

Massachusetts School Building Authority

Preliminary Enrollment Questionnaire and Baseline Projection

This report was generated by the Massachusetts School Building Authority's Enrollment Projection application. It contains data reported by the District, as well as data provided by the Massachusetts Department of Elementary and Secondary Education and the Massachusetts Department of Public Health.

The Baseline Projection is created by taking your actual current enrollment and calculating the grade-to-grade survival ratios for each grade. The ratios are applied to each grade to create the projection. The incoming kindergarten classes are extrapolated from the actual birth data compiled by the Department of Public Health. The final component of the baseline projection is based on the housing permits issued in the district. For more information about the baseline projection or the enrollment process, please see www.massschoolbuildings.org.

This print-out is for reviewing or record-keeping purposes only. If the District has already submitted their Preliminary Enrollment form to the MSBA online, there are no next steps to take.

District:	Middleborough
Submission Date:	4/24/2015
Submitted By:	Kathleen Piatelli
As part of Statement of Interest?	No

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Enrollment

The table below was provided by the Department of Elementary and Secondary Education. It contains enrollment information reported to them by the District of each year.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2005-06	295	283	309	307	282	311	289	286	294	259	244	238	229	3626
2006-07	257	287	278	306	295	283	316	274	278	266	248	241	180	3509
2007-08	273	255	267	280	305	300	285	323	277	268	198	224	203	3458
2008-09	305	276	259	275	283	303	296	296	316	250	231	186	208	3484
2009-10	297	296	277	265	279	274	314	298	285	252	211	226	176	3450
2010-11	270	291	277	270	271	274	277	312	303	228	229	200	195	3397
2011-12	277	138	146	136	119	128	281	281	311	223	194	223	175	2632
2012-13	256	261	250	279	272	268	258	276	283	228	209	197	211	3248

These lines, if any, represent years that were not available from the DESE and were instead entered by the District in this form.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2013-14	256	258	259	247	284	276	266	262	273	194	213	202	184	3174
2014-15	212	249	252	256	247	270	272	256	276	191	204	203	185	3073

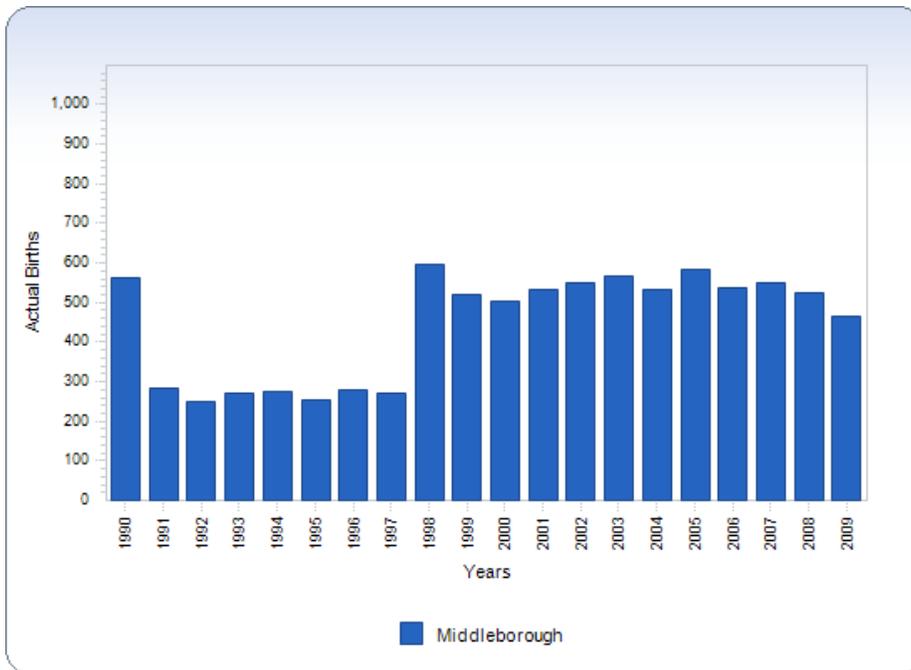
Comments:

The enrollment numbers populated for 2011-2012 are incorrect. The total enrollment for 2011-2012 is 3,295. Also, the numbers for 2005, 2006 and 2007 are not matching what we have for enrollment history. A copy of our spreadsheet with a 10 year enrollment history will be sent under separate e-mail to MSBA.

Births

The graph and table below represent data gathered by the Massachusetts DPH.

Actual births, Actual Female Population, Trends in Female Population



Birth Year	Middleborough
1990	563
1991	284
1992	251
1993	271
1994	276
1995	252
1996	281
1997	272
1998	595
1999	522
2000	502
2001	534
2002	548
2003	567
2004	534

2005	583
2006	536
2007	549
2008	526
2009	464

These lines, if any, represent years that were not available from the DPH and were instead entered by the District in this form.

Birth Year	Middleborough
2010	216
2011	212
2012	223
2013	240
2014	204
2015	55

Comments:

According to the Town Clerk, the births listed in this report from 1990 through 2009 are incorrect. An updated listing will be e-mailed separately to MSBA. As of April 21, 2015, there have been 55 births recorded in Middleborough.

Building Permits

The following information was entered into the MSBA's Enrollment Projection application by the District.

Actual Permits Issued

Municipality/Permit Type	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Middleborough(Single)	219	169	108	78	41	39	33	41	56	39
Middleborough(Multi)	1	1	39	36	2	1	69	0	0	0

Total Projected Permits

Municipality/Permit Type	2015	2016
Middleborough(Single)	85	85
Middleborough(Multi)	25	0

Projected Permits for Persons over 55

Municipality/Permit Type	2015	2016
Middleborough(Single)	28	28
Middleborough(Multi)	0	0

Comments:

The estimated completion date column is a required field in order to move through the form. The year 2016 was used as a placeholder and not an actual time commitment.

Housing Project Description

The following description of active or planned residential developments were entered by the district.

Development Name	Description (Includes a breakdown of the type of units in the development, i.e., 50% single bedroom units, 50% 2+ bedrooms.)	Estimated Completion Year
Crimson Estates 40B	54 - 4 Bedroom Single Family Homes	2016
Louise Estates 4B	6 - 3 Bedroom Single Family Homes	2016
Christina	12 - 3 Bedroom Single Family Homes	2016
Barges 40B	216 Units 176 Town Houses and 40 Apartments	2016
Jamar	9 - 3 Bedroom Single Family Homes	2016
Rose Ridge	12 - 3 Bedroom Single Family Homes	2016
Sheffield Estates	16 - 3 Bedroom Single Family Homes	2016
Gateway	16 - 3 Bedroom Single Family Homes	2016
Hinko	11 - 3 Bedroom Single Family Homes	2016
Thrush Hallow/Schnieder	8 - 3 Bedroom Single Family Homes	2016
Falconieri	24 - 3 Bedroom Single Family Homes	2016
Harvestwood	8 - 3 Bedroom Single Family Homes	2016
Shoe Shop Place 40B	25 Units - 18 - 2 Bedroom, 4 - 1 Bedroom, 3 - 1 Bedroom	2016

Housing Sales

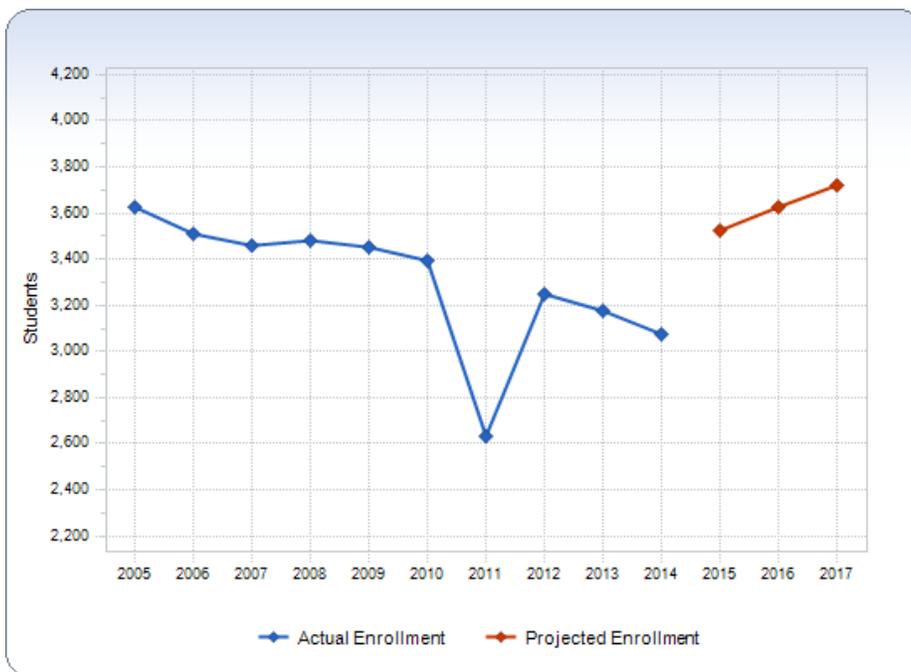
The following information has been provided by the Warren Group for each municipality in the school district.

Municipality	Year	Single Family sales	Condo Sales	Total Sales
Middleborough	2006	183	48	375
Middleborough	2007	157	59	329
Middleborough	2008	149	37	231
Middleborough	2009	148	47	247
Middleborough	2010	141	28	224
Middleborough	2011	140	17	227
Middleborough	2012	190	34	295

Comments :

According to the Assessor for the Town of Middleborough the listing provided above is not an accurate accounting of Housing Sales. An updated listing will be sent by e-mail to MSBA.

Baseline Projection



Actual Enrollment

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2005-06	295	283	309	307	282	311	289	286	294	259	244	238	229	3626
2006-07	257	287	278	306	295	283	316	274	278	266	248	241	180	3509
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2012-13	256	261	250	279	272	268	258	276	283	228	209	197	211	3248
2013-14	256	258	259	247	284	276	266	262	273	194	213	202	184	3174
2014-15	212	249	252	256	247	270	272	256	276	191	204	203	185	3073

Projection

This baseline projection was created using the information provided by the district, both to the DESE and in this questionnaire. It only takes into account the most recent enrollment and birth data for your district. This is only intended to help your district see general trends in district enrollment. A more robust projection taking more factors into account is created any time a district is invited into the project pipeline.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2015-16	250	210	248	259	328	338	422	377	325	205	191	192	178	3523
2016-17	252	220	221	270	284	372	410	425	374	258	180	186	175	3627
2017-18	254	222	232	240	296	322	452	413	422	297	227	175	169	3721

This projection was created using a modified cohort survival methodology. Details can be found at www.massschoolbuildings.org

Comments :

The enrollment numbers populated for 2011-2012 are incorrect. The total enrollment for 2011-2012 is 3,295. Also, the numbers for 2005, 2006 and 2007 are not matching what we have for enrollment history. A copy of our spreadsheet with a 10 year enrollment history will be sent under separate e-mail to MSBA.

Massachusetts School Building Authority

Signatures – Enrollment Questionnaire

This report was generated by the Massachusetts School Building Authority’s Enrollment Projection application. Please sign it and return it to the Massachusetts School Building Authority (MSBA):

Enrollment Projection Team
Massachusetts School Building Authority
40 Broad Street, Suite 500
Boston, MA 02109

You only have to return this page to the MSBA.
You do not need to print out and mail a copy of the entire form.

District:	Middleborough
Submission Date:	4/24/2015
As part of Statement of Interest?	Yes
Form ID:	117

The undersigned hereby certifies that, to the best of his/her knowledge, information and belief, the statements and information contained in the form referenced above are true and accurate and that the Electronic Submitter was duly authorized to submit the information to the Massachusetts School Building Authority.

The undersigned also hereby acknowledges and agrees to provide the Massachusetts School Building Authority, upon request by the MSBA, any additional information relating to this enrollment information that may be required by the MSBA.

This form may be signed by the Local Chief Executive Officer (E.g., Mayor, Town Manager) or by the School District Superintendent.

Print Name : _____

Title : _____

Signature: _____

Date: _____

Disclaimer: A form submitted to the Enrollment Application is NOT an application for funding. Submission of any enrollment information to the MSBA in no way commits the MSBA to accept an application, approve an application, provide a grant, or any other type of funding, or places any other obligation or requirement on the MSBA.