

**HEARINGS, MEETINGS, LICENSES**

**5-13-13**

**Town of Middleboro**  
**OFFICE OF THE TOWN ACCOUNTANT**  
**20 CENTRE STREET**  
**MIDDLEBOROUGH, MA 02346-2252**

Memorandum

TO: Board of Selectmen

FROM: Steve Dooney, Town Accountant

RE: FY 13 March 31, 2013 Financial Report.

DATE: May 7, 2013

Enclosed please find the Financial Report of the period ending March 31, 2013. This report includes local receipts/revenues and departmental salaries and expenditures.

Local receipts are right on track relative to the 9 month budget projection. All classifications are where they should be with the exception of building permits. A drop in the collections of building permits was expected and the budget was adjusted accordingly.

Overall departmental expenditures are within budget with the exception of the following:

Park Department: Seasonal  
DPW Administration: Dues and maintenance including heat and electric paid first until budget is exhausted. DPW budget then takes over.

I will be at your Monday evening meeting to answer any questions you may have.

MIDDLEBOROUGH					
EXPENDITURES		MAR 2013			
#	DEPARTMENT	BUDGET with adjusts	ACTUAL	REMAINING	%
111	<b>FINANCE COMMITTEE</b>	\$ 4,806.00			69%
	Salaries	\$ 4,176.00	\$ 3,057.00	\$ 1,119.00	73%
	Expenditures	\$ 630.00	\$ 268.00	\$ 362.00	43%
122	<b>SELECTMEN</b>	\$ 57,372.00			75%
	Salaries	\$ 53,820.00	\$ 40,337.00	\$ 13,483.00	75%
	Expenditures	\$ 3,552.00	\$ 2,811.00	\$ 741.00	79%
123	<b>TOWN MANAGER</b>	\$ 205,081.00			75%
	Salaries	\$ 202,874.00	\$ 150,925.00	\$ 51,949.00	74%
	Expenditures	\$ 2,207.00	\$ 2,315.00	\$ (108.00)	105%
135	<b>ACCOUNTANT</b>	\$ 124,683.00			75%
	Salaries	\$ 123,996.00	\$ 92,994.00	\$ 31,002.00	75%
	Expenditures	\$ 687.00	\$ 853.00	\$ (166.00)	124%
141	<b>ASSESSORS</b>	\$ 258,033.00			75%
	Salaries	\$ 244,304.00	\$ 183,126.00	\$ 61,178.00	75%
	Expenditures	\$ 13,729.00	\$ 10,779.00	\$ 2,950.00	79%
145	<b>TREASURER &amp; COLLECTOR</b>	\$ 450,173.00			68%
	Salaries	\$ 377,014.00	\$ 280,790.00	\$ 96,224.00	74%
	Expenditures	\$ 73,159.00	\$ 27,283.00	\$ 45,876.00	37%
151	<b>LAW</b>	\$ 178,500.00			70%
	Salaries	\$ 60,000.00	\$ 43,075.00	\$ 16,925.00	72%
	Expenditures	\$ 118,500.00	\$ 82,246.00	\$ 36,254.00	69%
155	<b>INFORMATION TECHNOLOGY</b>	\$ 285,961.00			81%
	Salaries	\$ 157,088.00	\$ 124,204.00	\$ 32,884.00	79%
	Expenditures	\$ 128,873.00	\$ 108,418.00	\$ 20,455.00	84%
161	<b>TOWN CLERK</b>	\$ 149,583.00			74%
	Salaries	\$ 144,339.00	\$ 107,174.00	\$ 37,165.00	74%
	Expenditures	\$ 5,244.00	\$ 2,840.00	\$ 2,404.00	54%

	Department	BUDGET	ACTUAL	REMAINING	%
162	<b>ELECTIONS &amp; REGISTRATION</b>	\$ 65,612.00			54%
	Salaries	\$ 41,362.00	\$ 20,389.00	\$ 20,973.00	49%
	Expenditures	\$ 24,250.00	\$ 15,170.00	\$ 9,080.00	63%
171	<b>CONSERVATION COMMISSION</b>	\$ 104,269.00			74%
	Salaries	\$ 103,188.00	\$ 76,433.00	\$ 26,755.00	74%
	Expenditures	\$ 1,081.00	\$ 692.00	\$ 389.00	64%
175	<b>PLANNING BOARD</b>	\$ 189,311.00			74%
	Salaries	\$ 185,679.00	\$ 138,663.00	\$ 47,016.00	75%
	Expenditures	\$ 3,632.00	\$ 1,997.00	\$ 1,635.00	55%
176	<b>ZONING BOARD</b>	\$ 30,648.00			75%
	Salaries	\$ 30,248.00	\$ 22,573.00	\$ 7,675.00	75%
	Expenditures	\$ 400.00	\$ 265.00	\$ 135.00	66%
193	<b>ADMINISTRATIVE OFFICE BUILDING</b>	\$ 144,379.00			71%
	Salaries	\$ 25,888.00	\$ 19,856.00	\$ 6,032.00	77%
	Expenditures	\$ 118,491.00	\$ 82,185.00	\$ 36,306.00	69%
210	<b>POLICE DEPARTMENT</b>	\$ 3,703,239.00			72%
	Salaries	\$ 3,579,999.00	\$ 2,573,957.00	\$ 1,006,042.00	72%
	Expenditures	\$ 123,240.00	\$ 89,309.00	\$ 33,931.00	72%
220	<b>FIRE DEPARTMENT</b>	\$ 2,591,848.00			70%
	Salaries	\$ 2,458,548.00	\$ 1,735,109.00	\$ 723,439.00	71%
	Expenditures	\$ 133,300.00	\$ 70,879.00	\$ 62,421.00	53%
241	<b>BUILDING DEPARTMENT</b>	\$ 319,325.00			74%
	Salaries	\$ 313,705.00	\$ 233,060.00	\$ 80,645.00	74%
	Expenditures	\$ 5,620.00	\$ 4,135.00	\$ 1,485.00	74%
244	<b>SEALER WEIGHTS &amp; MEASURES</b>	\$ 5,857.00			74%
	Salaries	\$ 5,772.00	\$ 4,343.00	\$ 1,429.00	75%
	Expenditures	\$ 85.00	\$ -	\$ 85.00	0%
292	<b>DOG DEPARTMENT</b>	\$ 107,932.00			77%
	Salaries	\$ 97,312.00	\$ 79,167.00	\$ 18,145.00	81%
	Expenditures	\$ 10,620.00	\$ 4,380.00	\$ 6,240.00	41%

	<u>Department</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>REMAINING</u>	<u>%</u>
421	<b>DPW ADMINISTRATION</b>	<b>\$ 14,678.00</b>			<b>96%</b>
	Salaries	\$ -	\$ -	\$ -	#DIV/0!
	Expenditures	\$ 14,678.00	\$ 14,040.00	\$ 638.00	96%
422	<b>DPW HIGHWAY</b>	<b>\$ 1,287,054.00</b>			<b>73%</b>
	Salaries	\$ 649,378.00	\$ 466,084.00	\$ 183,294.00	72%
	Expenditures	\$ 637,676.00	\$ 473,992.00	\$ 163,684.00	74%
423	<b>DPW TREE WARDEN</b>	<b>\$ 20,764.00</b>			<b>51%</b>
	Salaries	\$ -	\$ -	\$ -	#DIV/0!
	Expenditures	\$ 20,764.00	\$ 10,500.00	\$ 10,264.00	51%
521	<b>HEALTH</b>	<b>\$ 306,836.00</b>			<b>74%</b>
	Salaries	\$ 301,861.00	\$ 224,852.00	\$ 77,009.00	74%
	Expenditures	\$ 4,975.00	\$ 3,491.00	\$ 1,484.00	70%
541	<b>COUNCIL ON AGING</b>	<b>\$ 557,487.00</b>			<b>77%</b>
	Salaries	\$ 467,947.00	\$ 352,168.00	\$ 115,779.00	75%
	Expenditures	\$ 89,540.00	\$ 75,084.00	\$ 14,456.00	84%
543	<b>VETERAN'S SERVICES</b>	<b>\$ 549,459.00</b>			<b>75%</b>
	Salaries	\$ 51,294.00	\$ 38,337.00	\$ 12,957.00	75%
	Expenditures	\$ 498,165.00	\$ 375,067.00	\$ 123,098.00	75%
610	<b>LIBRARY</b>	<b>\$ 561,883.00</b>			<b>77%</b>
	Salaries	\$ 442,746.00	\$ 331,877.00	\$ 110,869.00	75%
	Expenditures	\$ 119,137.00	\$ 98,389.00	\$ 20,748.00	83%
650	<b>PARK DEPARTMENT</b>	<b>\$ 260,938.00</b>			<b>89%</b>
	Salaries	\$ 238,155.00	\$ 214,294.00	\$ 23,861.00	90%
	Expenditures	\$ 22,783.00	\$ 18,283.00	\$ 4,500.00	80%
691	<b>HISTORICAL COMMISSION</b>	<b>\$ 1,601.00</b>			<b>23%</b>
	Salaries	\$ 1,201.00	\$ 339.00	\$ 862.00	28%
	Expenditures	\$ 400.00	\$ 25.00	\$ 375.00	6%
	<b>GENERAL GOVERNMENT</b>	<b>\$ 12,537,312.00</b>	<b>\$ 9,132,879.00</b>	<b>\$ 3,404,433.00</b>	<b>73%</b>

	Department	BUDGET	ACTUAL	REMAINING	%
710	<b>DEBT SERVICES</b>	<b>\$ 5,178,597.00</b>			
	Debt Services	\$ 5,178,597.00	\$ 4,369,175.00	\$ 809,422.00	84%
919	<b>EMPLOYEE FRINGE BENEFITS</b>	<b>\$ 15,245,098.00</b>			<b>82%</b>
	Workers comp	\$ 371,710.00	\$ 353,006.00	\$ 18,704.00	95%
	Unemployment	\$ 175,000.00	\$ 32,864.00	\$ 142,136.00	19%
	Health/life	\$ 9,451,108.00	\$ 7,061,425.00	\$ 2,389,683.00	75%
	FICA	\$ 542,393.00	\$ 365,223.00	\$ 177,170.00	67%
	Retirement	\$ 4,704,887.00	\$ 4,704,887.00	\$ -	100%
941	<b>COURT JUDGEMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
950	<b>UNCLASSIFIED</b>	<b>\$ 2,730,508.00</b>			<b>77%</b>
	Expenditures	\$ 2,730,508.00	\$ 2,108,911.00	\$ 621,597.00	77%
				\$ -	
311	<b>SCHOOL DEPARTMENT</b>	<b>\$ 28,621,130.00</b>			<b>64%</b>
	School Dept	\$ 28,621,130.00	\$ 18,190,525.00	\$ 10,430,605.00	64%
		\$ -			
899	<b>TRANSPORTATION MISC</b>	<b>\$ 667,930.00</b>		<b>\$ -</b>	<b>66%</b>
	Salaries	\$ 506,785.00	\$ 337,222.00	\$ 169,563.00	67%
	Expenditures	\$ 161,145.00	\$ 105,932.00	\$ 55,213.00	66%
900	<b>TRANSPORTATION CONTRACTED</b>	<b>\$ 1,810,136.00</b>			<b>55%</b>
	Salaries	\$ -	\$ -		#DIV/0!
	Expenditures	\$ 1,810,136.00	\$ 993,221.00	\$ 816,915.00	55%
				\$ -	
951	<b>ARTICLES</b>	<b>\$ 2,345,392.00</b>			<b>18%</b>
	Articles	\$ 2,345,392.00	\$ 416,711.00	\$ 1,928,681.00	18%
	INTERGOVERNMENTAL	\$ 695,230.00			
	INTERGOVERNMENTAL	\$ 695,230.00	\$ 435,475.00	\$ 259,755.00	63%
	still in process expenses (encumbered)				
	<b>TOTAL</b>	<b>\$ 69,831,333.00</b>	<b>\$ 48,607,456.00</b>	<b>\$ 21,223,877.00</b>	<b>70%</b>
	UNEXPENDED APPROPRIATIONS				

CLASSIFICATION	REVENUE FY 13	BUDGETED	ACTUAL	ACTUAL	Variance
		PER 13 RECAP	3/31/2012	3/31/2013	
1.	MOTOR VEHICLE EXCISE	2,492,534.00	1,954,433.00	1,952,528.00	(1,905.00)
01.4150.00	MOTOR VEHICLE		1,954,433.00	1,952,528.00	
2.	OTHER EXCISE	648,288.00	506,307.00	511,708.00	5,401.00
01.4161.00	BOAT EXCISE		7,384.00	6,579.00	
01.4162.00	FARM ANIMAL		2,643.00	-	
	ALL OTHER TAXES				
01.4696.00	MEALS TAX		220,673.00	227,885.00	
01.4697.00	ROOM OCCUPANCY TAX		275,607.00	277,244.00	
3.	PENALTIES AND INTEREST	364,813.00	225,643.00	235,361.00	9,718.00
01.4171.00	COSTS AND INTEREST		75,686.00	62,779.00	
01.4172.00	COSTS/INTEREST RE/PP		118,389.00	144,239.00	
01.4165.00	I/E NON RETURN PENALTY		31,350.00	27,900.00	
01.4166.00	I/E NON RETURN PENALTY TAX TITLE		218.00	443.00	
4.	PAYMENTS IN LIEU OF TAXES	37,493.00	37,261.00	5,233.00	(32,028.00)
01.4370.13	ASSESSORS IN LIEU OF TAX		37,261.00	5,233.00	
9.	OTHER CHARGES FOR SERVICES	1,429.00	1,072.00	1,194.00	122.00
01.4322.00	SERVICE CHARGES		1,072.00	1,194.00	
10.	FEES	117,239.00	79,587.00	91,863.00	12,276.00
01.4323.00	FILING FEES		2,789.00	12,658.00	
01.4324.00	CERT. OF MUN. LIENS		32,130.00	34,310.00	
01.4326.00	ZONING & PLANNING FEES		15,460.00	13,610.00	
01.4327.00	ASSESSORS FEES		2,658.00	1,975.00	
01.4329.00	DOG POUND FEES		210.00	270.00	
01.4334.00	NON-RENEWAL REGISTRY FEES		13,940.00	13,040.00	
01.4330.00	EARTH REMOVAL INSPECTIONS		12,400.00	13,500.00	
01.4332.00	CABLEVISION FRANCHISE FEES			2,500.00	
11.	RENTALS	220,378.00	146,851.00	147,421.00	570.00
01.4370.15	ALL OTHER RENTAL INCOME		29,164.00	31,800.00	
01.4370.07	SCHOOL ST. PROPERTY RENTAL		2,260.00	3,556.00	
01.4370.08	TRAILER		107,880.00	110,316.00	
	TOWN HALL		7,108.00	428.00	
01.4370.19	CUPOLLA RENTAL		439.00	1,321.00	
12.	DEPARTMENTAL REVENUE - SCHOOLS	100,000.00	56,868.00	57,846.00	978.00
01.4842.00	SCHOOL MISCELLANEOUS		-	-	
01.4856.00	REIMBURSEMENT SCHOOL MEDICAID		56,868.00	57,846.00	
13.	DEPARTMENT REVENUE - LIBRARIES	-	-	-	-
01.4774.00	LIBRARY MISCELLANEOUS				
16.	OTHER DEPARTMENTAL REVENUE	315,971.00	241,150.00	259,927.00	18,777.00
01.4370.04	HIGHWAY ROAD OPENINGS		2,600.00	1,300.00	
	LANDFILL MISC				
01.4801.00	MISC TWN CLERK RECEIPTS		28,151.00	19,934.00	
01.4802.00	POLICE ADMIN		10,890.00	11,424.00	
01.4805.00	POLICE MISCELLANEOUS		19,247.00	26,247.00	
01.4841.00	FIRE MISCELLANEOUS		17,961.00	26,775.00	
01.4370.20	LANDFILL MONITOR		59,509.00	47,692.00	
01.4370.21	LANDFILL ROYALTIES		102,792.00	126,555.00	
17.	LICENSES AND PERMITS	700,947.00	752,854.00	444,203.00	(308,651.00)
01.4325.00	DOG LICENSES		24,513.00	8,203.00	
01.4410.00	ALCOHOLIC BEVERAGES LIC.		41,205.00	39,795.00	
01.4421.00	OTHER LICENSES/PERMITS		14,880.00	11,780.00	
01.4426.00	BUILDING PERMITS		415,820.00	137,535.00	
01.4427.00	LANDFILL PERMITS		38,180.00	35,789.00	
01.4431.00	FIRE PERMITS		1,065.00	-	
01.4450.00	PLUMBING PERMITS		43,214.00	43,622.00	
01.4451.00	GAS PERMITS		20,005.00	23,012.00	
01.4452.00	WIRING PERMITS		42,568.00	40,760.00	
01.4453.00	HEALTH DEPARTMENT PERMITS		104,688.00	93,558.00	
01.4455.00	WEIGHTS & MEASURES		6,716.00	10,149.00	
	SIDEWALK OBSTRUCTION PERMIT				
18.	SPECIAL ASSESSMENTS	48,833.00	45,224.00	45,728.00	504.00
01.4750.00	SPECIAL ASSESSMENTS		45,224.00	45,728.00	
19.	FINES AND FORFEITS	89,291.00	65,393.00	66,213.00	820.00
01.4695.00	COURT FINES		45,428.00	48,268.00	
01.4774.00	LIBRARY FINES		16,203.00	15,093.00	
01.4773.00	FINES FOR RETURNED CHECKS		880.00	750.00	
01.4777.00	DRUG RELATED FINES		600.00	100.00	
01.4847.00	PARKING TICKETS		2,282.00	2,002.00	
20.	INVESTMENT INCOME	82,784.00	62,889.00	73,943.00	11,054.00
01.4820.00	EARNINGS ON INVESTMENTS		62,889.00	73,943.00	
	PREMIUM ON NOTES				
21.	MISCELLANEOUS RECURRING	30,000.00	17,388.00	13,063.00	(4,325.00)
01.4804.00	MISCELLANEOUS		10,392.00	13,063.00	
	SALES OF INVENTORY				
01.4875.00	DP SAFETY REIMB				
	SMHG MEDICARE D REIMB		6,996.00	-	
	REIMBURSEMENT UCC FILINGS				
22.	NON-RECURRING MISCELLANEOUS		206,951.00	48,201.00	(158,750.00)

	ONE TIME STATE AID	150,780.00	-	
	WORK COMP DRUG OVERCHRG	7,205.00	-	
	PRIOR YEAR REIMBURSEMENT	-	-	
01.4849.00	REIMBURSEMENT INSURANCE	-	-	
01.4806.00	SALE OF TOWN OWNED PROPERTY	-	-	
01.4807.00	NON-RECURRING MISC FIRE TRUCK	-	-	
01.4807.01	SALE OF LAND DEPOSIT	-	-	
01.4807.02	SURPLUS PROP/EQUIP SALES	-	1,100.00	
01.4807.03	PRECEINCT STREET PROPERTY SALE	-	-	
01.4807.04	SALE OF LAND- CHESTNUT ST	-	-	
01.4807.05	SALE OF LAND-HILLSIDE AVE	-	-	
01.4807.06	SALE OF LAND-OFF PLYMPTON ST	-	-	
01.4807.07	SALE OF LAND-OFF WALL ST	-	-	
01.4807.08	SALE OF LAND-OFF WALNUT ST	-	-	
01.4807.09	X-DUTY FIRE ADJUST	-	-	
01.4807.10	OCC ED TRANS REIMB	-	-	
01.4807.11	SBA REIMB REP ROOFS	-	-	
01.4873.00	PRIOR YEAR REIMB	-	-	
	FEMA REIMBURSEMENT FOR FLOOD	48,966.00	47,101.00	
	COURT JUDGEMENT - LANDFILL	-	-	
	COURT JUDGEMENT - MBTE SETTLEMENT	-	-	
	GAS/ELECTRIC DEPT. LEASE BUY-OUT	-	-	
01.4852.00	FEMA REIMBURSEMENT FOR SNOW	-	-	
	<b>TOTAL</b>	<b>5,250,000.00</b>	<b>4,399,871.00</b>	<b>3,954,432.00 (445,439.00)</b>
	<b>MINUS NON RECUR</b>	<b>4,192,920.00</b>	<b>3,906,231.00</b>	<b>(286,689.00)</b>
	<b>Percentage of Total Actual vs Estimated</b>	<b>75%</b>		

**Jacqueline Shanley**

**From:** Chief Bruce Gates <bruce.gates@mpdmail.com>  
**Sent:** Tuesday, May 07, 2013 2:11 PM  
**To:** Jacqueline Shanley  
**Subject:** FW: FY 2013 COPS Hiring Program Grants

Jackie,

Can you send this to the board and put it on the agenda for Monday. It essentially is a grant that would pay 75% of a police officers position for 3 years then we would be responsible for all the salary for 12 months following the 3 years. I would put in for one officer to fill the school position on a full time basis. I did also get approval from the Finance Committee last night to move forward on this. There is a tight time frame for submission so I need it on for Monday.

Thanks  
Bruce

### FY 2013 COPS Hiring Program Grants



The COPS Office is pleased to announce that both the COPS Hiring Program and the COPS Community Policing Development programs are open and accepting applications.

#### COPS Hiring Program (CHP)

The application period for the 2013 COPS Hiring Program (CHP) is now open. Applications for this year's CHP solicitation must be completed and submitted by **7:59 PM EDT on Wednesday, May 22, 2013** in order to receive consideration. CHP is a competitive grant program that provides funding directly to state, local, and tribal law enforcement agencies having primary law enforcement authority for the hiring or re-hiring of additional officers to impact their community policing capacity and crime prevention efforts.

Under Fiscal Year (FY) 2013 CHP, awardees may receive up to 75 percent of the approved entry-level officer salary and fringe benefit costs, with a minimum 25 percent local cash match requirement and a **maximum federal share of \$125,000 per officer position** over a three-year grant period. Grant funds may be used to

hire new, full-time sworn officer positions, to re-hire officers who have been laid off, or to re-hire officers who are scheduled to be laid off on a specific future date as a result of local budget cuts. As in the past, CHP requires that each position awarded be retained with local funds for a minimum of 12 months at the conclusion of 36 months of federal funding for each position. Priority consideration will be given to agencies that use their CHP funding to hire either school resource officers or military veterans and those targeting to reduce homicide.

FY2013 CHP funding is limited, and all awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. **For detailed information on CHP program requirements, application instructions, FAQs and more, please visit the CHP page on the COPS website** at [www.cops.usdoj.gov/Default.asp?Item=2367](http://www.cops.usdoj.gov/Default.asp?Item=2367).

#### **Community Policing Development (CPD) Program**

The Community Policing Development (CPD) program is now open and applications must be submitted by **4:59 PM EDT on Friday, May 24, 2013**. CPD funds are used to advance the practice of community policing in law enforcement agencies through training and technical assistance, the development and documentation of innovative community policing strategies, applied research, guidebooks, and best practices that are national in scope.

The program is open to all public governmental agencies, profit and nonprofit institutions, universities, community groups and faith-based organizations. Proposals should be of national relevance, significantly advance the field of community policing, and demonstrate an understanding of community policing as it pertains to the application topic. Applications will only be accepted through the COPS Application Portal, accessed from Grants.Gov website ([www.grants.gov](http://www.grants.gov)). No paper or emailed applications will be accepted. **For detailed information on CPD program requirements, application instructions, FAQs and more, please visit the CPD page on the COPS website at** [www.cops.usdoj.gov/Default.asp?Item=2682](http://www.cops.usdoj.gov/Default.asp?Item=2682).

Remember for both programs, applicants must begin their applications at [www.grants.gov](http://www.grants.gov) and then complete applications through the COPS Application Portal. Please check passwords and other login information before beginning your application. The COPS Office Response Center can help applicants with problems and issues. The Response Center can be reached by calling 1-800-421-6770.

Office of Community Oriented Policing Services  
U.S. Department of Justice  
Two Constitution Square  
145 N Street, NE  
Washington, DC 20530

[www.cops.usdoj.gov](http://www.cops.usdoj.gov)

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Municipal Police Institute, Inc. | 26 Providence Road | Grafton | MA | 01519

# Town of Middleborough

## Finance Committee

Centre Street Bank Building  
20 Centre Street  
Middleborough, Massachusetts 02346-2250

### MEMBERS

Mr. Rich Pavadore-chair  
Mr. Donald Baldwin-Vice Chair  
Ms. Suzanne Dube-Clerk  
Mr. Kris Belkin  
Mr. Glenn Cannon  
Mr. Peter LePage  
Mr. Tarsi Velantzas

Ms. Colleen Lieb, recording secretary.

Date: May 8, 2013

To: Honorable Board of Selectmen

Cc: Town Manager, Police Chief, Superintendent of Schools

From: Finance Committee

Subject: Police Dept COPS (Community Oriented Policing Services) grant, 2013

REF: <http://www.cops.usdoj.gov/default.asp?Item=2367>

At our meeting held on Monday, May 6<sup>th</sup>, 2013, the Finance Committee voted unanimously to support Police Chief Gates request to move forward with a grant to subsidize a school resource officer for the next 4 years.

Under this program, the Town will attempt to hire one officer to be used as a full time School Resource Officer. The grant would pay 75% of the officer's salary and benefits up to \$125K over the first three years then the Town would be required to fully fund this position for the fourth year.

Police Chief Gates attended our meeting and filled us in on the details of the grant. In addition, the School Department is supporting this officer through their operating budget for this fiscal year.

Our hope would be that upon winning the grant and using future subsidies from the School Department, that we will be able to fund this position for the life of the grant with minimal impact on the budget and town services while providing a necessary safety improvement for our school system.

Respectfully submitted by,  
Rich Pavadore

*Rich Pavadore*

Finance Committee Chair

**Charles Cristello**

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**From:** Kauffman, Tracey <tkauffman@MBTA.com>  
**Sent:** Wednesday, May 08, 2013 4:52 PM  
**To:** 'rlacamera@townofrochester.com'; Charles Cristello  
**Cc:** Nickle, Ronald; 'Rob DIADAMO'  
**Subject:** Board of Selectmen meetings  
**Attachments:** YOUR SAFETY IS OUR TOP PRIORITY.PDF

Hi Mr. Lacamera and Mr. Cristello,

Thank you for inviting us to speak about safety relative to the CapeFlyer and other train service along the right-of-way at each of your upcoming Board of Selectmen meetings on 5/13. We will have attendees from the MassDOT project team to discuss the infrastructure improvements and from MBTA Safety to discuss train safety awareness and education at each meeting. This will be an excellent follow-up to the Project Safety meeting held at Wareham Town Hall on April 25th.

Please note that I will be the primary point of contact going forward - please feel free to contact me with any questions/concerns.

I am also attaching a safety flyer that we developed - we will be reaching out to you to discuss the best places to post it as one of the tools to increase safety awareness relative to all of the trains that operate throughout the year along the line.

Finally, please note that Lt. Flemming of the MBTA Transit Police is coordinating an additional meeting with the local police chiefs to discuss the project from the perspective of law enforcement.

Thank you again for the opportunity to discuss the project and raise awareness about safety around trains.

*Tracey Kauffman*

Deputy Director of Corporate Safety, Assurance and Control  
MBTA SAFETY

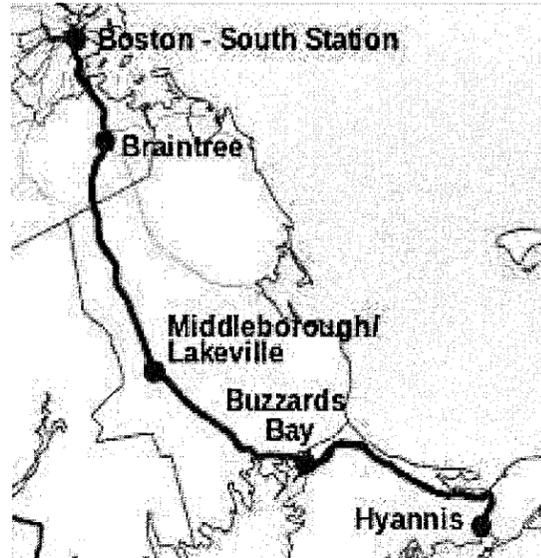


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## YOUR SAFETY IS OUR TOP PRIORITY!!!

### REMEMBER:



- **THIS IS AN ACTIVE RAILROAD:** Trains currently operate on the line and there will be additional trains this Summer!!!
- **DO NOT TRESPASS:** Do not go on the right-of-way – It is dangerous and it is illegal.
- **BE CAREFUL AROUND GRADE CROSSINGS:** Approach all roadway grade crossings with caution and follow all speed limits and warnings.

### For further information:

- Craig Dias, (617) 222-6740 or [cdias@mbta.com](mailto:cdias@mbta.com)
- Arthur Munchbach, (617) 222-3074 or [amunchbach@mbta.com](mailto:amunchbach@mbta.com)
- Ed O'Connor, (508) 866-4023 or [eoc131313@yahoo.com](mailto:eoc131313@yahoo.com)





Anne McGann <[redacted]>

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**Edgeway fine**

1 message

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**Anne McGann**

Mon, May 6, 2013 at 2:36 PM

To: Charles Cristello <[ccristello@middleborough.com](mailto:ccristello@middleborough.com)>

Hi Charlie, The residents of Edgeway are requesting to be put on the agenda for the purpose of discussing the implementation of the \$100.00 fine for operating without a license, CHAPTER 140: SECTION 32E, page 78.

Thank you, Anne McGann