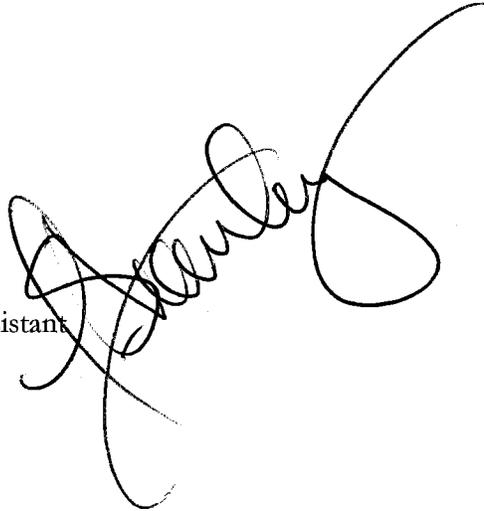


HEARINGS, MEETINGS, LICENSES

4-28-14

April 25, 2014

TO: Board of Selectmen
FROM: Jackie Shanley, Executive Assistant
RE: Topham Automotive

A handwritten signature in black ink, appearing to read 'Jackie Shanley', is written over the 'FROM:' line of the header. The signature is fluid and cursive, with a large loop at the end.

Topham Automotive was originally requesting to increase its license of having six (6) cars for sale to fifteen (15).

Once I shared the Building Commissioner's response with the applicant, dated 4/14/14, in which he notes that this would not be allowed per Zoning 5.6 – 5.6.1, the applicant submitted an amended proposal. The newer proposal dated 4/24/14 suggests a different parking layout.

As the Building Commissioner was unable to reply until Friday afternoon to the 2nd proposal, and the result was the same (not allowed), the applicant asked for the opportunity to read the referenced Zoning over the weekend. The applicant will most likely move forward with its appointed time at the Board's 4/28/14 meeting, however, Topham may ask to amend its request again to a lesser amount of cars for sale.

If the applicant decides not to move forward with its request, they will contact the Selectmen's office Monday morning.

Jacqueline Shanley

From: Robert Whalen
Sent: Friday, April 25, 2014 1:07 PM
To: Jacqueline Shanley
Subject: RE: Topham Automotive-Amended Request

Good afternoon Jackie.
They would not be able to park there.
A 15' buffer is required
Thanks

Bob W.

5.6 LANDSCAPING AND SCREENING – GU, GUX and GUA DISTRICTS

5.6.1 General. The following shall apply:

1. A landscaped buffer zone shall be provided not less than twenty (25') feet in depth along the street line and not less than fifteen (15') feet in depth along a side or rear lot line. Where commercial property abuts residential property, adequate screening will be provided in the side and rear landscaped buffer zones.

Amended Request

* Date: 4/24/14
Re: 85 East Grove Street, Middleboro Ma 02346
Increase of car license

To whom it may concern:

Topham Automotive Inc. submitted said plans to increase our current Auto License from 6 to 15.

The town said given the plan I submitted that the town by law states that we cannot park vehicles

along our residential neighbors fence. We are proposing moving said vehicles to be parked

along our fence that abutts our neighboring business Cumberland Farms. We obviously wouldnt be able to park as many cars, but I do believe this would solve the problem of the town by law. Given we would loose just a few spaces, I would ask to be able to raise our licensure to 12 vehicles.

The measurements from street to paved driveway which would be the new thru way are from wood street side parking a car along the side of fence is 26feet. The other end of fence which

we would leave the last "section" of fence for people to make that turn has well over 30 feet.

This

actually would work better for the travel thru the back way of our parking lot. This would leave a

Minumum of 7 spaces for repair parking. Out front would leave 9 spaces for sales parking plus the

additional parking which I have noted on diagram.

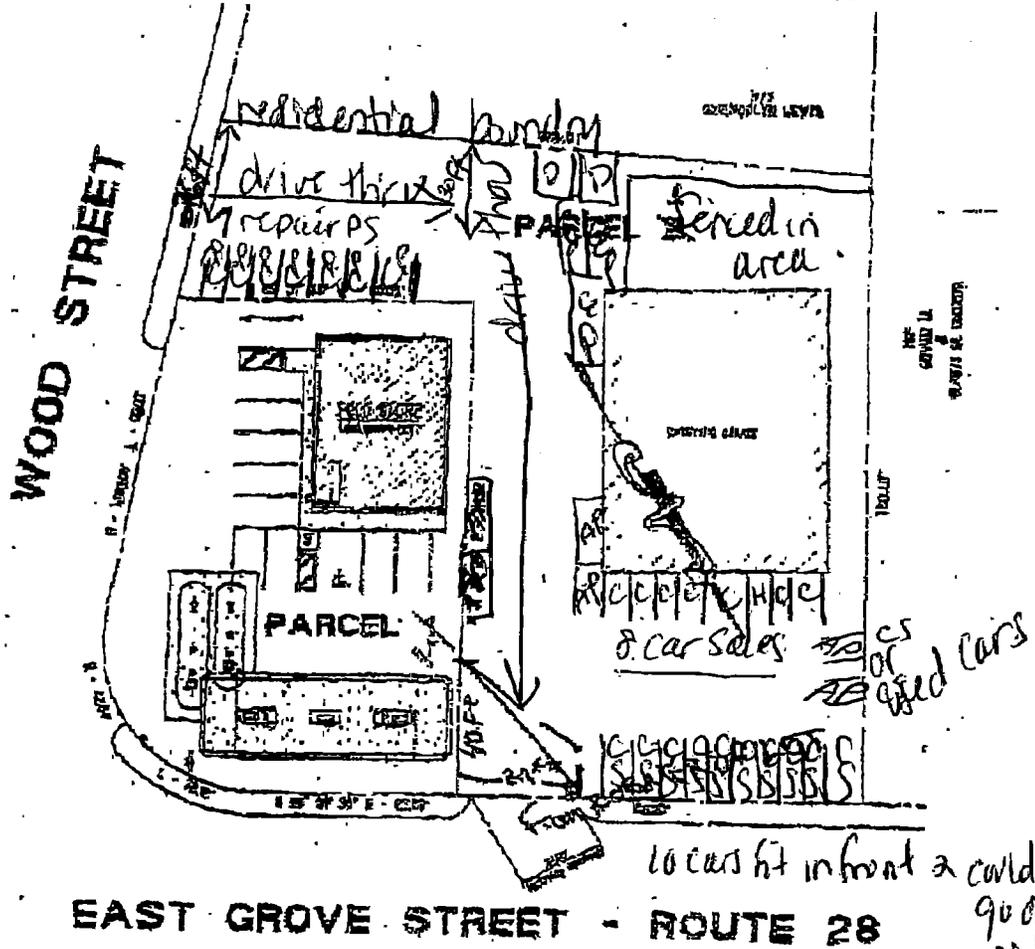
Thank you for your time in this matter



Kendra and Brian Topham

EXHIBIT A

MIDDLEBORO, MASSACHUSETTS at East Grove Street - Route 28 @ Wood Street



- RCP = Repair customer Parking 7-8 spots
- CS = customer Parking 8 spots
- AP = additional Parking 4 spots
- CS = Car sales Parking 12 spots / 10
- HP = 1 Handicap Parking 1 spot
- EP = 3 Employee Parking 3 spots

Topham auto is looking to increase license from 6 cars to 12 car license



Town of Middleborough
20 Centre Street, Second Floor
Middleborough, Massachusetts 02346

Robert J. Whalen
Building Commissioner
Tel. 508-946-2426
Fax 508-946-2305

April 14, 2014

Middleborough Board of Selectmen
Middleborough Town Offices
10 Nickerson Ave
Middleborough, MA 02346

RE: 85 East Grove Street Topham Automotive

Honorable Board,

I have reviewed the request of Topham automotive 85 East Grove Street for an increase in the number of cars for their class II license.

The proposed parking spaces in the rear would not be allowed under Middleborough zoning, as this abuts a residential property.

5.6 LANDSCAPING AND SCREENING – GU, GUX and GUA DISTRICTS
5.6.1 General. The following shall apply:

1. A landscaped buffer zone shall be provided not less than twenty (25') feet in depth along the street line and not less than fifteen (15') feet in depth along a side or rear lot line. Where commercial property abuts residential property, adequate screening will be provided in the side and rear landscaped buffer zones.

Respectfully submitted,

Robert J. Whalen
Building Commissioner
Zoning Enforcement Officer

original request

3/26/2014

Board of Selectman Middleboro

Re: Used car license increase from 6 to 15,

I spoke with Jacqueline Shanley on 3/26/2014 at the Selectmans office regarding how to increase our license size for our business at Topham Automotive Inc 85 East Grove Street, Middleboro Ma 02346. We would like to increase our license size from a 6 car to a 15 car. I have provided a plot plan of how we would be able to. We did try this out before I documented it to see if it would work. We did it by placing the vehicles in the areas on plan. The 10 vehicles out front is tight, but can work. I was asked to provide a plan that shows where employees parking, customer parking, car sales parking and handicap parking which I have provided. I hope this is the documentation that you needed me to provide.

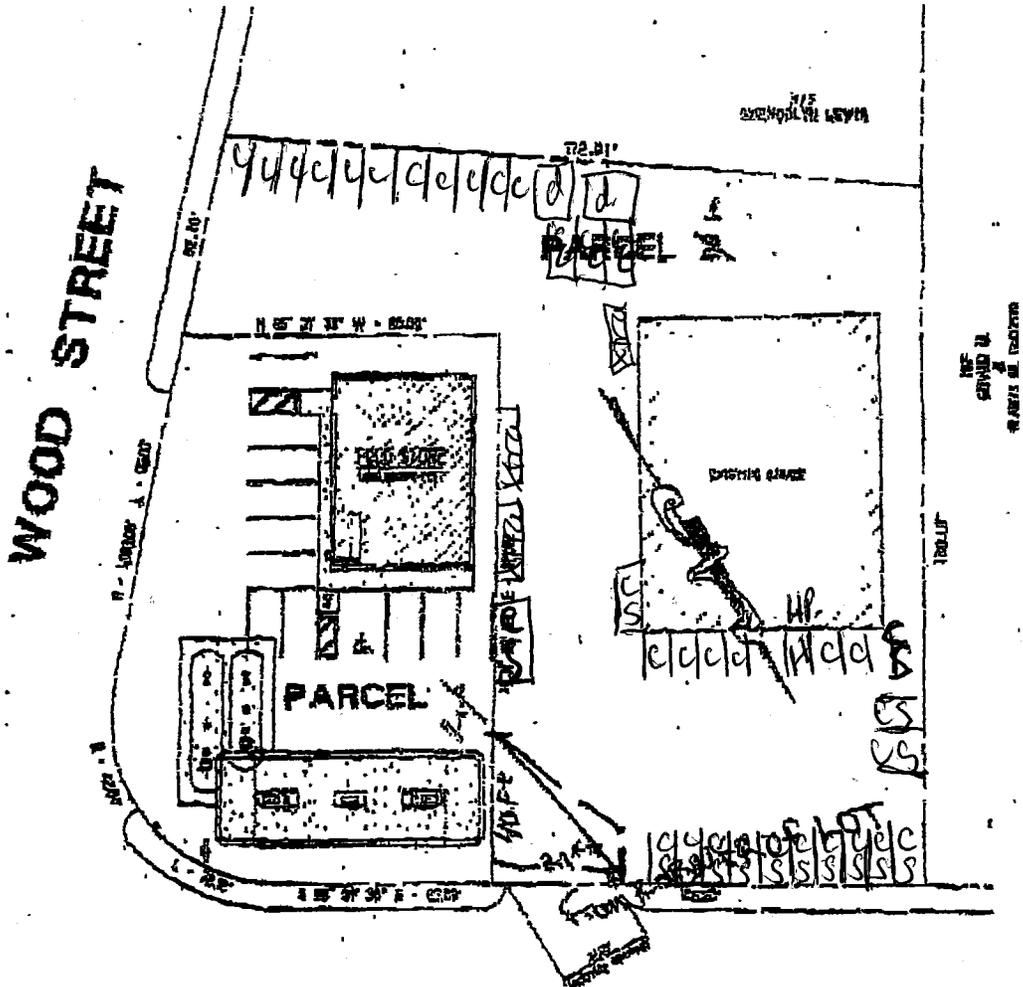
Thank you for your time and consideration in this matter,

A handwritten signature in black ink, appearing to read "Brian and Kendra Topham". The signature is stylized and includes a long horizontal flourish extending to the right.

Sincerely, Brian and Kendra Topham

MIDDLEBORO, MASSACHUSETTS

at East Grove Street - Route 28 @ Wood Street



EAST GROVE STREET - ROUTE 28

- C = Customer Parking 17 spots
- E = Employee Parking 3 total
- CS = car Sales Parking 15 total
- HP = Handicap parking 1
- Xtra = 3 spots

TOPHAM AUTO IS looking to increase license from 6 used cars to 15. If we cant get approved for 15 I hope we can get 12.

Middleborough Public Schools
 FY15 Requested Budget

	FY12 Actual Budget	FY13 Actual Budget	FY14 Approved Budgeted	FY15 Requested Budgeted
Salaries	20,172,520.80	22,069,061.27	22,935,860.00	24,208,370.00
Supplies and Materials	1,310,028.29	1,334,055.03	638,512.00	658,214.00
Contracted Services	1,021,630.14	868,528.47	947,150.00	877,171.00
Tuitions	2,283,679.91	1,313,245.82	1,353,281.00	1,756,114.00
Utilities	686,537.22	726,150.26	970,704.00	847,604.00
All Other Expenses	234,109.11	191,408.17	253,383.00	445,101.00
TOTAL	25,708,505.47	26,502,449.02	27,098,890.00	28,792,574.00

**Middleborough Public Schools
FY2015 Transportation Budget**

		FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Difference	
Transportation		2,257,367.00	2,297,735.00	2,403,496.00	2,477,921.00	2,601,817.00	2,681,908.00	80,091.00	3.08%
900 Accounts		1,725,218.00	1,673,081.00	1,776,216.00	1,810,136.40	1,850,883.60	1,878,420.00	27,536.40	1.49%
01.900.530401.0.0	Special Needs	100,000.00	75,000.00	50,000.00	50,000.00	50,000.00	30,000.00	-20,000.00	-20.00%
01.900.530402.0.0	Occ Ed Trans	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
01.900.530403.0.0	Kdg Cont Serv	139,558.00	144,444.00	149,787.00	164,271.04	171,273.20	172,462.00	1,188.80	0.69%
01.900.530404.0.0	Elem Cont Serv	767,567.00	794,440.00	823,830.00	649,584.16	656,586.00	682,348.00	25,762.00	3.92%
01.900.530405.0.0	Jr High Cont Serv	494,931.00	512,212.00	531,159.00	413,140.60	426,512.20	436,805.00	10,292.80	2.41%
01.900.530406.0.0	High Sch Cont Serv	108,162.00	111,985.00	116,440.00	413,140.60	426,512.20	436,805.00	10,292.80	2.41%
01.900.530407.0.0	Homeless	35,000.00	35,000.00	105,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00%
899 Accounts		532,149.00	624,654.00	627,280.00	667,784.60	750,933.40	803,488.00	52,554.60	7.90%
01.899.511163.0.0	Occ Ed Salary	0.00	35,000.00	35,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00%
01.899.511165.0.0	Mini Bus Salary	350,000.00	375,000.00	393,750.00	436,784.60	505,170.80	538,942.00	33,771.20	6.69%
01.899.556900.0.0	Mini Bus Expense	126,649.00	114,154.00	123,030.00	130,000.00	144,762.60	159,546.00	14,783.40	10.21%
01.899.557100.0.0	Occ Ed Expense	0.00	45,000.00	25,000.00	6,000.00	25,000.00	25,000.00	0.00	0.00%
01.899.573200.0.0	Mini Bus Other Exp	5,500.00	5,500.00	5,500.00	25,000.00	6,000.00	10,000.00	4,000.00	66.67%
01.899.511120.0.0	Crossing Guards	50,000.00	50,000.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00%

*Middleborough Public
Schools*



FY2014/2015

Educational Budget Plan



Middleborough Public Schools

FY2014/2015 Educational Budget Plan
(Fiscal Year 2015)

Dear Resident,

On behalf of the Middleborough School Committee, I present for your review the proposed Fiscal Year 2015 Educational Budget Plan. This proposed budget plan reflects the collaborative efforts of staff, administration, and the School Committee. It has been discussed and reviewed over many hours and a series of meetings beginning in December 2013.

The original Fiscal Year 2015 Educational Budget Plan, with respect to all requests, totaled \$30,208,886 which represented an 11.48% increase over FY2014. After reviewing all the requests, the budget was reduced by \$1,416,312 bringing the total budget plan to \$28,792,574 for a 6.25% requested increase. We will continue the practice of utilizing the resources that fall under the School Committee's jurisdiction. Such resources include Special Education Circuit Breaker funds, School Choice tuition and Pre-School tuition.

The transportation budget of \$2,681,908 is funded separately. This account has been increased to cover the contractual increases to the First Student contract, additional funds for the fuel escalation clause as well as increases for mini-buses wages and expenses to maintain all town owned vehicles.

The District Administration, guided by the Strategic Plan, has set a three to five year goal for improving student performance. **Priority #1** – Professional Development- Beginning in this current school year 2013/2014 classroom teachers K-12 participated in a twelve week course entitled, **The Effective Teacher: Leading and Learning**. This course focused on best practices in teaching as well as training for the new educator evaluation tool. In order to fulfill the requirements of the Department of Elementary & Secondary Education pertaining to teaching & learning, data needs to be collected and analyzed from student assessments.

Priority #2 – Data collection - Collecting & analyzing data to improve student performance is the focus for the 2014/2015 school year. This will be accomplished by the newly created positions of Assistant Superintendent for Curriculum and a Data Specialist. The charge of these positions is to review the data showing where our students are challenged and to work with the teaching staff to modify instruction in the classroom during the Early Release Professional Development days.

Beginning with the 2015/2016 school year we will be using the data collected combined with the ongoing professional development to monitor student academic growth to improve student performance as identified by the Department of Elementary & Secondary Education.

The factors that drive our budget decisions continue as follows:

- Student Preparation for College and Career Readiness
- Middleborough Public Schools' Strategic Plan
- Department of Elementary and Secondary Education Requirements
- Teaching, Learning and Assessment
- Contractual Increases

Our priority when preparing our budget is to provide excellent educational opportunities for all children of Middleborough. This budget is a thoughtful and comprehensive plan during these challenging fiscal times. The School Committee, administration and faculty are grateful to the residents for their continued support.

Sincerely,

Roseli S. Weiss, Ed.D.
Superintendent

Board of Selectmen
April 28, 2014

Goal #1
Partnership
Development
and Community
Involvement

Goal #5
Data
Management

Goal #2
Physical
Facilities

Strategic Plan
Goals
2011-2016

Goal #4
Professional
Development

Goal #3
Teaching,
Learning and
Assessment

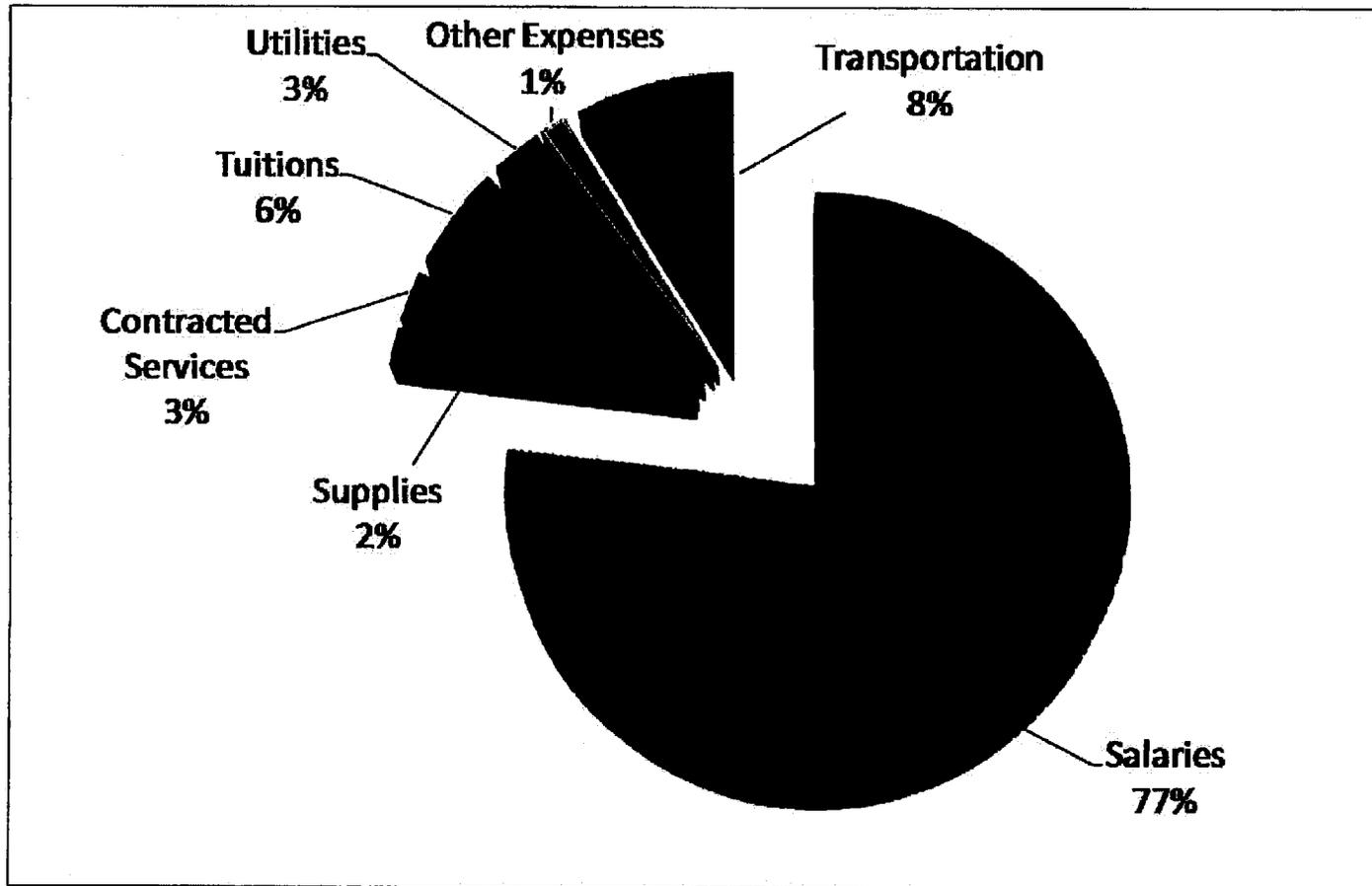
Middleborough Public Schools School Committee FY2015 Educational Budget Plan

	<i>Description</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>Difference</i>
1000	ADMINISTRATION	750,456	741,029	886,355	145,326
2000	INSTRUCTION	20,847,277	21,233,181	22,316,554	1,083,373
3000	SCHOOL SERV	818,033	937,671	984,248	46,577
4000	OPER & MAINT	2,654,106	2,757,728	2,673,303	-84,425
5000	BENEFITS	0	0	150,000	150,000
7000	EQUIPMENT REPLACEMENT	26,000	26,000	26,000	0
9000	PROG - Tuitions Other Districts	1,471,667	1,403,281	1,756,114	352,833
	TOTAL Operating Budget	26,567,539	27,098,890	28,792,574	1,693,684

	<i>Description</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>Difference</i>
	TRANSPORTATION	2,477,920	2,601,817	2,681,908	80,091

FY2015 Educational Budget Plan

\$31,474,482



**Middleborough Public Schools
Enrollment Data
FY 2015 Budget**

<i>Oct 1</i>	<i>*Total Enrollment</i>	<i>In-District Sped</i>	<i>Out-of-District Sped</i>
**FY2015	3,299	675	27
FY2014	3,373	620	***21/27
FY2013	3,453	620	24
FY 2012	3,529	554	25
FY 2011	3,574	550	27
FY 2010	3,611	558	33
FY 2009	3,541	559	41
FY 2008	3,510	546	41
FY 2007	3,594	518	33
FY2006	3,711	493	35

*** Total enrollment includes In-District & Out-of- District students**

**** Projected enrollment**

*****FY2014 Budget planned for 21 Out-of-District Students actual students as of April 1, 2014 Out-of-District is 27.**

Middleborough Public Schools
2014/2015
Educational Budget Plan
and
Transportation Budget

Educational Budget Plan		(Salaries & Expenses)
Salaries	\$24,208,370	
Supplies & Materials	\$658,214	
Contracted Services	\$877,171	
Tuitions	\$1,756,114	
Utilities	\$847,604	
Other Expenses	\$445,101	
Total Educational Budget Plan	\$28,792,574	

Transportation Breakdown		
First Student (K-12)		\$1,728,418
Occupational Ed. Salary		\$25,000
Occupational Expenses		\$25,000
Mini-Bus Salaries		\$538,942
Mini-Bus Expenses		\$169,548
Crossing Guards		\$45,000
Special Ed. Contracted Service		\$30,000
Homeless		\$120,000
Total Transportation		\$2,681,908

Total Appropriation **\$31,474,482**

Board of Selectmen
April 28, 2014