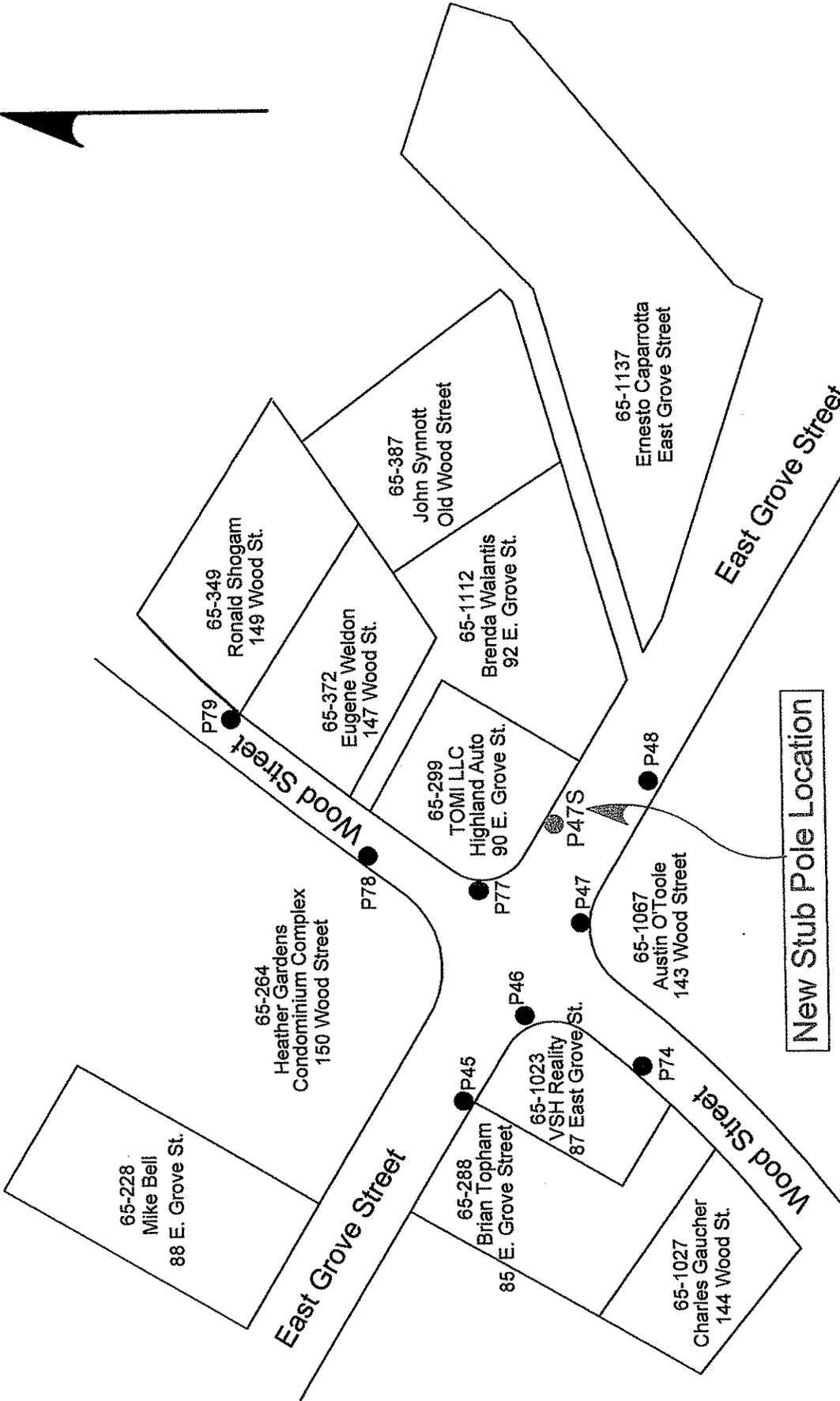


HEARINGS, MEETINGS, LICENSES
2-27-12



A hearing will be held in the Selectmen's Meeting Room at the Town Hall, 10 Nickerson Avenue, Middleborough, MA on Monday, February 27, 2012 at 7:20 PM, for the purpose of discussing the petition filed by the Middleborough Gas & Electric Department and Verizon to place one new stub pole 47 S on East Grove Street. This petition is required to provide additional support to the upper portion of existing pole 47 on East Grove Street. Anyone desiring to be heard on this matter should appear at the time and place designated.

Alfred P. Rullo, Jr.
Stephen J. McKinnon
Steven P. Spataro
Allin Frawley
Ben Quelle
BOARD OF SELECTMEN



Middleboro Gas and Electric Department
Wood St. & East Grove St.
New Stub Pole Placement
N.T.S
January 17, 2012

Petition Notes:
New stub pole 47S required to provide additional support to the upper portion of existing Pole 47 East Grove Street.

PETITION FOR JOINT OR IDENTICAL POLE LOCATIONS

January 20, 2012

To the Board of Selectmen in Middleboro, Massachusetts.

Middleboro Gas & Electric Department and Verizon New England INC request permission to locate poles, wires, cables and fixtures including the necessary anchors, guys and other such sustaining and protecting fixtures to be owned and used in common by your petitioners, along and across the following public way or ways:

East Grove Street Street:

The petition proposes to place one (1) new stub pole 47 S required to provide additional support to the upper portion of existing pole 47 East Grove Street.

Wherefore they pray that after due notice and hearing as provided by law, they be granted joint or identical locations for and permission to erect and maintain poles, wires and cables, together with anchors, guys and other such sustaining and protecting fixtures as they may find necessary, said poles to be erected substantially in accordance with the plan filed herewith marked-MGE. No. **2012-01** dated **1/20/12**.

Also for permission to lay and maintain underground laterals cables and wires in the above or intersecting public ways for the purpose of making connections with such poles and buildings as each of said petitioners may desire for distributing purposes.

Your petitioners agree to reserve space for one crossarm at a suitable point on each of said poles for the fire, police, telephone and telegraph signal wires belonging to the municipality and used by it exclusively for municipal purposes.

VERIZON NEW ENGLAND INC.

By *Mark Curcio* or *Daryl Croso*
Manager Rights of Way

Middleboro Gas & Electric

By *William E. Taylor*
William E. Taylor, Division Manager

MIDDLEBOROUGH GAS & ELECTRIC DEPARTMENT

Electric Division
37 Wareham Street, Middleborough, MA 02346
(508) 947-3023

January 20, 2012

Board of Selectmen
Town of Middleborough
Middleborough, MA 02346

Dear Selectmen,

Enclosed, you will find a petition from the Middleborough Gas & Electric Department and Verizon New England INC. proposing to place one new pole on East Grove Street, Middleboro. Please present this petition at the next Board meeting for usual course of action relative to granting.

Sincerely,



William Taylor
Electric Division Manager

ORDER FOR JOINT OR IDENTICAL POLE LOCATIONS

In Board of Selectmen of the Town of Middleboro, Massachusetts,

Notice having been given and a public hearing held, as provided by law, IT IS HEREBY ORDERED;

That the Middleboro Gas & Electric Light Company and Verizon New England INC. be and they are hereby granted joint or identical locations for and permission to erect and maintain poles and their respective wires and cables to be placed thereon, together with anchors guys and other such sustaining and protecting fixtures as said Companies may deem necessary, in public way or ways hereinafter referred to, as requested in petition of said Companies date the 20th day of January 2012.

All construction under this order shall be in accordance with the following conditions:
Poles shall be of sound timber and reasonably straight and shall be set substantially at the points indicated upon the plan marked-MG&E., No. **2012-01** Dated **1/20/12**
-Filed with said petition. There may be attached to said poles by said VERIZON NEW ENGLAND INC. not to exceed 40 wires and 4 cables and by said Middleboro Gas & Electric not to exceed the necessary wires, cables and fixtures and all of said wires and cables shall be placed at a height of not less than 18 feet from the ground at highway crossings and not less than 16 feet from the ground elsewhere.

The following are the public ways or parts of ways along which the poles above referred to may be erected, and the number of poles which may be erected thereon under this order: -

Street name: East Grove Street.

Description of work: The petition proposes to place new stub pole 47S required to provide additional support to the upper portion of existing pole 47 East Grove St.

Also that permission be and hereby is granted to each of said Companies to lay and maintain underground laterals, cables and wires in the above or intersecting public ways for the purpose of making connections with such poles and buildings as each may desire for distributing purposes.

I hereby certify that the foregoing order was adopted at a meeting of the Board of Selectmen of the Town of Middleboro, Massachusetts held on the _____ day of _____ 2012.

Clerk of Selectman

We hereby certify that on _____ 2012, at _____ o'clock _____ m.,
at _____ a public hearing was held on the petition of the Middleboro Gas & Electric Department and Verizon New England INC.
For permission to erect the poles, wires, cables, fixtures and connections described in the order herewith recorded, and that we mailed at least seven days before said hearing a written notice of

the time and place of said hearing to each of the owners of real estate (as determined by the last preceding assessment for taxation) along the ways or parts of ways upon which the Companies are permitted to erect poles, wires, cables, fixtures and connections under said order. And that thereupon said order was duly adopted.

Selectman of the Town of _____
Massachusetts

CERTIFICATE

I hereby certify that the foregoing is a true copy of a joint location order and certificate of hearing with notice adopted by the Board of Selectmen of the Town of _____ Massachusetts, on the _____ day of _____ 2012, and recorded with the records of location orders of said Town, Book _____, Page _____. This certified copy is made under the provisions of Chapter 166 of General Laws and any additions thereto or amendments thereof.

Attest:

Town Clerk

Town of Middleboro
OFFICE OF THE TOWN ACCOUNTANT
20 CENTRE STREET
MIDDLEBOROUGH, MA 02346-2252

Memorandum

TO: Board of Selectmen

FROM: Steve Dooney, Town Accountant

RE: FY 12 December 2011 Financial Report.

DATE: February 21, 2012

Enclosed please find the Financial Report of the period ending December 31, 2011. This report includes local receipts, all revenues including local receipts and departmental salaries and expenditures.

Local receipts are showing some strength relative to last years numbers at this time. Stronger numbers include other excise, building and related permits and non-recurring revenue.

Overall revenues are on track relating to budget estimates. Keeping in mind that majority of the 1st half Real Estate is to be collected in January, and 2012 MVE commitments have not been collected yet. Overall departmental expenditures are within budget with the exception of the following:

Information Technology, Contracts paid up front.
Tree Warden, Expense high due to hurricane.
Park Department, Seasonal.
Fringe Benefits, Retirement paid beginning of year.

I will be at your Monday evening meeting to answer any questions you may have.

21.	MISCELLANEOUS RECURRING	30,000.00	30,727.00	16,308.00	(14,419.00)
01.4804.00	MISCELLANEOUS		6,490.00	9,312.00	
	SALES OF INVENTORY				
01.4875.00	DP SAFETY REIMB				
	SMHG MEDICARE D REIMB		24,237.00	6,996.00	
	REIMBURSEMENT UCC FILINGS				
22.	NON-RECURRING MISCELLANEOUS	130,000.00	63,820.00	157,985.00	94,165.00
	ONE TIME STATE AID		-	150,780.00	
	WORK COMP DRUG OVERCHRG		-	7,205.00	
	PRIOR YEAR REIMBURSEMENT				
01.4849.00	REIMBURSEMENT INSURANCE		-		
01.4806.00	SALE OF TOWN OWNED PROPERTY		-		
01.4807.00	NON-RECURRING MISC FIRE TRUCK				
01.4807.01	SALE OF LAND DEPOSIT				
01.4807.02	SURPLUS PROP/EQUIP SALES		-		
01.4807.03	PRECEINCT STREET PROPERTY SALE				
01.4807.04	SALE OF LAND- CHESTNUT ST				
01.4807.05	SALE OF LAND-HILLSIDE AVE				
01.4807.06	SALE OF LAND-OFF PLYMPTON ST				
01.4807.07	SALE OF LAND-OFF WALL ST				
01.4807.08	SALE OF LAND-OFF WALNUT ST				
01.4807.09	SALE OF LAND-OFF WAREHAM ST				
01.4807.10	OCC ED TRANS REIMB		-		
01.4807.11	SBA REIMB REP ROOFS				
01.4873.00	PRIOR YEAR REIMB				
	FEMA REIMBURSEMENT FOR FLOOD		63,811.00		
	COURT JUDGEMENT - LANDFILL		-		
	COURT JUDGEMENT - MBTE SETTLEMENT		9.00		
	GAS/ELECTRIC DEPT. LEASE BUY-OUT		-		
01.4852.00	FEMA REIMBURSEMENT FOR SNOW		-		
	TOTAL	5,050,000.00	1,516,280.00	1,861,830.00	345,550.00
	MINUS NON RECUR		1,452,460.00	1,703,845.00	251,385.00

TOWN OF MIDDLEBOROUGH FINANCIAL REPORT

REVENUES

YTD 12/31/2011

PERCENT

CLASSIFICATION OCT 11

BUDGETED

ACTUAL

	BUDGETED	ACTUAL	PERCENT
PP & REAL ESTATE	31,558,699.00	6,683,364.00	21%
TAX LIENS		210,786.00	#DIV/0!
TAX POSSESSIONS			#DIV/0!
MOTOR VEHICLE EXCISE	2,396,804.00	275,863.00	12%
OTHER EXCISE	483,516.00	352,069.00	73%
PENALTIES AND INTEREST	335,822.00	132,999.00	40%
IN LIEU OF TAX	42,354.00	-	0%
CHARGES FOR SERVICES - TRASH DISPOSAL	-	-	#DIV/0!
OTHER CHARGES FOR SERVICES	697.00	738.00	106%
FEES	112,478.00	55,044.00	49%
RENTALS	223,958.00	96,981.00	43%
DEPARTMENTAL REVENUE - SCHOOLS	195,000.00	29,718.00	15%
OTHER DEPARTMENTAL REVENUE	300,026.00	145,341.00	48%
LICENSES AND PERMITS	547,988.00	506,576.00	92%
SPECIAL ASSESSMENTS	42,628.00	11,033.00	26%
FINES AND FORFEITS	90,655.00	41,017.00	45%
INVESTMENT INCOME	118,074.00	40,158.00	34%
MISCELLANEOUS RECURRING	30,000.00	16,308.00	54%
NON-RECURRING MISCELLANEOUS	130,000.00	157,985.00	122%
STATE AID	19,555,026.00	9,777,566.00	50%
School Building Assistance	1,456,732.00	1,456,732.00	100%
mid school			
TRANSFERS enterprise, gle ,cap proj, trust	5,134,340.00	5,134,340.00	100%
REVENUE	62,754,797.00	25,124,618.00	40%

EXPENDITURES

DIFF

31,189,660.00
(6,065,042.00)

MIDDLEBOROUGH						
EXPENDITURES			DEC 2011			
#	DEPARTMENT	BUDGET with adjusts	ACTUAL	REMAINING	%	
111	FINANCE COMMITTEE	\$ 4,506.00	\$ 1,938.00	\$ 1,938.00	51%	
	Salaries	\$ 3,876.00	\$ 1,938.00	\$ 1,938.00	50%	
	Expenditures	\$ 630.00	\$ 348.00	\$ 282.00	55%	
122	SELECTMEN	\$ 54,779.00			52%	
	Salaries	\$ 51,227.00	\$ 25,614.00	\$ 25,613.00	50%	
	Expenditures	\$ 3,552.00	\$ 2,647.00	\$ 905.00	75%	
129	TOWN MANAGER	\$ 188,823.00			49%	
	Salaries	\$ 183,996.00	\$ 91,900.00	\$ 92,096.00	50%	
	Expenditures	\$ 4,827.00	\$ 224.00	\$ 4,603.00	5%	
138	ACCOUNTANT	\$ 122,247.00			50%	
	Salaries	\$ 121,560.00	\$ 60,779.00	\$ 60,781.00	50%	
	Expenditures	\$ 687.00	\$ 124.00	\$ 563.00	18%	
141	ASSESSORS	\$ 244,935.00			49%	
	Salaries	\$ 237,591.00	\$ 117,082.00	\$ 120,509.00	49%	
	Expenditures	\$ 7,344.00	\$ 2,086.00	\$ 5,258.00	28%	
145	TREASURER & COLLECTOR	\$ 440,101.00			43%	
	Salaries	\$ 362,669.00	\$ 175,451.00	\$ 187,218.00	48%	
	Expenditures	\$ 77,432.00	\$ 12,755.00	\$ 64,677.00	16%	
151	LAW	\$ 128,500.00			49%	
	Salaries	\$ 60,000.00	\$ 26,863.00	\$ 33,137.00	45%	
	Expenditures	\$ 68,500.00	\$ 36,325.00	\$ 32,175.00	53%	
155	INFORMATION TECHNOLOGY	\$ 285,432.00			59%	
	Salaries	\$ 156,599.00	\$ 78,737.00	\$ 77,862.00	50%	
	Expenditures	\$ 128,833.00	\$ 90,515.00	\$ 38,318.00	70%	
161	TOWN CLERK	\$ 140,872.00			49%	
	Salaries	\$ 135,628.00	\$ 68,279.00	\$ 67,349.00	50%	
	Expenditures	\$ 5,244.00	\$ 1,315.00	\$ 3,929.00	25%	

421	DPW ADMINISTRATION	\$	14,678.00					54%
	Salaries	\$	-	\$	-	\$	-	#DIV/0!
	Expenditures	\$	14,678.00	\$	7,958.00	\$	6,720.00	54%
	Department		BUDGET		ACTUAL		REMAINING	%
422	DPW HIGHWAY	\$	1,008,546.00					46%
	Salaries	\$	627,184.00	\$	325,520.00	\$	301,664.00	52%
	Expenditures	\$	381,362.00	\$	139,964.00	\$	241,398.00	37%
423	DPW TREE WARDEN	\$	12,411.00					95%
	Salaries	\$	-	\$	-	\$	-	#DIV/0!
	Expenditures	\$	12,411.00	\$	11,768.00	\$	643.00	95%
521	HEALTH	\$	284,889.00					49%
	Salaries	\$	279,914.00	\$	136,325.00	\$	143,589.00	49%
	Expenditures	\$	4,975.00	\$	2,859.00	\$	2,116.00	57%
541	COUNCIL ON AGING	\$	542,063.00					49%
	Salaries	\$	452,523.00	\$	217,575.00	\$	234,948.00	48%
	Expenditures	\$	89,540.00	\$	45,655.00	\$	43,885.00	51%
543	VETERAN'S SERVICES	\$	503,453.00					50%
	Salaries	\$	50,288.00	\$	25,057.00	\$	25,231.00	50%
	Expenditures	\$	453,165.00	\$	227,050.00	\$	226,115.00	50%
610	LIBRARY	\$	532,967.00					53%
	Salaries	\$	413,830.00	\$	207,444.00	\$	206,386.00	50%
	Expenditures	\$	119,137.00	\$	75,411.00	\$	43,726.00	63%
650	PARK DEPARTMENT	\$	256,064.00					78%
	Salaries	\$	233,281.00	\$	190,871.00	\$	42,410.00	82%
	Expenditures	\$	22,783.00	\$	8,909.00	\$	13,874.00	39%
691	HISTORICAL COMMISSION	\$	1,601.00					0%
	Salaries	\$	1,201.00	\$	-	\$	1,201.00	0%
	Expenditures	\$	400.00	\$	-	\$	400.00	0%
	GENERAL GOVERNMENT	\$	11,717,939.00	\$	5,830,719.00	\$	5,887,220.00	50%
710	DEBT SERVICES	\$	5,390,416.00					

	Debt Services	\$ 5,390,416.00	\$ 3,741,622.00	\$ 1,648,794.00	69%
919	EMPLOYEE FRINGE BENEFITS	\$ 15,577,661.00			63%
	Workers comp	\$ 364,422.00	\$ 351,801.00	\$ 12,621.00	97%
	Unemployment	\$ 175,000.00	\$ 56,366.00	\$ 118,634.00	32%
	Health/life	\$ 10,382,887.00	\$ 4,985,477.00	\$ 5,397,410.00	48%
	Department	BUDGET	ACTUAL	REMAINING	%
	FICA	\$ 542,393.00	\$ 266,054.00	\$ 276,339.00	49%
	Retirement	\$ 4,076,559.00	\$ 4,076,559.00	\$ -	100%
	Town Mngr Disability	\$ 2,400.00	\$ 2,400.00	\$ -	100%
	Town Mngr Defer Comp	\$ 9,000.00	\$ 4,500.00	\$ 4,500.00	50%
	Mitigation	\$ 25,000.00	\$ 4,380.00	\$ 20,620.00	18%
	Prior year	\$ -	\$ -	\$ -	#DIV/0!
941	COURT JUDGEMENTS	\$ -	\$ -	\$ -	0%
950	UNCLASSIFIED	\$ 2,310,672.00			58%
	Expenditures	\$ 2,310,672.00	\$ 1,345,882.00	\$ 964,790.00	58%
311	SCHOOL DEPARTMENT	\$ 25,738,582.00			36%
	School Dept	\$ 25,738,582.00	\$ 9,224,977.00	\$ 16,513,605.00	36%
899	TRANSPORTATION MISC	\$ 627,280.00			43%
	Salaries	\$ 473,750.00	\$ 209,368.00	\$ 264,382.00	44%
	Expenditures	\$ 153,530.00	\$ 60,328.00	\$ 93,202.00	39%
900	TRANSPORTATION CONTRACTED	\$ 1,776,216.00			30%
	Salaries	\$ -	\$ -	\$ -	#DIV/0!
	Expenditures	\$ 1,776,216.00	\$ 541,516.00	\$ 1,234,700.00	30%
951	ARTICLES	\$ 665,701.00			35%
	Articles	\$ 665,701.00	\$ 233,106.00	\$ 432,595.00	35%
	INTERGOVERNMENTAL	\$ 530,721.00			48%
	INTERGOVERNMENTAL	\$ 530,721.00	\$ 254,605.00	\$ 276,116.00	48%
	still in process expenses (encumbered)				
	TOTAL	\$ 64,335,188.00	\$ 31,189,660.00	\$ 33,145,528.00	48%
	UNEEXPENDED APPROPRIATIONS				