

NEW BUSINESS

3-31-14

March 4, 2014

Mr. Charles J. Cristello
Town Manager
Middleborough Town Hall
10 Nickerson Avenue
Middleborough, MA 02346

**RE: Owner's Project Management Services
Middleborough Water Pollution Control Facility Upgrade
Designer Invoice #8 (WP #92412): December 2013**

Dear Mr. Cristello:

As requested, Environmental Partners Group Inc. has reviewed the invoice submitted by Wright Pierce (WP) for services provided in December 2013 for services related to Schematic Design, Phase A Tasks 1.A.1 through 1.A.21.

Environmental Partners has reviewed WP invoice #92412 and the progress on the tasks during this period. The work furthers the design approach and scope as discussed during the design review meeting on December 3, 2013. In our opinion, the invoice is commensurate with progress on the specific tasks shown in the invoice breakdown and equal to an overall schematic design that is approximately 77% complete.

Environmental Partners recommends that the invoice be paid in full in the amount of \$73,662.86. If you have any questions or require additional information, please do not hesitate to contact me at pcm@envpartners.com or (617) 657 0276.

ENVIRONMENTAL PARTNERS GROUP, INC.


Paul C. Millett, P.E.
Project Manager

Attachments:

WP invoice and cover letter December 2013. #92412

January 30, 2014
W-P Project No. 12760

Mr. Paul C. Millett
Environmental Partner's Group, Inc.
Town of Middleborough - Owner's Project Manager
1900 Crown Colony Drive
Suite 402
Quincy, MA 02169

Subject: Middleborough, Ma- Water Pollution Control Facility (WPCF) Upgrade
Wright-Pierce December 2013 Invoices

Dear Paul:

Please find the attached summary of progress completion and accompanying invoices for engineering services completed through December 2013 related to the Middleborough WPCF Upgrade. A brief summary of the work completed for each of the three phases is summarized below:

Middleborough WPCF Upgrade – Wright Pierce Project #12760 Phase A

- Task 1.A.1. – Meetings
 - Performed meetings with WPCF staff.
 - Performed site visits to confirm field information
- Task 1.A.2. – Confirm Site Layout and Access Road
 - Civil engineer was on site layout and access road for entrance to the WPCF.
- Task 1.A.3. – Site Utilities
 - Continued to confirm evaluate/investigate site utilities
- Task 1.A.4 – Prepare Preliminary Layout of 5-Stage Bardenpho
 - Performed process modeling through Biowin.
 - Determined locations of internal baffle walls for the Aeration Tanks.
 - Determined locations of internal nitrate recycle pumps.
- Task 1.A.6 – Complete Building Code Review
 - Updated NFPA-820 memo.
 - Continue to review the building codes.
 - Developed technical memos for PDR.
 - Finalized electrical loading list
- Task 1.A.7 – Confirm Preliminary Room Sizes and Architectural them for Buildings
 - Continue to evaluated preliminary room sizes/ building modifications to Control Building
 - Develop CAD layout for the new Screenings Building, Pretreatment Building, Tertiary Building and Sludge Building.
 - Task 1.A.8 – Finalize building layouts for 1,500 sq. ft. Building Addition



- Task 1.A.9. – Complete Selection and Size of all Major Process Equipment
 - Obtained information and additional details for the upgrade to the pretreatment facilities including screenings and grit removal.
 - Obtained information and additional details for the upgrade to the aeration tank layout.
 - Obtained information and additional details for the upgrade to the blowers, mixers, and nitrate recycle pumps.
 - Continued to evaluate the size and locations for the new chemical feed systems (polymer, ferric, sodium hypochlorite, sodium bisulfite).
 - Obtained information and additional details for the upgrade to the tertiary treatment systems.
 - Continued to evaluate the size and locations for new sludge dewatering equipment including the rotary screw press/ rotary drum press.
- Task 1.A.10. – Prepare Process Control Narratives
 - Continue to discuss process control strategies and how they would be implemented at the WPCF.
 - Developed process control strategies for the technical memos in the PDR.
- Task 1.A.11. – Confirm Building Ventilation and AC requirements
 - Mechanical engineer provided technical memo for the PDR.
 - Developed HVAC layouts for the existing and new buildings.
- Task 1.A.12. – Confirm Building HVAC and Fire Protection requirements
 - Continued to review HVAC layouts for the existing and new buildings.
- Task 1.A.13 – Determine potable and non-potable water concepts
 - Evaluated water requirements and sources for the mechanical fine screen.
 - Evaluated water requirements and sources for the sludge dewatering equipment.
- Task 1.A.14 – Confirm Building and Facility Structural Requirements
 - Evaluated structural requirements for the 1,500-sq. ft. addition and the new filter building.
 - Structural engineer developed draft technical memo for the PDR.
- Task 1.A.15. – Developed P&ID for each Treatment Process
 - Continued to developed process flow schematics/diagrams for the existing/proposed treatment processes.
- Task 1.A.16. – Prepared a facilities SCADA system schematic
 - Started to develop instrumentation technical memo for the PDR outlining the SCADA system.
 - Worked to develop a SCADA system schematic.
- Task 1.A.17 – Confirm Preliminary Electrical Loads and Voltages and Modify one-line Diagram
 - Started to develop technical memo for PDR.
 - Developed a one-line diagram.
 - Revised electrical loading list based on new equipment information.
- Task 1.A.18. – Prepare Security Plan
 - Continue to develop a security plan.
- Task 1.A.19. – Prepare Conceptual Plan for Radio and Telephone
 - Continued to develop a conceptual plan for radio and telephone.
- Task 1.A.20. – Prepare an Estimate of Probably Construction Cost
 - During this period we continued to develop our estimate of the probable construction cost based on our Conceptual Design Report.



- Task 1.A.21. – Prepare Schematic Design Report
 - Continued to develop and prepare the Schematic Design Report

Middleborough WPCF Task III Pilot Testing – Wright Pierce Project #12760 Phase D

- Task 3.A.7. – Review Pilot Testing Data and Performance Report
 - Requested additional information for the vendors to supplement their pilot testing reports
- Task 3.A.8. – Pilot Testing Report
 - Continue to develop a technical memo to summarize the results of the pilot testing report.

Middleborough WPCF Task II Permitting Assistance – Wright Pierce Project #12760 Phase F

- Task 2.B.1. – NPDES Permit Review
 - Reviewed NPDES Draft Permit and provided comments to the Town
- Task 2.B.2. – NOI Permit Review
 - Developed sub-contract for sub-consultant to prepare the Notice-of Intent (NOI)
 - Started to prepare the NOI for the Conservation Committee

Middleborough WPCF Subcontracts – Wright Pierce Project #12760 Phase G

- Task 3.B.1. – Survey
 - Survey work was on going (50% completed) during this period.
- Task 3.B.2. – Lead and Asbestos (L&A) Testing
 - Coordinated dates for L&A testing.
- Task 3.B.3. – Geotechnical
 - Prepared the sub-contracts with the geotechnical engineer for the project.
 - Coordinate the dates for the drill rigger.

We appreciate the opportunity to work with EPG and the Town on this important project. Please feel free to contact me on my direct line if you have any questions at (978) 416-8030.

Very truly yours,

WRIGHT-PIERCE

A handwritten signature in black ink, appearing to read "Jon W. Hume", written over a faint, larger version of the same signature.

Jon W. Hume, P.E.
Project Manager

WRIGHT-PIERCE 
Engineering a Better Environment

Water
Wastewater
Infrastructure

Town of Middleborough
Middleborough Town Hall
10 Nickerson Avenue
Middleborough, MA 02346

Invoice #: 92412
Project: 12760
Phase: A
Project Name: Middleborough, MA WPCF Upgrade
Invoice Date: Jan-23-2014

Attention: Charles Cristello, Town Mgr.

For Professional Services Rendered for the Period Nov-30-2013 To Dec-27-2013

RELATED TO: Schematic Design
REFERENCE: Contract dated May 13, 2013.

Total Project Fee Authorized	409,046.00
Percent Complete as of 12/27/2013	<u>77.01</u>
Fee Earned To Date	315,000.00
Less Previous Billings	241,337.14
Amount Due this Invoice	<u><u>73,662.86</u></u>

BILLING RECAP

Previous Billings	241,337.14
Current Billing Amount	73,662.86
Fee Earned To Date	<u>315,000.00</u>
Amount Received	106,351.96
Balance Due	<u><u>208,648.04</u></u>

Invoices are due upon receipt. If not paid by Feb-23-2014, interest will be computed at the rate stated in the agreement.

CC: Jon W. Hume

Middleborough - Water Pollution Control Facility (WPCF) Upgrade

Wastewater Engineering Services (Wright-Pierce Project # 12760 Phase A)

Work Progress by Task

Period: November 30 through December 27, 2013

Task No	Task Description	Total Fee	% Complete This period	Fee Earned This Period	Overall % Complete	Overall Fee Earned	Comments on Work Performed
1.0 SCHEMATIC DESIGN PHASE		409,046	18%	73,662	77.0	315,000	
1.A.1	Meetings		10%	-	70%	-	
1.A.2	Confirm Site Layout and Access Road		10%	-	70%	-	
1.A.3	Confirm Layout of all Site Utilities		10%	-	85%	-	
1.A.4	Prepare Preliminary layout of 5-stage Bardenpho		10%	-	80%	-	
1.A.5	Evaluate Option 2 - Converting Primary Clarifiers		0%	-	100%	-	
1.A.6	Complete Building Code Review		40%	-	75%	-	
1.A.7	Confirm Preliminary Room Sizes and Architectural them for buildings		20%	-	80%	-	
1.A.8	Prepare revised building layouts (hand sketches, sections, elev, equipment layouts) for 1,500 sq. ft building		10%	-	85%	-	
1.A.9	Complete selection and size of all major process equipment (screenings, grit removal, clarifiers, aeration basins, filters, disinfection, sludge handling, odor control, etc.)		10%	-	85%	-	
1.A.10	Prepare Process Control narratives		25%	-	50%	-	
1.A.11	Confirm building ventilation and A.C. requirements		25%	-	75%	-	
1.A.12	Confirm building H.V.A.C. and fire protection/ sprinkler requirements		30%	-	50%	-	
1.A.13	Determine facility potable water, non-potable water concepts		15%	-	75%	-	
1.A.14	Confirm Building and Facility Structural requirements		25%	-	50%	-	
1.A.15	Develop P&ID for each treatment process		30%	-	50%	-	
1.A.16	Prepare a facility SCADA system schematic		30%	-	40%	-	
1.A.17	Confirm Preliminary Electrical Loads and Voltages and modify one-line diagram		15%	-	75%	-	
1.A.18	Prepare a Security Plan		25%	-	50%	-	
1.A.19	Prepare a Conceptual Plan for Radio & Telephone		30%	-	40%	-	
1.A.20	Prepare an Estimate of Probably Construction Cost		15%	-	75%	-	
1.A.21	Prepare a Schematic Design Report (Conceptual Design Report)		10%	-	85%	-	
1.A.22	Attend one two-day value engineering workshop with OPM		0%	-	0%	-	
1.A.23	Attend one day workshop with Client and OPM		0%	-	0%	-	
1.A.24	Revised the Schematic Design Report based on workshop		0%	-	0%	-	

Total:

409,046

18%

73,662

77%

315,000

Wright-Pierce

27-Dec-2013

March 4, 2014

Mr. Charles J. Cristello
Town Manager
Middleborough Town Hall
10 Nickerson Avenue
Middleborough, MA 02346

**RE: Owner's Project Management Services
Middleborough Water Pollution Control Facility Upgrade
Pilot Testing Invoice #5 (WP #92413): December 2013**

Dear Mr. Cristello:

As requested, Environmental Partners Group Inc. has reviewed the invoice submitted by Wright Pierce (WP) for services provided in December 2013 for Pilot Testing Services, Phase D, Task 3A.

Environmental Partners has reviewed the invoice and the progress on the tasks during this period. During this period, WP continued to review pilot test data, coordinated with Town staff, and continued development of the pilot test report. Total percent complete for this period is 5%, for a total to date of 85% for this task.

In our opinion, the invoice is commensurate with progress on the specific tasks shown in the invoice breakdown. Environmental Partners recommends that the invoice be paid in full in the amount of \$5,715.30.

If you have any questions or require additional information, please do not hesitate to contact me at pcm@envpartners.com or (617) 657 0276.

ENVIRONMENTAL PARTNERS GROUP, INC.



Paul C. Millett, P.E.
Project Manager

Attachments:

WP Invoice December 2013. #92413

WRIGHT-PIERCE 
Engineering a Better Environment

Water
Wastewater
Infrastructure

Town of Middleborough
Middleborough Town Hall
10 Nickerson Avenue
Middleborough, MA 02346

Invoice # : 92413
Project : 12760
Phase : D
Project Name : Middleborough, MA WPCF Upgrade
Invoice Date : Jan-23-2014

Attention: Charles Cristello, Town Mgr.

For Professional Services Rendered for the Period Nov-30-2013 To Dec-27-2013

RELATED TO: Pilot Testing
REFERENCE: Contract dated May 13, 2013.

Total Project Fee Authorized	114,306.00
Percent Complete as of 12/27/2013	85.00
Fee Earned To Date	97,160.10
Less Previous Billings	91,444.80
Amount Due this Invoice	<u>5,715.30</u>

BILLING RECAP

Previous Billings	91,444.80
Current Billing Amount	5,715.30
Fee Earned To Date	97,160.10
Amount Received	70,869.72
Balance Due	<u>26,290.38</u>

Invoices are due upon receipt. If not paid by Feb-23-2014, interest will be computed at the rate stated in the agreement.

CC: Jon W. Hume

Middleborough - Water Pollution Control Facility (WPCF) - Pilot Testing Services

Wastewater Engineering Services (Wright-Pierce Project # 12760 Phase D)

Work Progress by Task

Period: August 31 through September 27, 2013

November 30, 2013 - December 27, 2013 (RJR - EPG)

Task No	Task Description	Total Fee	% Complete This period	Fee Earned This Period	Overall % Complete	Overall Fee Earned	Comments
3.A	PILOT TESTING SERVICES	\$114,306	5%	\$ 5,715	85%	\$ 97,160	
3.A.1	Conduct meetings with plant staff		0%	-	100%	-	
3.A.2	Develop Pilot Testing Protocol		0%	-	100%	-	
3.A.3	Coordinate with three disc manufacturers		5%	-	100%	-	
3.A.4	Work with WPCF staff to identify location. Plant staff to assist with set-up of pilot units.		0%	-	100%	-	
3.A.5	Coordinate with plant staff to provide coagulant (Ferric Chloride)		0%	-	100%	-	
3.A.6	Perform Periodic Site Visits During Pilot Testing		0%	-	100%	-	
3.A.7	Review Pilot Test Data and Performance Reports		5%	-	80%	-	
3.A.8	Develop a Technical Memorandum to summarize the pilot testing		15%	-	50%	-	
Total:		\$ 114,306	5%	\$ 5,715	85%	\$ 97,160	<i>Wright-Pierce 27-Dec-2013</i>

March 4, 2014

Mr. Charles J. Cristello
Town Manager
Middleborough Town Hall
10 Nickerson Avenue
Middleborough, MA 02346

**RE: Owner's Project Management Services
Middleborough Water Pollution Control Facility Upgrade
Designer Invoice #9 (WP #92414): December 2013**

Dear Mr. Cristello:

As requested, Environmental Partners Group Inc. has reviewed the invoice submitted by Wright Pierce (WP) for services provided in November 2013 for services related to Permitting Services, Phase F, Task 2.

Environmental Partners has reviewed WP invoice #92414 and the progress on the tasks during this period. WP continued work begun in November 2013 to provide comments on the WPCF NPDES Draft permit (Task 2.B.1) and work on the Notice of Intent for the Conservation Commission (Task 2.B.2). In our opinion, the invoice is commensurate with progress on the specific tasks shown in the invoice breakdown, with an additional percentage complete of 5% during this period and an overall progress of 15% complete.

Environmental Partners recommends that the invoice be paid in full in the amount of \$1,875.05. If you have any questions or require additional information, please do not hesitate to contact me at pcm@envpartners.com or (617) 657 0276.

ENVIRONMENTAL PARTNERS GROUP, INC.



Paul C. Millett, P.E.
Project Manager

Attachments:

WP Invoice December 2013. #92414



Water
Wastewater
Infrastructure

Town of Middleborough
Middleborough Town Hall
10 Nickerson Avenue
Middleborough, MA 02346

Invoice #: 92414
Project: 12760
Phase: F
Project Name: Middleborough, MA WPCF Upgrade
Invoice Date: Jan-23-2014

Attention: Charles Cristello, Town Mgr.

For Professional Services Rendered for the Period Nov-30-2013 To Dec-27-2013

RELATED TO: Task II Permitting Assistance

REFERENCE: Contract dated May 13, 2013.

Total Project Fee Authorized	37,501.00
Percent Complete as of 12/27/2013	15.00
Fee Earned To Date	5,625.15
Less Previous Billings	3,750.10
Amount Due this Invoice	<u>1,875.05</u>

BILLING RECAP

Previous Billings	3,750.10
Current Billing Amount	1,875.05
Fee Earned To Date	5,625.15
Amount Received	0.00
Balance Due	<u>5,625.15</u>

Invoices are due upon receipt. If not paid by Feb-23-2014, interest will be computed at the rate stated in the agreement.

CC: Jon W. Hume

Middleborough - Water Pollution Control Facility (WPCF) - Task II Permitting Assistance
Wastewater Engineering Services (Wright-Pierce Project # 12760 Phase F)
Work Progress by Task
Period: November 30, 2013 through December 27, 2013

Task No	Task Description	Total Fee	% Complete This period	Fee Earned This Period	Overall % Complete	Overall Fee Earned	Comments
II. Permitting Assistance		37,501	5%	1,875	15%	5,625	
2.B.1	NPDES Permit Review		20%	-	70%	-	
2.B.2	NOI Permit Review		10%	-	20%	-	
2.B.3	Natural Heritage and Endangered Species Program (NHESP) and filing fees		0%	-	0%		
2.B.4	Application to the Zoning Board of Appeals for work in flood plain		0%	-	0%		
2.B.5	Conservation Commission additional permits		0%	-	0%		
2.B.6	Other permits		5%	-	5%		
Total:		37,501	5%	1,875	15%	5,625	<i>Wright-Pierce 27-Dec-2013</i>

March 4, 2014

Mr. Charles J. Cristello
Town Manager
Middleborough Town Hall
10 Nickerson Avenue
Middleborough, MA 02346

**RE: Owner's Project Management Services
Middleborough Water Pollution Control Facility Upgrade
Designer Invoice #10 (WP #92415): December 2013**

Dear Mr. Cristello:

As requested, Environmental Partners Group Inc. has reviewed the invoice submitted by Wright Pierce (WP) for services provided in December 2013 for services related to Subcontractor Services, Phase G, Task 1.

Environmental Partners has reviewed WP invoice #92415 and the progress on the tasks during this period. WP provided survey services (Task 1.B.1) to a 50% complete level and engaged their lead & asbestos and geotechnical subconsultants (Task 1.B.2 and Task 1.B.3). In our opinion, the invoice is commensurate with progress on the specific tasks shown in the invoice breakdown and an overall progress of approximately 18%.

Environmental Partners recommends that the invoice be paid in full in the amount of \$10,829.98. If you have any questions or require additional information, please do not hesitate to contact me at pcm@envpartners.com or (617) 657 0276.

ENVIRONMENTAL PARTNERS GROUP, INC.


Paul C. Millett, P.E.
Project Manager

Attachments:

WP Invoice December 2013. #92415

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Water
Wastewater
Infrastructure

Town of Middleborough
Middleborough Town Hall
10 Nickerson Avenue
Middleborough, MA 02346

Invoice #: 92415
Project: 12760
Phase: G
Project Name: Middleborough, MA WPCF Upgrade
Invoice Date: Jan-23-2014

Attention: Charles Cristello, Town Mgr.

For Professional Services Rendered for the Period Nov-30-2013 To Dec-27-2013

RELATED TO: Subcontractor Services

REFERENCE: Contract dated May 13, 2013.

Total Project Fee Authorized	77,357.00
Percent Complete as of 12/27/2013	<u>18.00</u>
Fee Earned To Date	13,924.26
Less Previous Billings	3,094.28
Amount Due this Invoice	<u><u>10,829.98</u></u>

BILLING RECAP

Previous Billings	3,094.28
Current Billing Amount	10,829.98
Fee Earned To Date	<u>13,924.26</u>
Amount Received	0.00
Balance Due	<u><u>13,924.26</u></u>

Invoices are due upon receipt. If not paid by Feb-23-2014, interest will be computed at the rate stated in the agreement.

CC: Jon.W. Hume

Middleborough - Water Pollution Control Facility (WPCF) - Subcontracts
Wastewater Engineering Services (Wright-Pierce Project # 12760 Phase G)
Work Progress by Task
Period: November 30, 2013 through December 27, 2013

Task No	Task Description	Total Fee	% Complete This period	Fee Earned This Period	Overall % Complete	Overall Fee Earned	Comments
I. Design Development Subcontractor Services		77,357	14%	10,829	18%	13,924	
1.B.1	Survey		50%	-	60%	-	
1.B.2	Lead & Asbestos Testing		10%	-	20%	-	
1.B.3	Geotechnical		10%	-	15%		
1.B.4	Environmental Testing		0%	-	0%		
1.B.5	Others Services		0%	-	0%	-	
	Total:	77,357	14%	10,829	18%	13,924	<i>Wright-Pierce 27-Dec-2013</i>

CRANBERRY CAPITAL OF THE WORLD



N. 0670 P. 2

Phone: 508-946-3405 Fax: 508-946-0058

Town of Middleborough Massachusetts

BOARD OF SELECTMEN

APPLICATION FOR LICENSE (PLEASE TYPE OR PRINT CLEARLY)

DATE 3/25/14
 NAME OF APPLICANT William Fuller for Bartending Svc. of N.E. LLC
 ADDRESS OF APPLICANT 13 WEST FARM RD
 ASSESSORS MAP & LOT 0901 5595
 NAME OF BUSINESS TOWN HALL Auditorium
 OWNER OF PROPERTY TO BE LICENSED _____
 ADDRESS OF PROPERTY TO BE LICENSED TOWN HALL
 ASSESSORS MAP & LOT _____

TYPE OF LICENSE REQUESTED (Check One)

2nd Hand Furniture _____ 2nd Hand Clothing _____
 Class I License _____ Class II License _____
 Class III License _____ Liquor License All Alcohol
 Common Victualer _____ Other _____

Anticipated Start Date for Business April 12, 2014 Harving Run Festival Event
 Hours requested: 7pm - 12 AM

Has the Applicant previously held a similar license in the Town of Middleborough or elsewhere? If yes, explain:

Yes, similar events and subsequent approval

Signature [Handwritten Signature]

DATE OF HEARING _____

APPROVED/DENIED

Do not write below line: To be Completed by Treasurer/Collector:

Please inform this department, as well as the Board of Selectmen, as to whether or not the above listed property owner/applicant/petitioner owes the Town of Middleborough any outstanding taxes and/or municipal charges that remain unpaid for more than one year.

Does Property Owner/Applicant/Petitioner owe Taxes/Municipal Charges? no

[Large Handwritten Signature]

CRANBERRY CAPITAL OF THE WORLD



Phone: 508-948-2405 Fax: 508-946-0058

Town of Middleborough Massachusetts

BOARD OF SELECTMEN

APPLICATION FOR LICENSE (PLEASE TYPE OR PRINT CLEARLY)

DATE 3/25/14 NAME OF APPLICANT William Fuller for Partnership See of A.E. U.S. ADDRESS OF APPLICANT 13 West End Ave ASSESSORS MAP & LOT 4421 5595 NAME OF BUSINESS OWNER OF PROPERTY TO BE LICENSED Oliver Mill Park ADDRESS OF PROPERTY TO BE LICENSED ASSESSORS MAP & LOT

TYPE OF LICENSE REQUESTED (Check One)

- 2nd Hand Furniture Class I License Class III License Common Victualler 2nd Hand Clothing Class II License Liquor License [checked] Beer/Wine Other

Beer Garden Hacking Run Festival

Anticipated Start Date for Business April 12 - 12pm - 4pm Hours requested: April 13 - 12pm - 4pm

Has the Applicant previously held a similar license in the Town of Middleborough or elsewhere? If yes, explain: YES, SIMILAR REQUEST AND SUBSEQUENT APPROVAL

Signature [Handwritten Signature]

DATE OF HEARING

APPROVED/DENIED

Do not write below line: To be Completed by Treasurer/Collector:

Please inform this department, as well as the Board of Selectmen, as to whether or not the above listed property owner/applicant/petitioner owes the Town of Middleborough any outstanding taxes and/or municipal charges that remain unpaid for more than one year.

Does Property Owner/Applicant/Petitioner owe Taxes/Municipal Charges? no

[Large Handwritten Signature]

Incorporated 1669

CRANBERRY CAPITAL
OF THE WORLD



Town of Middleborough

Massachusetts

Department of Public Works

48 Wareham Street

Middleborough, MA 02346

Phone 508-946-2481 Fax 508-946-2484

Christopher Peck
D. P. W. Director

DIVISIONS

Highway

Sanitation

Insect & Pest Control

Tree Warden

Wastewater

Water

Date: March 18, 2014

To: Charles Cristello,
Town Manager

From: Kenneth Capalbo
Mechanic/Foreman

Re: Surplus Vehicles

1998 Chevrolet Blazer, white, VIN #1GNDDT13W9W2300249, rotted frame and front end beyond repair.

In my opinion, this vehicle is not worth putting any money into.

	<u>Personnel</u>	<u>Expenses</u>	<u>Total</u>
General Government			
Finance Committee	4,260	630	4,890
Selectmen	58,198	3,552	61,750
Town Manager	208,496	1,327	209,823
Town Accountant	128,126	687	128,813
Assessors	261,550	7,346	268,896
Treasurer & Collector	395,444	52,833	448,277
Law Department	60,000	83,500	143,500
Information Technology	114,191	128,833	243,024
Town Clerk	159,685	6,019	165,704
Elections & Registration	38,297	30,250	68,547
Conservation Commission	110,593	1,081	111,674
Planning Board	194,863	3,632	198,495
Zoning Board	30,700	400	31,100
Administrative Office Building	26,939	118,491	145,430
Building Department	336,239	5,620	341,859
Sealer Weights & Measures	6,006	85	6,091
Animal Control	97,990	11,020	109,010
Health Department	314,166	3,773	317,939
Council on Aging	504,618	104,672	609,290
Veterans' Services	54,172	527,969	582,141
Library	453,218	120,121	573,339
Park Department	254,306	22,783	277,089
Historical Commission	1,201	400	1,601
Total General Government	3,813,257	1,235,024	5,048,281
Police Department	3,527,876	117,831	3,645,707
Fire Department	2,543,582	124,802	2,668,384
DPW Administration	0	14,678	14,678
DPW Highway	663,657	247,337	910,994
DPW Tree Warden	0	12,411	12,411
DPW Insect & Pest	0	0	0
DPW Rubbish Removal	0	0	0
Total DPW	663,657	274,426	938,083
Total Town Departments	10,548,372	1,752,083	12,300,454
Transportation Miscellaneous	575,171	175,762	750,933
Transportation Contracted	0	1,849,079	1,980,975
School Department	0	27,098,890	27,723,343
Total School Department	575,171	29,123,731	30,455,251
Debt Service	0	4,904,250	4,904,250
Unclassified	0	3,309,719	3,309,719
Employee Benefits	0	15,744,500	15,744,500
Capital Outlay	0	250,000	250,000
Total Budget	11,123,543	55,084,283	66,964,174
Wastewater Department	410,721	1,357,137	1,767,858
Water Department	853,444	2,667,449	3,520,893
Trash Department	404,273	642,756	1,047,029
Total Water, Wastewater and Trash	1,668,438	4,667,342	6,335,780
Total Town Budget		12,881,797	73,299,954