

HEARINGS, MEETINGS, LICENSES

3-14-16

SCHOOL BUDGETS

| Account Description | FY16 Approved | FY17 Requested | TM Recommends |
|----------------------|---------------|----------------|---------------|
| Salaries | 24,781,865.00 | 25,675,732.00 | 25,481,865.00 |
| Requested Personnel | .00 | 330,868.00 | .00 |
| Contracted Services | 852,485.00 | 891,429.00 | 852,485.00 |
| Supplies & Materials | 666,782.00 | 679,272.00 | 666,782.00 |
| Other Expenses | 418,281.00 | 426,847.00 | 418,281.00 |
| Tuitions | 1,313,206.00 | 2,157,994.00 | 1,313,206.00 |
| Utilities | 862,024.00 | 900,066.00 | 862,024.00 |
| 2/3/16 - Schools | 28,894,643.00 | 31,062,208.00 | 29,594,643.00 |

| Ldgr | Fund & Account | Account Description | FY15 | FY16 Approved | FY16 Actual | FY17 Requested | TM Recommends |
|------|--------------------|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 3 | 01.899.511120.0 .0 | CROSSING GUARDS | 34,700.00 | 45,000.00 | 18,088.50 | 45,000.00 | 45,000.00 |
| 3 | 01.899.511163.0 .0 | OCC ED MINI BUS DRIVERS | 11,344.68 | 25,000.00 | 11,438.74 | 25,000.00 | 25,000.00 |
| 3 | 01.899.511165.0 .0 | MINI BUS DRIVERS | 427,582.15 | 547,360.00 | 251,057.76 | 553,581.00 | 553,581.00 |
| 3 | 01.899.556900.0 .0 | MINI BUS EXPENSE | 157,251.22 | 175,000.00 | 64,148.93 | 175,000.00 | 175,000.00 |
| 3 | 01.899.557100.0 .0 | OCC ED MISC EXP | 31,839.54 | 25,000.00 | 2,630.76 | 25,000.00 | 25,000.00 |
| 3 | 01.899.573200.0 .0 | MINI BUS OTHER EXPENSE | 4,524.56 | 15,000.00 | 3,201.21 | 15,000.00 | 15,000.00 |
| 3 | 01.899.611165.0 .0 | MINI BUS DRIVERS C/O | .00 | .00 | .00 | .00 | .00 |
| 3 | 01.899.656900.0 .0 | MINI BUS EXPENSE C/O | .00 | .00 | .00 | .00 | .00 |
| 3 | 01.899.673200.0 .0 | MINI BUS OTHER EXPENSE C/O | .00 | .00 | .00 | .00 | .00 |
| | 2/3/2016 | School Transportation Misc | 667,242.15 | 832,360.00 | 350,565.90 | 838,581.00 | 838,581.00 |

| Ldgr | Fund & Account | Account Description | FY15 | FY16 Approved | FY16 Actual | FY17 Requested | TM Recommends |
|------|--------------------|---------------------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| 3 | 01.900.511120.0 .0 | CROSSING GUARDS | .00 | .00 | .00 | .00 | .00 |
| 3 | 01.900.511165.0 .0 | OCC ED MINI BUS SALARY | .00 | .00 | .00 | .00 | .00 |
| 3 | 01.900.530401.0 .0 | SPECIAL NEEDS TRANSPORTATION | 46,052.04 | 37,943.00 | 41,170.51 | 50,000.00 | 50,000.00 |
| 3 | 01.900.530402.0 .0 | OCC ED TRANSPORTATION | .00 | .00 | .00 | .00 | .00 |
| 3 | 01.900.530403.0 .0 | KINDERGARDEN CONTR. SERVICES | 167,408.88 | 176,782.00 | 71,620.76 | 181,068.00 | 181,068.00 |
| 3 | 01.900.530404.0 .0 | ELEMENTARY CONTR. SERVICES | 669,635.59 | 699,373.00 | 286,483.00 | 716,769.00 | 716,769.00 |
| 3 | 01.900.530405.0 .0 | JUNIOR HIGH CONTR. SERVICES | 427,052.16 | 447,725.00 | 182,799.12 | 458,796.00 | 458,796.00 |
| 3 | 01.900.530406.0 .0 | HIGH SCHOOL CONTR. SERVICES | 427,052.16 | 447,725.00 | 182,799.12 | 458,796.00 | 458,796.00 |
| 3 | 01.900.530407.0 .0 | HOMELESS CONTR. SERVICES | 83,854.41 | 120,000.00 | 11,258.31 | 120,000.00 | 120,000.00 |
| 3 | 01.900.556900.0 .0 | OCC ED MINI BUS EXPENSE | .00 | .00 | .00 | .00 | .00 |
| 3 | 01.900.573200.0 .0 | MINI BUS OTHER EXPENSES | .00 | .00 | .00 | .00 | .00 |
| 3 | 01.900.630401.0 .0 | SPECIAL NEEDS TRANSP. C/O | .00 | .00 | .00 | .00 | .00 |
| | 2/3/2016 | School Transportation Contract | 1,821,055.24 | 1,929,548.00 | 776,130.82 | 1,985,429.00 | 1,985,429.00 |

ROADWAY ACCEPTANCE(S)
Set hearings for four weeks out, which
is April 11, 2016

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March 10, 2016

Board of Selectmen
Town of Middleborough
Town Hall
Middleborough, MA 02346

Re: Captain Hall Road, Augustus Way, Hayden Way and Leland Way Road Acceptance

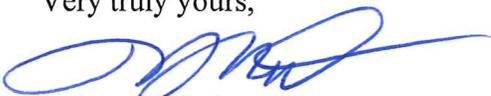
Dear Board Members:

Please be advised that I am writing as attorney for Greystone Realty, Inc. and Marcus Baptiste. Please accept this letter as a petition on behalf of my client to the Board of Selectman to layout the roads in Eastwood Estates known as Captain Hall Road, Augustus Way, Hayden Way and Leland Way as public ways. Enclosed herewith please find road layout plans and as-built plans for each of these roads. I am sending a copy of this letter and the layout plans and as-built plans for filing with the Middleborough Town Clerk. Also please find Release of Claims forms which have been executed by all of the lot owners in Eastwood Estates and the Developer.

It is my understanding that the Board of Selectmen will now refer the proposed layout to the Town of Middleborough Planning Board pursuant to Massachusetts General Laws Chapter 41, Section 81I and will schedule a layout hearing for approximately four (4) weeks from this date. Notice of the layout hearing must be published in the Middleborough Gazette and copies of the notice must be delivered to the developer, the owners of all of the lots in the subdivision and the owners of any lots that are not in the subdivision but which lots have easements on them for the benefit of the subdivision and the Board shall also post a notice of the layout hearing in a public place in the town of Middleborough.

If you require any additional information, please do not hesitate to contact me.

Very truly yours,



Robert J. Mather
RJM/slf

cc: Middleborough Town Clerk – by hand delivery

From: Mike O'Shaughnessy
Sent: Wednesday, February 24, 2016 12:19 PM
To: Robert G. Nunes
Subject: Sheffield Estates

Good afternoon Bob,

Attached is a timeline for the Sheffield Estates road acceptance that was prepared by Paul Fellini. As I mentioned yesterday, Mr. Fellini indicated that I had to coordinate the selectmen's side of the schedule with the selectmen which I am happy to do.

If you look under the 3/9 block on the bottom of the page he notes that we need to make a layout hearing request. Based on this schedule it looks like it needs to be scheduled for 3/14. At this point I would request that the layout request be placed on the selectmen's agenda for 3/14/2016. If a formal letter is needed let me know.

I will ask the engineer to prepare a recordable layout plan. I am not sure what he is asking for with respect to Lot Owner releases. I did not see anything on the Selectmen's page on the website regarding this item.

Thanks for your help.

Mike

Michael P. O'Shaughnessy, Esq.

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