ -	\$ -	
950	UNCLASSIFIED	\$ 2,033,149.00	\$ 1,144,723.00	\$ 888,426.00	56%
311	SCHOOL DEPARTMENT	\$ 26,454,010.00	\$ 10,538,141.00	\$ 15,915,869.00	40%
899	TRANSPORTATION MISC	\$ 532,149.00	\$ 239,562.00	\$ 292,587.00	45%
900	TRANSPORTATION CONTRACTED	\$ 1,775,218.00	\$ 504,468.00	\$ 1,270,750.00	28%
951	ARTICLES	\$ 598,243.00	\$ 228,975.00	\$ 369,268.00	38%
	INTERGOVERNMENTAL ASSESS		\$ 216,992.00	\$ 216,992.00	
	still in process expenses (encumbered)		\$ 12,169.00		
	TOTAL	\$ 65,195,271.00	\$ 31,386,665.00	\$ 33,796,437.00	48%
	UNEXPENDED APPROPRIATIONS		\$ 31,386,665.00	\$ 33,796,437.00	

MIDDLEBOROUGH

REVENUES AND EXPENDITURES

CLASSIFICATION	DEC 09	BUDGETED	ACTUAL	
PP & REAL ESTATE		29,196,592.00	13,998,830.00	48%
TAX LIENS			450,527.00	#DIV/0!
MOTOR VEHICLE EXCISE		2,338,490.00	295,091.00	13%
OTHER EXCISE		221,797.00	125,254.00	56%
PENALTIES AND INTEREST		305,428.00	172,046.00	56%
IN LIEU OF TAX		36,270.00	944.00	3%
CHARGES FOR SERVICES - TRASH DISPOSAL		1,085,069.00	580,489.00	53%
OTHER CHARGES FOR SERVICES		930.00	356.00	38%
FEES		98,651.00	49,390.00	50%
RENTALS		209,302.00	96,408.00	46%
DEPARTMENTAL REVENUE - SCHOOLS		199,963.00	20,200.00	10%
OTHER DEPARTMENTAL REVENUE		369,383.00	163,067.00	44%
LICENSES AND PERMITS		665,551.00	385,798.00	58%
SPECIAL ASSESSMENTS		33,575.00	30,120.00	90%
FINES AND FORFEITS		96,009.00	55,362.00	58%
INVESTMENT INCOME		319,876.00	78,034.00	24%
MISCELLANEOUS RECURRING		66,706.00	26,423.00	40%
NON-RECURRING MISCELLANEOUS		-	73,367.00	#DIV/0!
STATE AID		19,560,308.00	9,835,965.00	50%
School Building Assistance		1,456,732.00	-	0%
TRANSFERS		-	6,199,133.00	#DIV/0!
TOTAL REVENUE		56,260,632.00	32,636,804.00	58%
EXPENDITURES			31,386,665.00	
DIFF			1,250,139.00	