

MINUTES

for approval on 3-9-15

**Middleborough Board of Selectmen
Meeting Minutes**

January 29, 2015

Chairman opened meeting at 7:03 PM by inviting those in attendance to join in the Pledge of Allegiance.

In attendance were: Selectmen A. Frawley, L. Dalpe, D. Stewart and S. McKinnon; Town Manager, R. Nunes and Executive Assistant, J. Shanley.

Meeting was broadcast live by MCCAM and recorded by MCCAM and Verizon.

UNANTICIPATED

Chairman thanked Selectman Stewart for pursuing handicapped door installation at Cumberland Farms on East Grove Street. Selectman Stewart offered her thanks to Cumberland Farms.

Chairman Frawley acknowledged and thanked all of the Town employees for their contributions during this week's blizzard.

Allison Ferreira reminded the public that the Annual Town Election will be held on April 14, 2015. Ms. Ferreira announced all vacancies and the areas for which election papers have not yet been pulled.

Town Clerk Allison Ferreira presented her request to place the School Committee vacancy on the Town Election Warrant. Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to approve placing the vacancy on the Town Election ballot. The Town Clerk will ask MCCAM to also announce the available seats to be filled. Selectman McKinnon offered his appreciation to Sarah Cedarholm for the time she has served on the School Committee.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to authorize the Chairman to declare a State of Emergency.

ANNOUNCEMENTS/RECOGNITIONS

Board made various announcements.

MINUTES

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to 11/18/14 meeting minutes.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to approve the 1/12/15 meeting minutes.

Upon motion by Selectman McKinnon and seconded by Selectman Dalpe, Board voted unanimously to approve the 11/18/14 Executive Session meeting minutes.

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WARRANTS

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to authorize the Chairman to sign Warrants for weeks ending 1/31/15 and 2/7/15.

NEW BUSINESS

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to appoint Election Officer appointments for 2015, as presented.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to reappoint Dominick DeAngelis to the Board of Registrars for a term to expire in 2018.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to authorize the Herring Fishery Commission to expend available funds to purchase lightweight identification vests (approximately \$130).

Upon motion by Selectman Dalpe and seconded by Selectman Stewart, Board voted unanimously to reappoint Special Police Officers, as presented.

Upon motion by Selectman Dalpe and seconded by Selectman Stewart, Board voted unanimously to appoint Auxiliary and Special Police Officers, as presented.

Upon motion by Selectman Dalpe and seconded by Selectman Stewart, Board voted unanimously to reappoint Police Matrons, as presented.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to appoint Auxiliary Crossing Guards for the Middleborough Police Department, working for the School department, as presented.

Upon motion by Selectman McKinnon and seconded by Selectman Dalpe, Board voted unanimously to support the PCMC funding for FY16 and to authorize the Chairman to sign.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to approve a One-day All Alcoholic beverages liquor license for the Bartending Service of N.E. for 2/14/15 from 7 PM to 11 PM for the Soule Homestead fundraiser at Town Hall.

Vice Chairman Dalpe presented suggestions for use of the vacant space in the former Eastern bank and the relocation of a couple of departments. Caroline LaCroix addressed the Board introducing herself as having had served as the Assistant to Town Manager Cristello and presently serving as Assistant Town Manager to Town Manager Nunes. Assessor/Appraiser Barbara Erickson addressed the Board and advised the Board that the Board of Assessors prefers that the Assessor's office remain in the Town Hall building. Selectman McKinnon asked Ms. Erickson how many residents come into the Assessor's office on Tuesday evenings for service. Ms. Erickson reported that they've had as many as fifteen residents on a Tuesday evening. Veterans' Officer Paul Provencher

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addressed the Board and expressed that he has no issue with moving into the Town Hall building at 10 Nickerson Ave. or having the Veterans' Museum relocated to the first floor of the Town Hall annex at 20 Centre Street.

Jane Lopes of the Historical Commission addressed the Board to note that there is a Preservation Restriction on the Town Hall building. If any changes were to happen to the building, it would require approval. Caroline LaCroix addressed the Board a second time suggesting that the Board discuss any changes it wishes to make with its department heads first.

Upon motion by Selectman McKinnon and seconded by Selectman Dalpe, Board voted unanimously to support Home Rule Petition Bill S966 re imposing fees for outside consulting services re rent control matters. Town Manager will pursue through Senator Pacheco.

Caroline LaCroix addressed Board re the Annual Town Report Cover contest. Board agreed it would like artwork from the schools of a student's favorite Town building. Discussion ensued amongst the Board as to what method it had used to select previous covers of the Annual Town Report. Barbara Erickson addressed the Board and announced that she and Caroline LaCroix had chosen the cover of the Annual Town Report two years ago by using Google Earth and deciding upon a picture of Soule Homestead.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to approve the Nursing Services Agreement with the Town of Lakeville.

Board noted that the Planning department was asking if the Board had any comments re the Fernway Estates Road Layout. Board agreed it had no comments.

At 8:25 PM Attorney Craig Medeiros addressed the Board re Chapter 61A land, Thomas Street, Map 61, Lots 6035, 6117, 6119, 6128, 6237, 6162 & 6188. Upon motion by Selectman McKinnon and seconded by Selectman Dalpe, Board voted unanimously not to exercise the Town's option to purchase this land.

Attorney Craig Medeiros addressed the Board re Chapter 61A land, Pine Street, Map 97, Lots 3595, 4221 & 4415. Upon motion by Selectman Dalpe and seconded by Selectman Stewart, Board voted unanimously not to exercise the Town's option to purchase this land.

Police Station Building Committee Chairman Ted Eayrs addressed Board to provide status update. Police Chief Perkins addressed the Board to provide update re his meeting with Lakeville Police Chief re having a shared Police Station. The Chief reported that it was agreed it would be too financially complex.

Resident Jen Anderson addressed the Board re SBA for Middleborough High School. Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to authorize Chairman to sign.

TOWN MANAGER'S REPORT

Town Manager presented his report as presented on the attached.

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CORRESPONDENCE

#8 Selectman McKinnon noted the Building Department Permit Fee report, but clarified that he is requesting a cumulative report/calendar year, or fiscal year, to see progression.

#6 Selectman McKinnon noted the FEMA Flood Hazard Determinations (FHDs) and asked if the Planning department would have the changes.

#2 Selectman McKinnon noted and requested that a formal letter of thanks be prepared for the Board to send to Donald Thompson thanking him for the donation of the E.W. Peirce Post No. 8 of the Grand Army of the Republic bookkeeping ledger.

#11 Selectman Dalpe noted the MA DOT Rotary Transportation Improvements meeting scheduled for 2/2/15.

Selectman Stewart offered that she is very thankful for the work done by the DPW in clearing the streets during this recent snowstorm.

School Committee member Brian Giovanoni joined the meeting and addressed the Board to explain the SBA document that was before the Board this evening.

Chairman assured resident Theresa Farley that she has the full cooperation and support of the Board of Selectmen re the creation of a social media outlet pertaining to the Police Station Building Committee.

Upon motion by Selectman McKinnon and seconded by Selectman Dalpe, Board voted unanimously to adjourn the meeting at 9:33 PM.

Jackie Shanley, Executive Assistant
BOARD OF SELECTMEN

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344 Years of Progress



CRANBERRY CAPITAL
OF THE WORLD



Town of Middleborough
Massachusetts

ROBERT G. NUNES
Town Manager

508-947-0928
FAX 508-946-2320

TOWN MANAGER'S REPORT
JANUARY 24 2015

Thursday 1/29/15

- FY 16 Budget Update
- Town Meeting Article Submission
- MCCAM
- High Point
- CSX

Robert G. Nunes
Town Manager

 **DRAFT**

**Middleborough Board of Selectmen
Meeting Minutes**

**February 12, 2015
(Thursday)**

Chairman opened meeting at 7:05 PM by inviting those in attendance to join in the Pledge of Allegiance.

In attendance were: Selectmen A. Frawley, J. Knowlton and S. McKinnon; Town Manager R. Nunes and Executive Assistant J. Shanley.

ANNOUNCEMENTS & RECOGNITIONS

Board and audience made various announcements.

MINUTES

To be voted on 2/23/15.

WARRANTS

Upon motion by Selectman McKinnon and seconded by Selectman Knowlton, Board voted unanimously to authorize the Chairman, or his designee, to sign Warrants for weeks ending 2/7/15, 2/14/15 & 2/21/15.

NEW BUSINESS

Upon motion by Selectman McKinnon and seconded by Selectman Knowlton, Board voted unanimously to open the STM/ATM Warrant, effective 2/2/15 through 3/9/15 for the submission of Warrant articles.

Upon motion by Selectman McKinnon and seconded by Selectman Knowlton Board voted unanimously to approve and sign Septic Betterment note in the amount of \$400,000.

Board voted unanimously to change the term of Constable appointments to three-year terms instead of one-year terms with an annual CORI check.

Board voted unanimously to change the renewal procedure for Constable appointments by not requiring the completion of the lengthy application packet, but rather by way of a simplified letter of interest and a CORI background check, subject to confirmation by Town Counsel that there is no statutory requirement for any further documentation.

Board voted unanimously to renew 2015-2018 Constable appointments, as presented for three-year terms.

Upon motion by Selectman McKinnon and seconded by Selectman Knowlton, Board voted unanimously to move the Board of Selectmen's office staff to what is presently known as the Town Hall building break room.

Assessor Appraiser Barbara Erickson addressed Board. Upon motion by Selectman McKinnon and seconded by Selectman Knowlton, Board voted unanimously to place a referendum on the Town Election ballot allowing the Assessors to stop assessing Farm Animal & Machinery Excise as part of the 2008 Dairy Preservation Act, St. 2008, C. 310, Sec. 2. Upon motion by Selectman McKinnon

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and seconded by Selectman Knowlton, Board voted unanimously to authorize Chairman to sign the letter to the Town Clerk.

Upon motion by Selectman McKinnon and seconded by Selectman Knowlton, Board voted unanimously the 10-year Useful Life of Trash/Recycling Vehicles and Carts.

TOWN MANAGER'S REPORT

Town Manager reported on the following, as presented on the attached:

- School Building Committee

Selectman Stewart joined meeting at 7:55 PM.

- Monthly Economic Development Report (next report 3/9/15)
- FY16 Budget Presentation

HEARINGS, MEETINGS, LICENSES

Attorney John Studley addressed Board representing Robert Weaver dba Sport's Ltd of 539 Wareham Street regarding the possible revocation of his Class II Automobile Dealership license. Discussion ensued regarding the Board's position that Mr. Weaver has violated the restrictions of his dealership license by having a total of 36 vehicles on site as reported by Police Sergeant Todd Bazarewsky. Mr. Weaver's license indicates a vehicle limit of 25.

Attorney Studley argued that the restriction of 25 cars does not clearly identify if that includes vehicles on site for such matters as repairs, warranty work or Tow trucks. Chairman Frawley offered that the Board believes it was clear with Mr. Weaver at its September 15, 2014 meeting that it would not tolerate any further violations and that the vehicle limit is 25 in total. After further discussion, Board requested copies of files from the Building department be provided to the Selectmen's office. Zoning Officer addressed the Board. Police Sergeant Bazarewsky addressed the Board and reviewed his inspection report submitted to the Board on 1/13/15 re an inspection/counting of cars at this dealership site. Upon motion by Selectman McKinnon and seconded by Selectman Dalpe, Board voted unanimously to continue the hearing to 3/23/15 at 7:30 PM.

CORRESPONDENCE

#4 Selectman Knowlton noted MG&E job posting for a First Class Lineman

#6 Selectman Knowlton noted a new address provided by Robert Malcolm of Edgeway and suggested it be shared with Edgeway Homeowner's Association.

#10 Selectman Knowlton offered his thanks to the Fire Chief for putting in for reimbursements re Costs relating to the 2015 Blizzard.

#5 Selectman Stewart noted that the Conservation does a good job at keeping the Board informed re Rockland Industries site.

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#5 Selectman Frawley reiterated Patricia Cassidy's comments and offered that he appreciates her efforts.

#11 Selectman Frawley noted the Taunton River Watershed Alliance 2015 Water Quality Monitoring Training.

Selectman McKinnon asked the Town Manager to look into whether the MG&E can install better lighting (yellowish light that makes for better visibility of crosswalk in inclement weather) in front of the Mary K. Good School across from Hannaford's.

Upon motion by Selectman McKinnon and seconded by Selectman Dalpe, Board voted unanimously to adjourn at 9:30 PM.

Jackie Shanley, Executive Assistant
BOARD OF SELECTMEN

**Board of Selectmen
Meeting Minutes**

February 23, 2015

Chairman opened meeting at 7:05 PM by inviting those in attendance to join in the Pledge of Allegiance.

In attendance were: Selectmen A. Frawley, L Dalpe, J. Knowlton, D. Stewart and S. McKinnon; Town Manager R. Nunes and Board's Executive Assistant J. Shanley.

UNANTICIPATED

None.

ANNOUNCEMENTS/RECOGNITIONS

Board made various announcements. The public made various announcements.

The meeting was broadcast live by MCCAM and recorded by MCCAM and Verizon.

MINUTES

To be voted on 3/2/15.

WARRANTS

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to authorize the Chairman, or his designee, to sign Warrants for week ending 2/21/15.

NEW BUSINESS

Motion made by Selectman Dalpe and seconded by Selectman McKinnon to send Fernway Estates Road Layout submission to the Planning Board and to schedule the Road Layout hearing for 3/9/15 at 8 PM. Resident Pamela Franey presented the Board with an update, including that the developer, Ron Cavallo, has not yet signed a release, but is having his attorney review it. Mrs. Franey offered that the Planning department has informed her that Mr. Cavallo is requiring the residents to sign his release form before he will sign the Town's. Town Manager Nunes will have Town Counsel contact Mr. Cavallo's attorney tomorrow to see what the issues are. Resident John Scanlon addressed the Board and offered that one resident may be in litigation with the developer and may not be able to/choose to sign a release. It is not clear if that would be an issue. Mrs. Franey and Mr. Scanlon offered their thanks and appreciation to the Board, the Town Manager and the Board's Executive Assistant for their help and assistance in moving this matter forward to this point. Board voted unanimously in favor of submitting the Fernway Estates Road Layout submission to the Planning Board and scheduled the Road Layout hearing for 3/9/15 at 8 PM.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon , Board voted unanimously to rescind Constable renewal appointments made on 2/12/15 for three-year terms.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon , Board voted unanimously to Board voted to renew Constable appointments for one-year terms, as presented on the attached.

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Upon motion by Selectman Dalpe and seconded by Selectman McKinnon , Board voted unanimously to submit an Annual Town Meeting article asking the Town Meeting to authorize the Board to seek special legislation from the General Court to amend the Town Charter, Section 15 (Constable appointments), to provide for a three-year term instead of a one-year term.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon , Board voted unanimously to rescind 2/12/15 vote to place a referendum on the Town Election ballot allowing the Assessors to stop assessing Farm Animal & Machinery Excise as part of the 2008 Dairy Preservation Act, St., C. 310, Sec. 2.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon , Board voted unanimously to rescind 2/12/15 vote to place a referendum on the Town Election ballot allowing the Assessors to stop assessing Farm Animal & Machinery Excise as part of the 2008 Dairy Preservation Act, St., C. 310, Sec. 2.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon , Board voted to appoint Jeanine Knowlton as a member of the COA Board of Directors for a three-year term ending 6/30/17. Four in favor. Selectman Knowlton abstained.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon , Board voted unanimously to approve payment of invoice for Wright Pierce for Final Design in the amount of \$23,810.67 and to authorize the Town Manager to sign.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon , Board voted unanimously to approve payment of invoice for Wright Pierce for Subcontractor Services in the amount of \$4,621.30 and to authorize the Town Manager to sign.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon , Board voted unanimously to approve Pledge of License application for Peace Mirror, Inc., d.b.a. The Cabin, 114 E. Grove Street.

School Committee member Brian Giovannoni addressed Board to explain the S.O.I.'s.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to authorize Chairman to sign the S.O.I. for the Memorial Early Childhood Center Roof Renovation work.

Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to authorize Chairman to sign the S.O.I. for the two boiler replacements project at John T. Nichols Middle School.

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Upon motion by Selectman Dalpe and seconded by Selectman McKinnon, Board voted unanimously to authorize Chairman to sign the S.O.I. for the boiler replacement project at the Mary K. Goode Elementary School.

At 7:30 PM Chairman opened public hearing on WRPD application filed by Outback Engineering on behalf of Paul Turner Realty Trust for a Special Permit under the Water Resource Protection District By-law to allow for a portion of the proposed driveway to be located within a 25' No Touch Zone for property located at Map 3, Lot 4946, Zoning District – Residence Rural, WRPD District Z4 by reading aloud the public hearing notice. Jason Youngquist of Outback addressed the Board. Chairman Frawley noted that the public hearing notice refers to this project as being within the 25' buffer to the bordering vegetated wetland, when, in fact, it is within a 25' No Touch Zone. Mr. Youngquist agreed. The Board's Executive Assistant offered that the hearing notice may not be legitimate as it contains false information obtained from the applicant's application. Selectman McKinnon requested that the Board's Executive Assistant notify Atlantic Design that the Board expects these applications to be reviewed thoroughly moving forward and not just the cover letters that are provided by the applicants with their application. Chairman asked to her any further comments/questions. Hearing none, Chairman declared hearing closed. Upon motion by Selectman McKinnon and seconded by Selectman Dalpe, Board voted unanimously to take no action on this application.

At 7:50 PM Chairman opened public hearing on application made GAF Engineering, Inc., on behalf of Rocky Meadow Cranberry Bog for an Earth Removal permit for property located at 290 Purchase Street, Map 63, Lot 2825 by reading aloud the public hearing notice. William Madden of GAF Engineering addressed the Board to present the project. Abutter Mr. Weston, addressed the Board to express his concerns and asked that the Board require the applicant to complete each phase of the project, prior to any further authorization to add to the project and he would like the travel route changed for entering/exiting the site, and to set a reasonable number for truck loads per day such as 30-35 maximum. They are proposing 40 per day. Maureen Franco addressed the Board to express concerns about children waiting for school buses on the route proposed and asked that the Board consider restricting truck travel during the time of day that children are loading and unloading from the school buses. Mr. Weston offered his concerns that the material now proposed to be removed has increased excessively since the Conservation wetland's application hearing that he had attended. Upon motion by Selectman Stewart and seconded by Selectman Dalpe, Board voted unanimously to continue hearing to 3/23/15 at 8 PM.

School Superintendent R. Weiss & MHS Principal P. Branagan provided a PowerPoint presentation to the Board re the SBA School Building project.

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TOWN MANAGER'S REPORT

Town Manager presented the attached report to the Board of Selectmen.

CORRESPONDENCE

Board voted unanimously to adjourn at 9:30 PM.

Jackie Shanley, Executive Assistant
BOARD OF SELECTMEN

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OF THE WORLD



Town of Middleborough
Massachusetts

ROBERT G. NUNES
Town Manager

508-947-0928
FAX 508-946-2320

TOWN MANAGER'S REPORT
February 23, 2015

I. School Building Committee

- Appointments by BOS
- BOS conduct interviews for at large seats
- BOS appoint 15 committee members March 16th
- Committee:
 - Member is a Certified Procurement Officer
 - Kathy Piatelli, School Business Officer
 - Local Chief Executive Office
 - Allin Frawley, Chairman of the BOS
 - Manager
 - Robert Nunes, Town Manager
 - School Committee Member
 - TBD
 - Superintendent of Schools
 - Roseli Weiss
 - Local Official Responsible for Building Maintenance
 - James Harding
 - Representative of Office Authorized by Law to Construct School Bldgs
 - Richard Gillis, Chairman of the School Committee
 - School Principal
 - Paul Branagan
 - Member Knowledgeable in educational mission
 - Ellen Driscoll, School Technology Administrator
 - Local Budget Official, Member of Finance or Capital Planning Committee
 - TBD
 - Building Commissioner
 - Robert Whalen
 - Teacher
 - TBD (Recommended by MHS Principal)

- Parent
 - Appointed by BOS
- Two Members of Community with Architecture, Engineering and/or Construction Experience
 - Appointed by BOS
- School Building Committee appointed by March 30, 2015

II. FY16 Capital Plan Requests

- See attached plan requests
- Existing debt schedule will be provided at the BOS meeting

FY 2016 Five-Year Capital Needs and Expenditure Plan					
Department/Category	FY2016	FY2017	FY2018	FY2019	FY2020
FIRE, POLICE, DPW AND SCHOOL DEPARTMENT:					
Microwave Radio Communication Network	\$600,000				
TOTAL FIRE, POLICE, DPW AND SCHOOL REQUEST	\$600,000				
POLICE DEPARTMENT:					
Generator	\$65,000				
Police Vehicles (replacement of 3 vehicles)	\$99,000				
Asbestos Removal	75,000				
Police Vehicles (replacement of 3 vehicles)		99,000			
Police Vehicles (replacement of 3 vehicles)			99,000		
Body Armor (40)				\$40,000	
Police Vehicles (replacement of 3 vehicles)				\$99,000	
Tasers (8)				\$9,600	
TOTAL POLICE DEPARTMENT	\$239,000	\$99,000	\$99,000	\$148,600	
FIRE DEPARTMENT:					
Support/Tow 1 Vehicle (replaces 1998)	\$45,000				
Portable Radios (replaces 2000) Phase 2	\$30,000				
Forestry #1 Vehicle - Brush Breaker- (replaces 1984)	\$375,000				
Code Enforcement Vehicle (replaces 2003)		\$40,000			
Dive Vehicle (replaces 1972)		\$40,000			
Engine #4 (replaces 1999)		\$475,000			
Engine #6 (replaces 2003)			\$475,000	\$350,000	
Tanker #1 (replaces 1989)				\$350,000	
TOTAL FIRE DEPARTMENT	\$450,000	\$515,000	\$475,000	\$350,000	
PARK DEPARTMENT					
New Maintenance Garage	\$260,000				
New Battis Field Bleachers	\$450,000				
Repaving of Basketball Court and Skate Park		\$100,000			
New Kubota Tractor (replacement of 1986 vehicle)			\$25,000		
New 4 wheel drive pick up truck (replaces 1989 truck)				\$40,000	
TOTAL PARK DEPARTMENT	\$710,000	\$100,000	\$25,000	\$40,000	

Department/Category	FY2016	FY2017	FY2018	FY2019	FY2020
DEPARTMENT OF PUBLIC WORKS:					
Sidewalk Plow (replaces B-2 1971 sidewalk plow)	\$160,000				
Tractor w/mower head (replaces 1999 John Deere tractor/mower)	\$88,000				
Used Cab and 10 Wheel Chassis (Replaces H - 8)	\$25,000				
10 Wheel Dump Truck (replaces H-5 1990 10 wheel dump)		\$175,000			
6 Wheel Dump Truck/Sander (replaces H-21 1990 dump/sander)		\$145,000			
Loader (replaces L-1 1996 Cat)		\$160,000			
4X4 Dump Truck (replaces H-4 1998 4 X 4 dump)		\$60,000			
10 Wheel Dump Truck/Sander (replaces S-7 1987 6 wheel dump/sander)			\$180,000		
6 Wheel Dump Truck/Sander (replaces S-1 1988 6 wheel dump/sander)			145,000		
Tractor w/mower head (replaces 1999 John Deere tractor/mower)				\$90,000	
6 Wheel Dump Truck (replaces S-3)				\$65,000	
4 X 4 Dump Truck (replaces H-6)				\$65,000	
TOTAL DEPARTMENT OF PUBLIC WORKS (HIGHWAY)	\$273,000	\$540,000	\$325,000	\$220,000	
COUNCIL ON AGING:					
Wheelchair accessible van (replaces 2007)	\$50,000	\$0	\$0	\$0	
TOTAL COUNCIL ON AGING	\$50,000				
TOWN HALL AND TOWN HALL ANNEX:					
Replace Carpeting in Town Hall	\$15,000				
Town Manager Replacement Vehicle	\$33,000				
Repave and restripe Middleborough Town Hall parking lot	\$40,000				
Insulation of Town Hall Attic	\$100,000				
Replacement 4X4 vehicle for Health Officer		\$27,000			
Add on or replace existing animal control shelter		\$10,000			
Repair of Granite Steps		\$40,000			
Repointing of Town Hall Annex		\$100,000			
Replacement Vehicle for Bldg. Dept. (replaces 1998 Chevrolet Cavalier)		\$27,070	\$0	\$0	
TOTAL TOWN HALL	\$188,000	\$204,070	\$0	\$0	

Department/Category	FY2016	FY2017	FY2018	FY2019	FY2020
SCHOOL DEPARTMENT:					
ELEMENTARY COMPLEX:					
Replace pool boiler and hot water tank at HBB	\$25,000				
Replace boiler at MKG (1 steam boiler with two hot water boilers)	\$120,000				
Replace hot water tank & heater at HBB	\$25,000				
Install access control at all exterior doors at HBB and MKG	\$45,000				
Replace exterior doors at HBB and MKG	\$45,000				
Upgrade clock system at HBB and MKG	\$30,000				
Install central computer controlled HVAC system at HBB		\$200,000			
Redesign parking lots front and back of parking lots		\$125,000			
Install central computer controlled HVAC system at MKG			\$200,000		
Replace bleachers at HBB with motorized bleachers			\$100,000		
Upgrade fire alarm system at HBB/MKG				\$100,000	
ELEMENTARY COMPLEX TOTALS	\$290,000	\$325,000	\$300,000	\$100,000	
NICHOLS MIDDLE SCHOOL:					
Replace exterior doors	\$20,000				
Replace climate controls	\$15,000				
Upgrade security cameras		\$75,000			
Replace all carpeted areas with VCT tiles	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
NICHOLS MIDDLE SCHOOL TOTALS	\$35,000	\$95,000	\$20,000	\$20,000	\$20,000
MIDDLEBOROUGH HIGH SCHOOL:					
SBA Feasibility Study	\$600,000				
Upgrade auditorium lighting (lights, mounting system, fixtures & control box)	\$50,000				
Upgrade auditorium sound system	\$50,000				
Replace hot water heating system	\$20,000				
Resurface Six (6) Tennis Courts	\$150,000				
Purchase New Platform Risers	\$50,000				
Replace lunch tables (20 round tables @ \$200 and 160 chairs @ \$25)	\$25,000				
Replace window wall in black box (auto shop)	\$75,000				
Replace two (2) suspended basketball backstops	\$25,000				
Replace exterior doors	\$25,000				
Classroom furniture replacement (10 rooms 30 desks/chairs @\$4,000)	\$40,000	\$40,000			
Resurface Track		\$50,000			
Reconstruction of walkway and supporting structure(s) (study		\$300,000			
Partial replacement of floor tiles		\$30,000	\$30,000		
Replace Gymnasium floor		\$275,000			
Refurbish/replace auditorium Seats and Carpet		\$150,000			
Upgrade interior lighting for new lighting requirements (T12 bulbs will not be manufactured after 2012 being replaced with T8s)		\$80,000			
Ceiling Tiles (8 hallways @ \$10,000)		\$60,000			
Bathroom renovations (\$20,000 x2)		\$40,000	\$40,000		
Replace bleachers with motorized bleachers		\$125,000			
Replacement of first floor and locker room windows			\$300,000		
Replace two (2) boilers with new boiler (4-6 new smaller boilers)				\$1,000,000	
New Sprinkler System				\$1,000,000	
MIDDLEBOROUGH HIGH SCHOOL TOTALS	\$1,110,000	\$1,150,000	\$370,000	\$2,000,000	

Department/Category	FY2016	FY2017	FY2018	FY2019	FY2020
MEMORIAL EARLY CHILDHOOD CENTER:					
Replace slate roof at MECC	\$125,000				
Install access control at all exterior doors	\$45,000				
Replace Climate Controls	\$15,000				
Emergency Generator		\$50,000	\$0	\$0	
Upgrade security cameras		\$75,000			
MEMORIAL EARLY CHILDHOOD CENTER TOTALS	\$185,000	\$125,000	\$0	\$0	
LINCOLN D. LYNCH SCHOOL:					
Replacement of roof (1991)	\$150,000	\$0	\$0	\$0	
Resurface parking lot		\$75,000			
LINCOLN D. LYNCH SCHOOL TOTALS	\$150,000	\$75,000	\$0	\$0	
SCHOOL STREET SCHOOL:					
Basement basement windows at School Street School	\$35,000		\$0	\$0	
Repalce both side entryway windows and wood trim at School Street School	\$45,000	\$0	\$0	\$0	
Resurface parking lot		\$75,000			
SCHOOL STREET SCHOOL TOTALS:	\$80,000	\$75,000	\$0	\$0	
SCHOOL SYSTEM-WIDE:					
Replace intercom system at all schools	\$185,000				
Replace 2001 Int. wheelchair mini-bus with new wheelchair mini-bus with trac	\$60,000				
Replace snow blowers (4@2,500)	\$10,000				
Purchase three floor scrubbing machines	25,000				
Replace 2002 Minot Bus (#11) with new wheelchair mini-bus		60,000			
Replace 2006 Blue Bird bus (#4) with new wheelchair mini-bus			60,000		
Replace 2003 Chevrolet wheelchair mini-bus (#7) with new wheelchair mini-b				\$60,000	
SCHOOL SYSTEM-WIDE TOTALS	\$280,000	\$60,000	\$60,000	\$60,000	
INFORMATION TECHNOLOGY SCHOOLS:					
Network - Hardware Upgrades/Wiring (Switches, Routers)	\$170,000	\$100,000	\$100,000	\$100,000	
Hardware - Carts & Computers	\$115,000				
INFORMATION TECHNOLOGY SCHOOLS TOTALS	\$285,000	\$100,000	\$100,000	\$100,000	
TOTAL SCHOOL	\$2,415,000	\$2,005,000	\$850,000	\$2,280,000	
TOTAL TOWN	\$3,046,893	\$1,544,570	\$1,072,540	\$819,960	
Total Capital Projects	\$5,461,893	\$3,549,570	\$1,922,540	\$3,099,960	

Funding Sources					
	FY2016	FY2017	FY2018	FY2019	FY2020
Tax Levy					
Borrowing					
Free Cash					
Revolving Funds					
Total Funding	\$0	\$0	\$0	\$0	
Total Capital Projects					
Department/Category					
ENTERPRISE FUNDS	FY2016	FY2017	FY2018	FY2019	FY2020
WASTEWATER DEPARTMENT:					
International 7300 Cab w/ Chassis Jet and Vacuum Body Truck	\$0				
Forklift Replacement	\$360,000				
TOTAL WASTEWATER DEPARTMENT	\$30,000				
WATER DEPARTMENT:	\$390,000				
Street Roller					
Diesel utility truck with plow	\$30,000				
Pickup Truck (replaces 2002 pickup truck)	\$55,000		\$40,000	\$0	
Utility Truck Diesel for Treatment side (replaces 2001 Chevrolet Utility Truck)			\$50,000	\$0	
TOTAL WATER DEPARTMENT			\$90,000	\$0	
	\$85,000	\$0	\$180,000	\$0	

