



# MIDDLEBOROUGH PUBLIC SCHOOLS

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## MEMORANDUM

TO: Capital Planning Committee

FROM: Kathleen C. Piatelli, Director of Business & Finance

DATE: June 30, 2015

**RE: Status of Capital Projects**

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Listed below please find the status of the Capital Projects funded since FY2012.

### **June 6, 2011 Annual Town Meeting/Capital Plan**

**Article 14 \$520,000** (...to replace windows (\$500,000) and repave the parking lot (\$20,000) at the Elementary Complex... The appropriation of \$500,000 for the window project is subject to the receipt of a grant from the Massachusetts School Building Authority.)

#### **Status - Windows**

The window project is 100% complete. The final cost of the project was \$419,418 (\$397,688.87 from Town Article \$21,729 School Budget) with a reimbursement rate is 54.79%. The final request for reimbursement was submitted December 19, 2013 which will close-out the project with a total reimbursement of \$229,860. There is \$102,311.13 left in the Article that will be returned to the Town's General Fund.

#### **Status - Paving**

Paving and patching of the parking areas at the Elementary Complex has increased available parking spots for staff and visitors. \$19,425 of the \$20,000 allocation has been expended and the remaining \$575 will be returned to the Town's General Fund.

**Article 15 \$170,000** (...to replace part of the floor tiles at Middleborough High School (\$30,000), and install security cameras and access control card readers at all school buildings (\$140,000)...) )

**Status – Floor Tiles**

Floor tiles in two stairwells were replaced at a cost of \$24,674.80. The remaining balance of \$5,325.20 will be returned to the Town’s General Fund.

**Status – Security**

Access Control Card Readers have been installed in all school buildings and new identification cards have been issued to all staff. Security cameras have been installed at the Memorial Early Childhood Center and John T. Nichols Middle School. This project was funded with \$81,000 of this Article and \$96,579 from the Facilities Rental Revolving Account. The remaining \$59,000 from this Article will be used for security cameras at the Elementary Complex, Middleborough High School and any additional cameras at the MECC and NMS.

**Article 16 \$175,000** (...to purchase staff/classroom computers, printers, and file servers, LCD projectors and instructional technology, and computer network infrastructure for the School Department (\$175,000)...) )

**Status**

Elementary classroom teacher computers and Middle School classroom teacher computers have been upgraded. Projectors were installed in all Middle School Classrooms. This has exhausted the FY2012 allocation for technology.

**October 3, 2011 Fall Town Meeting/Capital Plan**

**Article 4 \$45,000** (...to purchase a 20 passenger special needs school bus...) )

**Status**

A new 20- passenger special needs bus was purchased in October 2011 for \$43,495 the balance of \$1,505 was returned to the General Fund.

**June 11, 2012 Annual Town Meeting/Capital Plan**

**Article 14 \$318,000** (...to replace, burners, boilers and HVAC units, and to study the feasibility of converting from steam heat to hot water heat at the Elementary Complex...) )

**Status**

- New boiler and two burners have been installed at Henry B. Burkland Elementary School.
- Three new burners have been installed at Mary K. Goode Elementary School
- Six new replacement HVAC rooftop units have been installed at Henry B. Burkland Elementary School

- Funds allocated for a feasibility study to convert steam to hot water have been returned.

**Article 15 \$30,000** (...to replace part of the floor tiles at Middleborough High School,...)

**Status**

This project will be scheduled this summer when school is not in session.

**Article 16 \$175,000** (...to purchase staff/classroom computers, printers, and file servers, LCD projectors and instructional technology, and computer network infrastructure...)

**Status**

The funds from this Article have been exhausted and were used for a switch upgrade, wireless access points, 30 workstations, Storage system, Server and Macbook & ipads for High School Music Dept.

**October 1, 2012 Fall Town Meeting/Capital Plan**

**Article 6 \$60,000** (...to purchase a 20/30 passenger special needs school bus with a wheelchair lift...) **Pierce Trust**

**Status**

A new mini-bus with a wheelchair lift was purchased and is operational.

**April 22, 2013 Annual Town Meeting/Capital Plan**

**Article 12 \$155,000** (Elementary Complex - Security Cameras \$75,000 and Bathroom renovations \$80,000)

**Status**

**Bathrooms** – Three bathroom renovations have been completed by in-house staff. Materials and supplies have been purchased to complete another bathroom.

**Security Cameras** – Work will be done this summer to install security cameras at the elementary complex.

**Article 13 \$115,000** (...various building improvement at Middleborough High School – Security Cameras \$25,000, Fire Alarm upgrade \$50,000, ceiling tiles \$20,000, light replacement \$20,000)

**Status**

Work will be done this summer to install security cameras at the high school. The Fire Alarm has been upgraded and ceiling tiles and lights have been replaced in several hallways. The ceiling tile and lighting upgrade will continue throughout the summer.

**Article 14 \$175,000** (...to purchase staff/classroom computers, printers, and file servers, LCD projectors and instructional technology, and computer network infrastructure...)

**Status**

The funds from this article have been used for network upgrade, Servers and wireless expansion.

**October 7, 2013 Fall Town Meeting/Capital Plan**

**Article 9 \$45,000** (...to purchase a 20/30 passenger special needs school bus)

**Status**

A new mini-bus was purchased and is operational.

**May 27, 2014 Annual Town Meeting/Capital Plan**

**Article 13 \$60,000** (...Elementary Complex Intercom System)

**Status**

The new intercom system has been installed at the Elementary Complex.

**Article 14 \$137,000** (...NMS Hot Water Heaters & Boilers)

**Status**

The bid specifications have been issued with a bid opening scheduled for July 30, 2015 to replace the hot water heaters. Additional funds will need to be requested to replace the boilers. This work should be done after the next heating season.

**Article 16 \$175,000** (...to purchase staff/classroom computers, printers, and file servers, LCD projectors and instructional technology, and computer network infrastructure...)

**Status**

The funds from this article have been used for network upgrade, Servers and wireless expansion as well as tablets for classroom use. There is \$39,428.83 remaining in this account.

**October 6, 2014 Fall Town Meeting/Capital Plan**

**Article 9 \$120,000** (...to purchase two 20/30 passenger special needs school buses)

**Status**

Two new mini-buses, one with a wheelchair lift, have been purchased and are operational.