

HEARINGS, MEETINGS, LICENSES
1-25-10

(Town Seal)

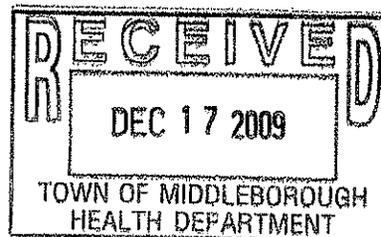
The Middleborough Board of Selectmen will hold a public hearing on Monday, November 30, 2009 at 7:30 PM in the Selectmen's Meeting Room at the Town Hall, 10 Nickerson Avenue, for the purpose of discussing an application filed by Robert W. Mullins, Jr., for a Class II Automobile Dealer's License for the premises located at 233 Bedford Street, Middleboro, MA (Assessors Map19, L846). Anyone desiring to be heard on this matter should appear at the time and place designated.

Patrick E. Rogers
Marsha L. Brunelle
Muriel C. Duphily
Stephen J. McKinnon
Alfred P. Rullo, Jr.
BOARD OF SELECTMEN

Publish: November 12, 2009

Payment will be forwarded to S. Coast Media, 25 Elm St., New Bedford, MA 02740. Advertiser #300074

Kevin Walker
116 Arch Street
Middleborough, MA 02346



December 16, 2009

Middleborough Board of Health
Middleborough Town Offices
20 Centre Street
Middleborough, MA 02346

RE: Atwood Avenue Local Upgrade and Variance Requests, 31 Atwood Avenue

Dear Members of the Board:

Please find attached 6 copies of a septic system repair plan for the above referenced site. The site is currently serviced by an individual well and a failed cesspool system. The proposal calls for a new septic system to be installed in accordance with Title V and town regulations with the exception of setbacks to private wells. The setbacks requested are noted on the plan and meet the requirements of Title V for a repair system under the local upgrade approval process.

All wells will be over 50' from the leaching area. As the percolation rate is less than 2 minutes per inch, local variance requests are necessary for any well located within 200' of the proposed leaching area. These are also noted on the plans specifically with the address of the adjacent well and the setback proposed.

It is my professional opinion that the new septic system will treat effluent in a far better manner than the cesspool system currently installed at the site. In addition, since groundwater was not encountered and is likely located 20' or more below the ground surface, no adverse effects are expected. The proposed system is superior to the existing cesspools in treatment of effluent and as such, we respectfully request the Board's approval of the project.

LOCAL UPGRADE APPROVAL REQUESTS

NOTE: ALL WELLS WITHIN 200' OF THE PROPOSED LEACHING AREA ARE TOO FAR AWAY TO BE SHOWN. PLEASE REFER TO TABLE BELOW FOR DISTANCES BETWEEN THE PROPOSED LEACHING AREA AND EXISTING WELLS WITHIN 100' OF THE PROPOSED LEACHING AREA FOR LOCAL UPGRADE APPROVAL.

- 15.405(1)(a) TO ALLOW A 5' MINIMUM SEPARATION FROM THE LEACHING FIELD TO THE PROPERTY LINE.
- 15.405(1)(b) TO ALLOW REDUCTION OF SETBACKS FROM THE CARPORT SLAB TO THE SEPTIC TANK AND LEACHING AREA AND THE BUILDING FOUNDATION TO THE SEPTIC TANK AND LEACHING AREA TO 6', 15', 4', AND 14' RESPECTIVELY, AND
- 15.405(1)(g) TO ALLOW REDUCTION OF SETBACK FROM THE LEACHING AREA TO A PRIVATE WELL AS NOTED DIRECTLY BELOW.

ADDRESS OF WELL	SEPARATION FROM PROPOSED LEACHING AREA TO WELL
31 ATWOOD AVE (LOCUS)	61'
35 ATWOOD AVE	95'
12 WOODS LAKE TERR.	56'

LOCAL VARIANCE REQUESTS

NOTE: ALL WELLS WITHIN 200' OF THE PROPOSED LEACHING AREA ARE TOO FAR AWAY TO BE SHOWN. PLEASE REFER TO TABLE BELOW FOR DISTANCES BETWEEN THE PROPOSED LEACHING AREA AND EXISTING WELLS.

ADDRESS OF WELL	SEPARATION FROM PROPOSED LEACHING AREA TO WELL
31 ATWOOD AVE (LOCUS)	61'
35 ATWOOD AVE	95'
12 WOODS LAKE TERR.	56'
11 WOODS LAKE TERR.	140'
30 ATWOOD AVE.	101'
15 LAKEWAY AVE.	137'
2 TERRACE WAY	115'
34 ATWOOD AVE.	116'
38 ATWOOD AVE.	188'
10 TERRACE WAY	174'

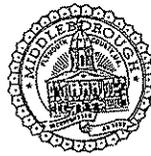
Thank you in advance for your assistance in moving this matter forward. If you have any questions or comments, please feel free to call me at (774) 213-9563.

Sincerely,



Kevin Walker, P.E.

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336 Years of Progress*



CRANBERRY CAPITAL
OF THE WORLD



Town of Middleborough
Massachusetts

508-947-0928
FAX 508-946-2320

Town Manager

MEMORANDUM

To: Board of Selectmen
cc: Finance Committee, All Department Heads, Superintendent of Schools
From: Charles J. Cristello, Town Manager
Date: December 30, 2009
Subject: *FY 2011 Budget Recommendation*

Enclosed please find your budget books and an updated Five Year Forecast. The forecast incorporates the FY 11 Requested level-funded budgets for town departments that are in your budget books. The deficit now stands at just over \$2.5 million, before any reductions are made, and does not include any of the \$1,619,212 in additional requests submitted by town departments. Also, according to Superintendent Sullivan the forecast underfunds the level-funded budget needs of the School Department by approximately \$1,100,000.

With a state budget deficit of \$2-3 billion projected for FY 11 I am assuming close to an \$800,000 reduction in local aid next year. I am also anticipating a reduction of \$100,000 in local receipts, primarily due to extremely low interest rates. There are no one-time revenues used in the forecast as there is no free cash remaining. I am recommending that we put off all capital purchases to the fall when there might be free cash certified to fund them. I am projecting to use funds from the debt stabilization fund only for its intended purpose, to pay for the principal and interest on the landfill debt (\$358,700).

In addition to the line-item budget recommendations for FY 2011 in your budget books I have included a summary of my recommendations with this memo. As you can see I have asked all departments, including the school department but excluding veterans' benefits, rubbish, and school transportation to make 4% reductions in their budgets to close the deficit. I am recommending greater reductions in the Building and Park's budgets due to existing vacancies in those departments and lesser reductions in the Accounting and Elections budgets due to their limited staffing (the Health budget also takes a greater reduction in order to keep the Animal Control budget level-funded). My recommendations will reduce the projected deficit by \$1.5 million to just over \$1 million. I am hopeful that we can achieve significant savings in the health insurance account to eliminate the remaining deficit so that we can avoid making further reductions in our operating departments.

The Governor's FY 2011 budget is due to be released during the third week of January. It is also possible that the legislature will release another 'Municipal Relief Package' which may also include some financial assistance to municipalities. Should the local aid picture change as the result of legislative action, either positively or negatively, we may have to revisit these budget recommendations.

I look forward to discussing these recommendations with you starting on Monday.

FY 2011 Budget Recommendations and Reductions

	<u>Personnel</u>	<u>FY2011 Expenses</u>	<u>Level Budget Total</u>	<u>-4% Budget Total</u>	<u>Total Reduction</u>
General Government					
Finance Committee	3,970	898	4,868	4,673	195
Selectmen	52,212	6,798	59,010	56,682	2,328
Town Manager	190,842	4,827	195,669	187,842	7,827
Town Accountant	125,178	1,026	126,204	123,680	2,524
Assessors	253,138	7,169	260,307	249,895	10,412
Treasurer & Collector	393,214	62,693	455,907	437,480	18,427
Law Department	60,000	77,351	137,351	131,857	5,494
Information Technology	158,194	150,700	308,894	296,539	12,355
Town Clerk	161,174	5,216	166,390	159,735	6,655
Elections & Registration	25,897	18,350	44,247	44,247	0
Conservation Commission	100,713	1,081	101,794	97,722	4,072
Planning Board	187,257	3,189	190,446	182,968	7,478
Zoning Board	32,007	400	32,407	31,111	1,296
Administrative Office Building	26,530	128,475	155,005	148,805	6,200
Building Department	330,767	4,746	335,513	312,724	22,789
Sealer Weights & Measures	5,752	446	6,198	5,950	248
Animal Control	91,674	10,620	102,294	102,294	0
Health Department	307,131	4,975	312,106	295,531	16,575
Council on Aging	472,128	97,597	569,725	546,936	22,789
Veterans' Services	51,527	303,849	355,376	355,198	178
Library	447,622	124,246	571,868	547,766	24,102
Park Department	262,437	27,722	290,159	263,159	27,000
Historical Commission	1,311	400	1,711	1,642	69
Total General Government	3,740,675	1,042,774	4,783,449	4,584,436	199,013
Police Department	3,599,814	117,831	3,717,645	3,569,493	148,152
Fire Department	2,574,863	129,100	2,703,963	2,595,806	108,157
DPW Administration		20,919	20,919	20,082	837
DPW Highway	851,875	256,078	1,107,953	1,063,635	44,318
DPW Tree Warden		12,300	12,300	11,808	492
DPW Insect & Pest		965	965	926	39
DPW Rubbish Removal	228,729	149,805	378,534	378,534	0
Total DPW	1,080,604	440,067	1,520,671	1,474,985	45,686
Total Town Departments	10,995,956	1,729,772	12,725,728	12,224,720	501,008
			<u>Forecast Total</u>	<u>-4% Budget Total</u>	<u>Total Reduction</u>
School Department			562,235	562,235	0
Transportation Miscellaneous			1,860,500	1,860,500	0
Transportation Contracted			25,621,450	24,596,592	1,024,858
School Department			28,044,185	27,019,327	1,024,858
Total School Department					
Total Reductions at 4%					1,525,866