

# **MINUTES**

**For approval at the 5-16-11 meeting**

Chairman opened meeting at 7 PM by inviting those in attendance to join in the Pledge of Allegiance.

In attendance were: Selectmen A. Rullo, S. McKinnon, A. Frawley & B. Quelle, Town Manager C. Cristello and Confidential Secretary J. Shanley.

Town Manager left the meeting briefly to meet with the Capital Planning Committee.

### **ANNOUNCEMENTS**

The meeting was broadcast live by Middleborough Cable Committee Access Media.

Selectman McKinnon offered his thanks to DPW Director A. Bagas for having Town crosswalks painted last week.

Selectman Frawley noted that he had received two I.M.A.'s from Lakeville and offered that he will distribute them to the rest of the Board for discussion at its next meeting.

### **RECOGNITIONS**

Selectman Quelle recognized the school children for their fantastic artwork that had been on display in the Town Hall last week.

Selectman Frawley recognized the P.T.A. and Sharon Ellis for the wonderful spaghetti dinner event Friday night. He also recognized the Burt Wood School of Performing Arts for the show that followed the dinner.

Chairman Rullo recognized the School Committee for its budget presentation last week. He congratulated them & offered that he looks forward to continuing to work with them.

### **MINUTES**

Upon motion by Selectman McKinnon and seconded by Selectman Frawley, Board voted unanimously to approve 5-2-11 meeting minutes with correction to page three as noted.

Upon motion by Selectman McKinnon and seconded by Selectman Frawley, Board voted unanimously to approve 5-2-11 Executive Session meeting minutes with correction to page three as noted.

### **NEW BUSINESS**

Upon motion by Selectman Frawley and seconded by Selectman McKinnon, Board voted unanimously to declare C.O.A. 1999 Dodge Caravan Mini van as surplus equipment.

Upon motion by Selectman McKinnon and seconded by Selectman Frawley, Board voted unanimously to join the Southeastern Massachusetts Law Enforcement Council (SEMLEC) as recommended by Police Chief Gates.

Upon motion by Selectman Frawley and seconded by Selectman McKinnon, Board voted unanimously to sign release/waiver of Middleboro Sportsman's Club, Inc. re use of facility by police department for firearms qualification.

Town Manager joined the meeting at 7:22 PM. Upon motion by Selectman McKinnon and

seconded by Selectman Frawley, Board voted unanimously to sign Memorandum of Agreement between Town of Middleborough and the New England Police Benevolent Association, AFL-CIO Local 96 (Middleborough Police Superior Officers).

Upon motion by Selectman McKinnon and seconded by Selectman Frawley, Board voted unanimously to open the Special and Annual Town Meeting Warrants. Chairman Rullo explained that this was necessary in order to add two articles.

Upon motion by Selectman McKinnon and seconded by Selectman Quelle, Board voted unanimously to put a placeholder on the warrant for the Lakeville I.M.A. article.

Upon motion by Selectman McKinnon and seconded by Selectman Frawley, Board voted unanimously to put a placeholder on the warrant for a possible TIF with Ocean Spray Cranberries.

Upon motion by Selectman McKinnon and seconded by Selectman Frawley, Board voted unanimously to close the warrant.

Upon motion by Selectman McKinnon and seconded by Selectman Quelle, Board voted unanimously to sign the Special and Annual Town Meeting warrants.

Town Manager explained that the Town Moderator had reminded him that public advertisement of the warrant is a valuable tool, therefore, waiting to hold the public hearing on the warrant, would limit that exposure. Upon motion by Selectman McKinnon and seconded by Selectman Quelle, Board voted unanimously to hold the public hearing re STM/ATM Warrant articles on May 16, 2011 at 8 PM.

Upon motion by Selectman McKinnon and seconded by Selectman Frawley, Board voted to conduct the Town Clerk interviews on Wednesday, May 18, 2011, beginning at 7 PM.

## **HEARINGS, MEETINGS & LICENSES**

### Capital Planning Committee (CPC) Review

Capital Planning Committee (CPC) Chairman Steve Morris addressed the Board and reviewed the work of the Committee. Selectman Frawley questioned whether the listed IBM P520 is actually a capital expense or if it should be considered a budget item. Chairman Rullo offered that he would find out at this week's I.T. Assessment Implementation Task Force meeting. Selectman Quelle asked if there are any projected grants to defray I.T. expenses. Chairman Morris responded that he doesn't think so. Lincoln Andrews asked Chairman Morris to explain how the bonding changes over the years. In summary, Chairman Morris explained that the Town hopes to decrease the amount it borrows each year over the next five years. Chairman Rullo thanked the CPC for its report. Upon motion by Selectman McKinnon and seconded by Selectman Frawley, Board voted to thank the CPC for an excellent job and to have its report be included as part of the record of tonight's meeting.

### Quarterly Financial Report - Town Accountant Steve Dooney

Town Accountant Steve Dooney presented his FY'11 March Financial Report. The Board engaged in a question and answer period with Town Accountant. There were no questions asked by the public. Chairman thanked Mr. Dooney.

Earth Removal Application Hearing - Byrne Sand & Gravel

Chairman opened hearing at 8 PM by reading aloud the public hearing notice. GAF Engineer Bill Madden explained that the project has been going on for several years and that the three-year permit has expired. This application is for a continuation of the same project. They have built cranberry bogs at each stage. He offered that the conditions of previous permits have been met and that he is unaware of any issues with abutters. It is likely that they will come back in the future for extensions of expansion, but this three year permit would be sufficient for the removal of the proposed 881,200 cubic yards. They will maintain 100' buffer zone bordering vegetated wetland. Selectman McKinnon expressed his concerns as to whether or not the roads can handle the expected trips to be made by the trucks hauling the removed material. Mr. Madden explained that they normally run 4-5 tractor trailers per day. They don't haul during the winter months (approximately 4 months). Each truck makes 14-15 trips per day. Selectman Frawley asked if they plan to build more cranberry bogs on the rest of their land and the answer was yes. Chairman asked to hear from abutters. Valerie Ruffo asked questions relative to dust control and the location of the project. Ms. Ruffo appeared satisfied with the responses she received. Brian Giovanoni offered that the applicant does an immaculate job with their projects. Hearing no further comments or questions, Chairman declared hearing closed. Upon motion by Selectman McKinnon and seconded by Selectman Frawley, Board voted unanimously to approve the application for a three-year Earth Removal permit.

Title V Failure, 57 Lakeshore Drive - GAF Engineering

Hearing was held for a septic system upgrade & variance request for 57 Lakeshore Drive. Health Officer J. Spalding addressed Board to present request. After presentation, Chairman asked to hear comments from abutters. No abutters heard from. Upon motion by Selectman Frawley and seconded by Selectman McKinnon, Board voted to approve septic system upgrade and variance @ 57 Lakeshore Drive.

**UNFINISHED BUSINESS**

Discussion re Edgeway Mobile Home Park Financials

Chairman reviewed the financial documents that had been provided by Attorney Marsan on behalf of his client Corey Farcas. Chairman offered that his concern is that the property management fee dramatically changes year to year. He suggested that the Board may want to request further information before the hearing on 5/23/11.

Jane Lopes asked if the Board was going to request this information via a subpoena as a procedural matter. Town Manager responded yes.

Carol Robertson of 23 Lyn Lane addressed Board and asked if the hearing can go forward on 5/23/11 even if Mr. Farcas doesn't show up. Chairman Rullo responded that he would find out from Town Counsel.

Paul Robertson of 23 Lyn Lane offered that the name of the management company is ISM Leasing and suggested that the Board may want to get financial documents from them as well.

**TOWN MANAGER'S REPORT**

Town Manager explained that he was unclear in his instructions re inserting and arranging some Annual Town Meeting warrant articles, and therefore, the Board would need to open the warrant again so that two articles could be re-entered. Upon motion by Selectman Frawley and seconded by Selectman McKinnon, Board voted unanimously to open the Annual Town Meeting warrant

and add the articles re street acceptances and Washburn Mill. Upon motion by Selectman McKinnon and seconded by Selectman Quelle, Board voted unanimously to close and sign the Annual Town Meeting warrant.

Town Manager noted letter he sent to Morgan Management re Hillcrest Mobile Home Park. Town Manager reported that Morgan Management told him it wasn't an eviction notice that Chester Garland of 14 Gladys Drive had received, but rather, a "Notice to Quit".

Town Manager noted a second letter he had sent to Morgan Management re Hillcrest Mobile Home Park regarding a non-working water meter. Board agreed to request that Attorney Kraus, representing the park, come to the Board's next meeting at 9 PM to discuss.

Board noted letter and sketches to Representative Straus re Middleborough Rotary. Selectman Frawley recommended that each of the Selectman call Representative Straus and continue to call until they get a response. Selectman Frawley informed the Board that he has made numerous calls to Representative Straus and has received no response. Town Manager noted that he sent Representative Straus the disk with the Rotary designs on it and agreed that as Secretary to Transportation Committee, Representative Straus would have a lot of clout.

Brian Giovanoni offered that the Rotary has an American Legion monument in the center of it.

#### **BILL**

Upon motion by Selectman McKinnon and seconded by Selectman Frawley, Board voted unanimously to approve payment of bill to Southcoast Media Group in the amount of \$205.28 re published Edgeway Mobile Home Park public hearing notice.

#### **CORRESPONDENCE**

#10 Selectman McKinnon noted that he will attend the Annual SRPEDD meeting on 5/26/11.

Selectman Quelle offered his appreciation to the Finance Committee, Capital Planning Committee, and School Committee for all the budget correspondence that they have been providing.

#2 Selectman Frawley offered that he wants Mr. Malcolm to know that we received his letter. Selectman Frawley also noted that he has received the New Officials Finance form. He also announced that he will be attending the MMA National Leadership Conference.

#3 Selectman Rullo noted job posting for a Council on Aging van driver. Town Manager will have it put on Town's website.

Upon motion by Selectman McKinnon and seconded by Selectman Quelle, Board voted unanimously to adjourn meeting at 9 PM.

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Jackie Shanley, Confidential Secretary  
BOARD OF SELECTMEN

FY2012 Five-Year Capital Plan Draft - 5/4/2011

Department/Category	FY2012	FY2013	FY2014	FY2015	FY2016
<b>POLICE DEPARTMENT:</b>					
Police Vehicles (replacement of 3 vehicles)	\$90,000				
Police Vehicles (replacement of 3 vehicles)		\$90,000			
Police Vehicles (replacement of 3 vehicles)			\$90,000		
ATV's (replaces 2)			\$12,800		
Police Vehicles (replacement of 3 vehicles)				\$90,000	
Police Vehicles (replacement of 3 vehicles)					\$90,000
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$102,800</b>	<b>\$90,000</b>	<b>\$90,000</b>
<b>FIRE DEPARTMENT:</b>					
Engine #1 (replaces 1986)	\$400,000				
FP Vehicle (replaces 2000)		\$37,000			
Engine #2 (replaces 1989)		\$400,000			
Forrestry #2 (replaces 1967)			\$200,000		
Command (replaces 2005)			\$55,000		
Support/Tow 1 (replaces 1998)			\$40,000		
Tanker 1 (replaces 1989)				\$200,000	
Forestry #1 (replaces 1984)				\$300,000	
Deputy/Code (replaces 2003)				\$30,000	
Engine #4 (replaces 1999)					\$400,000
Dive (replaces 1972)					\$35,000
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$400,000</b>	<b>\$437,000</b>	<b>\$295,000</b>	<b>\$530,000</b>	<b>\$435,000</b>
<b>PARK DEPARTMENT</b>					
Maintenance Garage					\$120,000
<b>TOTAL PARK DEPARTMENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
<b>DEPARTMENT OF PUBLIC WORKS:</b>					
Sander (replaces H-8 1989 10 wheel dump)	\$172,000				
6 Wheel Dump Truck/Sander (replaces S-6 1984)		\$130,000			
Loader (replaces L-3 1978 loader)		\$135,000			
Street Sweeper (replaces M-9 street sweeper)		\$120,000			
4 x 4 Dump Truck (replaces H-2 1987 4 x 4 dump)			\$52,000		
Pickup/Plow (replaces H-14 1996 pickup with plow)			\$52,000		
Pickup (replaces H-16 1987 pickup)			\$34,000		
6 Wheel Dump Truck/Sander (replaces S-2 1985 6 wheel dump/sander)			\$135,000		
Asphalt Roller (replaces 1986 roller)				\$22,000	
Dump Truck/Sander (replaces H-21 1990 dump/sander)				\$140,000	
6 Wheel Dump Truck/Sander (replaces S-7 1987 6 wheel dump/sander)				\$140,000	
Loader (replaces L-1 1996 loader)				\$140,000	
Backhoe (replaces BH-1 1986 backhoe)				\$75,000	
4 x 4 Dump Truck (replaces H-4 1998 4 x 4 dump)					\$56,000
10 Wheel Dump Truck (replaces H-5 1990 10 wheel dump)					\$160,000
6 Wheel Dump Truck/Sander (replaces S-1 1988 6 wheel dump/sander)					\$140,000
Sidewalk Plow (replaces B-1 sidewalk plow)					\$125,000
Tractor (replaces 1999 tractor)					\$40,000
Pickup (replaces H-24 2005 pickup)					\$30,000
<b>TOTAL DEPARTMENT OF PUBLIC WORKS (HIGHWAY)</b>	<b>\$172,000</b>	<b>\$385,000</b>	<b>\$273,000</b>	<b>\$517,000</b>	<b>\$551,000</b>
<b>WASTEWATER DEPARTMENT:</b>					
Utility Truck (replaces W18 2000 utility truck)	\$40,000				
Utility Truck (replaces W8 administrative vehicle)	\$45,000				
6 Wheel Truck (replaces W10 6 wheel truck)		\$80,000			
<b>TOTAL WASTEWATER DEPARTMENT</b>	<b>\$85,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>WATER DEPARTMENT:</b>					
Van (replaces W-3 1996 van)	\$30,000				
Utility Truck (replaces W-4 1995 utility truck)		\$45,000			
<b>TOTAL WATER DEPARTMENT</b>	<b>\$30,000</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY2012 Five-Year Capital Plan Draft - 5/4/2011**

<b>Department/Category</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>
<b>TRASH:</b>					
Rubbish Truck (replaces R3 old 1998 rubbish)				\$185,000	
Recycling Vehicle (replaces RC-1 1994 recycle)					\$185,000
<b>TOTAL TRASH</b>	\$0	\$0	\$0	\$185,000	\$185,000
<b>COUNCIL ON AGING:</b>					
Parking lot expansion engineering and permitting		\$27,000			
<b>TOTAL COUNCIL ON AGING</b>	\$0	\$27,000	\$0	\$0	\$0
<b>TOWN HALL AND TOWN HALL ANNEX:</b>					
Repair/replacement of Town Hall cupola	\$125,000				
Exterior repair to Annex Building	\$10,000				
Window replacement in Annex Building		\$10,000			
Insulation of Town Hall Attic			\$100,000		
<b>TOTAL TOWN HALL</b>	\$135,000	\$10,000	\$100,000	\$0	\$0
<b>LIBRARY:</b>					
Re-pointing of the original 1903 Building	\$9,200				
Replace asphalt shingled roof		\$35,000			
Replace boiler			\$30,800		
Replace membrane on flat roof				\$19,500	
Replace wooden windows on addition					\$40,000
<b>TOTAL LIBRARY</b>	\$9,200	\$35,000	\$30,800	\$19,500	\$40,000
<b>INFORMATION TECHNOLOGY TOWN:</b>					
<b>HARDWARE</b>					
Database Server	\$4,700				
Exchange Mail Server		\$4,302			
Domain Controller Replacement		\$2,235		\$3,680	\$7,360
Replace Remaining CRT monitors with LCD monitors	\$1,200			\$1,200	
LCD Monitors	\$3,200	\$4,320	\$4,800	\$5,636	\$9,044
LCD Monitors - Mapping	\$8,400			\$8,400	
CPU Upgrades	\$32,645	\$16,200	\$9,540	\$6,900	\$15,715
Laptop Replacements	\$9,000	\$18,000	\$9,000		
Thin Client		\$8,560	\$2,350	\$2,350	\$1,800
Switches		\$12,390	\$10,710		\$3,860
Printers	\$11,482	\$15,232	\$10,062	\$10,958	\$29,354
Wiring and Installation	\$1,500		\$2,000		\$1,500
Off-site Backup Configuration	\$3,268	\$1,280	\$568	\$360	\$325
IBM P520 Upgrades	\$2,700	\$10,500	\$2,700	\$2,700	\$2,700
<b>SUBTOTAL HARDWARE</b>	\$78,095	\$93,019	\$51,730	\$42,184	\$71,658
<b>SOFTWARE</b>					
Windows Server 2010		\$3,640	\$2,800	\$2,800	\$2,800
Windows 7 Upgrade		\$5,319	\$5,319	\$5,319	
Microsoft 2010 Upgrade		\$14,463	\$14,463	\$14,463	
Ecopy Licenses	\$8,775			\$8,775	
Cash Register Software	\$7,650				
Help Desk Software			\$18,890	\$12,854	\$6,056
Tracking Software	\$3,688	\$2,695	\$3,567	\$3,789	\$3,231
GIS Standardization - topography, orthogonal			\$20,000	\$20,000	\$20,000
Miscellaneous Software		\$7,000	\$7,000	\$7,000	\$7,000
Miscellaneous Software Upgrades		\$3,400	\$3,400	\$3,400	\$3,400
<b>SUBTOTAL SOFTWARE</b>	\$20,113	\$13,095	\$52,857	\$55,818	\$39,687
<b>TOTAL INFORMATION TECHNOLOGY</b>	\$98,208	\$106,114	\$104,587	\$98,002	\$111,345

**FY2012 Five-Year Capital Plan Draft - 5/4/2011**

<b>Department/Category</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>
<b>SCHOOL DEPARTMENT:</b>					
<b>ELEMENTARY COMPLEX:</b>					
Replacement of (1957) windows at Mary K. Goode - subject to 49% state reimbursement grant	\$500,000				
Partial work to enlarge (grading) and repaving at the Mary K. Goode/Henry B. Burkland Schools	\$20,000				
Replacement of HVAC rooftop units at the Burkland School (2 units @ \$50,000 HBB Cafeteria)		\$100,000			
Replacement of HVAC rooftop units (3 units @ \$50,000 HBB Auditorium)		\$150,000			
Replace three (3) burners at complex at Mary K. Goode (17,000 each)			\$51,000		
Install central computer controlled HVAC system at Mary K. Goode			\$200,000		
Replacement of HVAC rooftop units (1 units @ \$50,000 HBB office)			\$50,000		
Upgrade lunch tables at Elementary Schools (20) at \$1,000			\$20,000		
Replace two (2) burners at complex (\$17,000 each) at Burkland				\$34,000	
Install central computer controlled HVAC system at Burkland				\$200,000	
Complete repaving at the Mary K. Goode/Henry B. Burkland Schools				\$50,000	
<b>ELEMENTARY COMPLEX TOTALS</b>	<b>\$520,000</b>	<b>\$250,000</b>	<b>\$321,000</b>	<b>\$284,000</b>	<b>\$0</b>
<b>NICHOLS MIDDLE SCHOOL:</b>					
<b>NICHOLS MIDDLE SCHOOL TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>MIDDLEBOROUGH HIGH SCHOOL:</b>					
Partial replacement of floor tiles	\$30,000	\$30,000	\$30,000	\$30,000	
Replace/upgrade fire alarm systems		\$15,000			
Upgrade interior lighting for new lighting requirements (T12 bulbs will not be manufactured after 2012 being replaced with T8s)		\$100,000			
Reconstruction of walkway and supporting structure(s) (study complete)			\$275,000		
Replacement of first floor and locker room windows				\$150,000	
Install central computer controlled HVAC system					\$200,000
Gymnasium floor (poured)					\$200,000
<b>MIDDLEBOROUGH HIGH SCHOOL TOTALS</b>	<b>\$30,000</b>	<b>\$145,000</b>	<b>\$305,000</b>	<b>\$180,000</b>	<b>\$400,000</b>
<b>MEMORIAL EARLY CHILDHOOD CENTER:</b>					
Emergency Generator					\$50,000
<b>MEMORIAL EARLY CHILDHOOD CENTER TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>LINCOLN D. LYNCH SCHOOL:</b>					
Basement Waterproofing		\$30,000			
Replacement of roof (1991)			\$225,000		
<b>LINCOLN D. LYNCH SCHOOL TOTALS</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>
<b>SCHOOL STREET SCHOOL:</b>					
Basement Waterproofing		\$30,000			
<b>SCHOOL STREET SCHOOL TOTALS:</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY2012 Five-Year Capital Plan Draft - 5/4/2011**

<b>Department/Category</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>
<b>SCHOOL SYSTEM-WIDE:</b>					
Security Cameras, DVRs and Monitors - Elementary Schools	\$35,000				
Security Cameras, DVRs and Monitors - Middle School	\$35,000				
Security Cameras, DVRs and Monitors - High School	\$35,000				
Access Control Card Readers - All Schools	\$35,000				
Replacement of special needs vehicle - 20 Passenger Bus	\$45,000				
Replacement of (1991) maintenance vehicle and plow (1 Ton, 4WD)		\$50,000			
Replacement of special needs vehicle - 12 Passenger Van		\$30,000			
Replacement of special needs vehicle - 20 Passenger Bus w/ wheelchair lift			\$55,000		
Replacement of special needs vehicle - Two (2) 12 Passenger Vans @ \$30,000				\$60,000	
Replacement of special needs vehicle - 20 Passenger Bus					\$45,000
<b>SCHOOL SYSTEM-WIDE TOTALS</b>	<b>\$185,000</b>	<b>\$80,000</b>	<b>\$55,000</b>	<b>\$60,000</b>	<b>\$45,000</b>
<b>INFORMATION TECHNOLOGY SCHOOLS:</b>					
Computers, Printers, Fileserver Replacement for Staff/Classrooms	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
Instructional Technology/LCD Projectors	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Computer Network Infrastructure (Network Switching Equipment)	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>INFORMATION TECHNOLOGY SCHOOLS TOTALS</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>
<b>TOTAL SCHOOL</b>	<b>\$910,000</b>	<b>\$710,000</b>	<b>\$1,081,000</b>	<b>\$699,000</b>	<b>\$670,000</b>
<b>TOTAL TOWN</b>	<b>\$1,019,408</b>	<b>\$1,215,114</b>	<b>\$906,187</b>	<b>\$1,439,502</b>	<b>\$1,532,345</b>
<b>Total Capital Projects</b>	<b>\$1,929,408</b>	<b>\$1,925,114</b>	<b>\$1,987,187</b>	<b>\$2,138,502</b>	<b>\$2,202,345</b>

<b>Funding Sources</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>
Tax Levy/Borrowing	\$1,239,295	\$1,617,019	\$1,776,530	\$1,747,684	\$1,842,658
Free Cash	\$295,113	\$183,095	\$210,657	\$205,818	\$174,687
Grant Funds (School Windows and Cupola)	\$280,000				
Enterprise Funds	\$115,000	\$125,000	\$0	\$185,000	\$185,000
<b>Total Funding</b>	<b>\$1,929,408</b>	<b>\$1,925,114</b>	<b>\$1,987,187</b>	<b>\$2,138,502</b>	<b>\$2,202,345</b>
<b>Total Capital Projects</b>	<b>\$1,929,408</b>	<b>\$1,925,114</b>	<b>\$1,987,187</b>	<b>\$2,138,502</b>	<b>\$2,202,345</b>