

**ANNUAL TOWN MEETING
MAY 27, 2014**

The Annual Town Meeting was called to order after the dissolution of the Special Town Meeting, at 7:30 PM. The Annual Town Meeting was officially called to order at 7:30 PM by the Moderator with a quorum still being present, in the Middleborough High School Auditorium.

The Moderator announced that the warrant had been posted, served and returned in a proper fashion by Police Chief Bruce D. Gates.

The Moderator discussed the procedure for Article 2, the Budget as follows: The Finance Committee will introduce the motion on each individual category and/or department followed by a second with their recommendations, slight pause after each motion, if anyone desires discussion or amendment simply call out "hold" at the end of the budget, he will revert to all items set aside for discussion, possible amendment, rejection or other disposition regarding Article 2 the budget.

ARTICLE 1: There were no committee reports.

ARTICLE 2: Voted unanimously that

- \$ 1,698,053.00 be transferred from the sales of water to the FY2015 General Fund Budget.
- \$ 696,757.00 be transferred from the sales of wastewater to the FY2015 General Fund Budget.
- \$ 1,958,744.00 be transferred from the sales of Gas and Electric to the FY2015 General Fund Budget.
- \$ 412,029.00 be transferred from the revenues of the Trash Enterprise Fund to the FY 2015 General Fund Budget.

Further voted that

- \$ 300,000.00 to be transferred from the Council on Aging Trust fund to department 541, Council on Aging Budget.

Further voted that

- \$ 240,000.00 to be transferred from the debt stabilization account to department 710, the Debt Services budget

Further voted that

- \$ 121,733.00 to be transferred from the Water Pollution Abatement Trust account to Department 710, Debt Services budget

Further voted to raise and appropriate by **taxation** or available funds in the treasury the following sums of money for the operating budgets of various departments of the Town for Fiscal Year 2015, beginning July 1, 2014, as presented in the Finance Committee budget book as follows:



FINANCE COMMITTEE

DEPARTMENT: 111

Account Number		
	PERSONNEL	
511105	REG. PAY RECORDING SECRETARY (1 P/T)	\$4,260.00
	TOTAL PERSONNEL	\$4,260.00
	PURCHASE OF SERVICES	
534300	POSTAGE	\$0.00
	TOTAL PURCHASE OF SERVICES	\$0.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONARY	\$50.00
542400	PRINTING	\$215.00
	TOTAL CONSUMABLE SUPPLIES	\$265.00
	OTHER CHARGES & EXPENSES	
571000	IN STATE TRAVEL	\$100.00
573100	DUES	\$265.00
	TOTAL OTHER CHARGES & EXPENSES	\$365.00
	TOTAL OPERATING EXPENSES	\$630.00
	TOTAL DEPARTMENT	\$4,890.00
	SELECTMEN	
	DEPARTMENT: 122	



Account Number		
	PERSONNEL	
511101	REG. PAY CLERICAL (1 F/T)	\$59,362.00
511178	REG PAY VACATION	\$0.00
511179	REG PAY SICK	\$0.00
	TOTAL PERSONNEL	\$59,362.00
	PURCHASE OF SERVICES	
534300	POSTAGE	\$502.00
	TOTAL PURCHASE OF SERVICES	\$502.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONERY	\$250.00
542400	PRINTING	\$200.00
	TOTAL CONSUMABLE SUPPLIES	\$450.00
	OTHER CHARGES & EXPENSES	
571000	IN STATE TRAVEL	\$0.00
573100	DUES	\$2,600.00
	TOTAL OTHER CHARGES & EXPENSES	\$2,600.00

TOTAL OPERATING EXPENSES	\$3,552.00
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TOTAL DEPARTMENT	\$62,914.00
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TOWN MANAGER

DEPARTMENT: 123

Account Number		
	PERSONNEL	
511102	REG. PAY TOWN MANAGER (1 F/T)	\$157,908.00
511103	REG. PAY ASST. TO TOWN MANAGER (1 F/T)	\$54,758.00
	TOTAL PERSONNEL	\$212,666.00
	PURCHASE OF SERVICES	
532200	TRAINING	\$0.00
534300	POSTAGE	\$500.00
	TOTAL PURCHASE OF SERVICES	\$500.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONERY	\$400.00
542400	PRINTING	\$150.00
548900	SUNDRY VEHICLES	\$150.00
	TOTAL CONSUMABLE SUPPLIES	\$700.00
	OTHER CHARGES & EXPENSES	
571000	IN STATE TRAVEL	\$0.00
573100	DUES	\$0.00
575300	BOND	\$127.00
	TOTAL OTHER CHARGES & EXPENSES	\$127.00
	TOTAL OPERATING EXPENSES	\$1,327.00

TOTAL DEPARTMENT	\$213,993.00
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TOWN ACCOUNTANT

DEPARTMENT: 135

Account Number		
	PERSONNEL	
511101	REG. PAY CLERICAL FT (1 F/T)	\$44,920.00
511111	REG. PAY TOWN ACCOUNTANT (1 F/T)	\$84,870.00
511103	REG PAY ASSISTANT TOWN ACCOUNTANT	\$0.00
511104	REG. PAY CLERICAL P.T.	\$0.00
511121	TEMPORARY LABOR	\$0.00

519400	SCHOOLS	\$0.00
	TOTAL PERSONNEL	\$129,790.00
	PURCHASE OF SERVICES	
534300	POSTAGE	\$0.00
	TOTAL PURCHASE OF SERVICES	\$0.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONERY	\$300.00
	TOTAL CONSUMABLE SUPPLIES	\$300.00
	OTHER CHARGES & EXPENSES	
571000	IN STATE TRAVEL	\$387.00
573100	DUES	\$0.00
	TOTAL OTHER CHARGES & EXPENSES	\$387.00
	TOTAL OPERATING EXPENSES	\$687.00
	TOTAL DEPARTMENT	\$130,477.00
ASSESSORS		
DEPARTMENT: 141		

Account Number		
	PERSONNEL	
511101	REG. PAY CLERICAL F.T. (3 F/T)	\$169,106.00
511104	REG. PAY CLERICAL P.T. (1 P/T)	\$1.00
511114	ASSESSOR/APPRaiser (1 F/T)	\$91,720.00
514600	LONGEVITY	\$725.00
	TOTAL PERSONNEL	\$261,552.00
	PURCHASE OF SERVICES	
524200	MAP MTCE.	\$1,000.00
524500	VEHICLE MTCE	\$50.00
524600	MACHINE MTCE.	\$1.00
529400	BINDING	\$400.00
530800	REGISTRY FEES/PROBATE SERVICE	\$550.00
531500	CONTRACTED SERVICES	\$925.00
534300	POSTAGE	\$1,000.00
	TOTAL PURCHASE OF SERVICES	\$3,926.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONERY	\$1,000.00
542400	PRINTING	\$280.00
542900	SUNDRY EXPENSES	\$50.00
	TOTAL CONSUMABLE SUPPLIES	\$1,330.00
	OTHER CHARGES & EXPENSES	
571000	IN STATE TRAVEL	\$1,200.00
573100	DUES	\$425.00
573200	SUBSCRIPTIONS	\$463.00

TOTAL OTHER CHARGES & EXPENSES	\$2,088.00
TOTAL OPERATING EXPENSES	\$7,344.00
TOTAL DEPARTMENT	\$268,896.00
TREASURER & COLLECTOR	

DEPARTMENT: 145

Account Number		
PERSONNEL		
015116	REG. PAY TREASURER & COLLECTOR (1 F/T)	\$97,577.83
511101	REG. PAY CLERICAL F.T. (6 F/T)	\$230,205.95
511117	REG. PAY ASST. TREAS. & COLLECTOR (1 F/T)	\$68,248.44
514600	LONGEVITY	\$1,325.00
TOTAL PERSONNEL		\$397,357.22
PURCHASE OF SERVICES		
524600	MACHINE MTCE.	\$1,300.00
527200	EQUIPMENT/SOFTWARE LEASE	\$1,700.00
530400	CONSULTANT SERVICES	\$0.00
530800	LIENS & TAX TITLE	\$264.00
531000	TAX TITLE	\$0.00
531100	TAX FORECLOSURES	\$0.00
534200	BANK SERVICE CHARGES	\$6,000.00
534300	POSTAGE	\$25,000.00
TOTAL PURCHASE OF SERVICES		\$34,264.00
CONSUMABLE SUPPLIES		
542100	OFFICE & STATIONERY	\$2,961.00
542400	PRINTING	\$12,500.00
542900	SUNDRY OFFICE	\$0.00
TOTAL CONSUMABLE SUPPLIES		\$15,461.00
OTHER CHARGES & EXPENSES		
571000	IN STATE TRAVEL	\$1,100.00
573100	DUES	\$200.00
575300	BONDS	\$1,808.00
TOTAL OTHER CHARGES & EXPENSES		\$3,108.00
TOTAL OPERATING EXPENSES		\$52,833.00
TOTAL DEPARTMENT		\$450,190.22

**LAW
DEPARTMENT: 151**

Account Number

	PERSONNEL	
511118	DRAWING ACCOUNT	\$0.00
511115	REG. PAY	\$60,000.00
	TOTAL PERSONNEL	\$60,000.00
	PURCHASE OF SERVICES	
530300	LEGAL COST	\$4,500.00
530400	CONSULTANT SPECIAL COUNSEL	\$79,000.00
	TOTAL OPERATING EXPENSES	\$83,500.00

TOTAL DEPARTMENT	\$143,500.00
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INFORMATION TECHNOLOGY

DEPARTMENT: 155

Account Number		
	PERSONNEL	
511115	REG. PAY ADMINISTRATOR (1 F/T)	\$70,296.00
511143	REG. PAY IT DIRECTOR (1 F/T)	\$0.00
511301	ADMINISTRATIVE TECHNICAL ASSISTANT	\$43,445.00
514600	LONGEVITY	\$450.00
519700	SICK LEAVE BUY BACK	\$0.00
	TOTAL PERSONNEL	\$114,191.00
	PURCHASE OF SERVICES	
524600	EQUIPMENT MTCE.	\$19,917.00
524601	SOFTWARE MTCE.	\$61,064.00
526900	OTHER MTCE.	\$0.00
530400	DATA PROCESSING CONSULTANT	\$27,720.00
531401	INTERNET/SHIPPING SUPPORT	\$100.00
531402	ASSOCIATIONS	\$175.00
531500	TEMP SECRETARIAL SERVICE	\$0.00
532200	TRAINING PROGRAM	\$2,500.00
534300	POSTAGE	\$0.00
542100	OFFICE & STATIONERY	\$0.00
	TOTAL PURCHASE OF SERVICES	\$111,476.00
	CONSUMABLE SUPPLIES	
542500	COMPUTER SUPPLIES	\$8,700.00
542700	PRINTING	\$8,653.00
	TOTAL CONSUMABLE SUPPLIES	\$17,353.00
	OTHER CHARGES & EXPENSES	
571000	IN STATE TRAVEL	\$1.00
573200	SUBSCRIPTIONS	\$1.00
	TOTAL OTHER CHARGES & EXPENSES	\$2.00
	CAPITAL OUTLAY	
585200	NEW EQUIPMENT	\$1.00
585900	NEW SOFTWARE PROGRAMS	\$1.00

TOTAL CAPITAL OUTLAY	\$2.00
TOTAL OPERATING EXPENSES	\$128,833.00
TOTAL DEPARTMENT	\$243,024.00
TOWN CLERK	

DEPARTMENT: 161

Account Number		
	PERSONNEL	
511101	REG. PAY CLERICAL F.T. (1 F/T)	\$0.00
511104	REG. PAY CLERICAL P.T. (1 P/T)	\$22,880.00
511111	REG. PAY TOWN CLERK (1 F/T)	\$79,324.00
511112	REG PAY ASSISTANT CLERK (1 F/T)	\$57,156.00
514600	LONGEVITY	\$325.00
519400	SCHOOLS/TRAINING	\$775.00
519700	SICK LEAVE BUY-BACK	\$0.00
	TOTAL PERSONNEL	\$160,460.00
	PURCHASE OF SERVICES	
524600	EQUIPMENT MTCE.	\$650.00
529400	RECORD BINDING	\$950.00
534300	POSTAGE	\$800.00
	TOTAL PURCHASE OF SERVICES	\$2,400.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONERY	\$500.00
542400	PRINTING	\$1,500.00
	TOTAL CONSUMABLE SUPPLIES	\$2,000.00
	OTHER CHARGES & EXPENSES	
571000	IN STATE TRAVEL	\$319.00
573100	DUES	\$350.00
575300	BOND	\$175.00
	TOTAL OTHER CHARGES & EXPENSES	\$844.00
	TOTAL OPERATING EXPENSES	\$5,244.00

TOTAL DEPARTMENT	\$165,704.00
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ELECTIONS & REGISTRATION

DEPARTMENT: 162

Account Number		
	PERSONNEL	

511104	CLERK (1)	\$600.00
511106	CHAIRMAN & REGISTRARS (5)	\$1,197.00
511108	ELECTION OFFICERS (36)	\$25,000.00
511109	ELECTION POLICE OFFICERS (6)	\$9,500.00
511163	CUSTODIAL	\$2,000.00
TOTAL PERSONNEL		\$38,297.00
PURCHASE OF SERVICES		
530400	COMPUTER SERVICE	\$6,000.00
534300	POSTAGE	\$5,000.00
534400	ELECTION TABULATION/SUPPORT	\$6,250.00
TOTAL PURCHASE OF SERVICES		\$17,250.00
CONSUMABLE SUPPLIES		
542400	PRINTING	\$9,500.00
542900	SUNDRY EXPENSE	\$3,500.00
573200	OTHER CHARGE & EXPENSES	\$0.00
TOTAL CONSUMABLE SUPPLIES		\$13,000.00
TOTAL OPERATING EXPENSES		\$30,250.00
TOTAL DEPARTMENT		\$68,547.00

CONSERVATION COMMISSION

DEPARTMENT: 171

Account Number		
PERSONNEL		
511104	REG. PAY CLERICAL P.T. (1)	\$29,708.76
511155	REG. PAY CONSERVATION AGENT (1)	\$80,708.64
514600	LONGEVITY	\$175.00
519700	SICK LEAVE BUY BACK	\$0.00
TOTAL PERSONNEL		\$110,592.40
PURCHASE OF SERVICES		
524600	EQUIPMENT MTCE.	\$79.00
534300	POSTAGE	\$400.00
TOTAL PURCHASE OF SERVICES		\$479.00
CONSUMABLE SUPPLIES		
542100	OFFICE & STATIONERY	\$100.00
542400	PRINTING	\$100.00
542900	SUNDRY EXPENSES	\$1.00
TOTAL CONSUMABLE SUPPLIES		\$201.00
OTHER CHARGES & EXPENSES		
571000	IN STATE TRAVEL	\$400.00
573100	DUES	\$1.00
TOTAL OTHER CHARGES & EXPENSES		\$401.00

	\$1,081.00
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TOTAL DEPARTMENT	\$111,673.40
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PLANNING BOARD

DEPARTMENT: 175

Account Number		
	PERSONNEL	
511101	REG. PAY CLERICAL (1 P/T)	\$0.00
511103	REG PAY CONSTRUCTION ADMINISTRATOR (1 F/T)	\$64,887.92
511104	REG. PAY CLERICAL PT (2 P/T)	\$35,180.13
511105	REG. PAY RECORDING SECRETARY (1 P/T)	\$2,300.00
511119	REG. PAY PLANNER (1 F/T)	\$91,719.47
514600	LONGEVITY	\$775.00
	TOTAL PERSONNEL	\$194,862.52
	PURCHASE OF SERVICES	
524600	EQUIPMENT MTCE.	\$1,572.00
534300	POSTAGE	\$200.00
	TOTAL PURCHASE OF SERVICES	\$1,772.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONERY	\$300.00
542200	PHOTOCOPY SUPPLIES	\$400.00
	TOTAL CONSUMABLE SUPPLIES	\$700.00
	OTHER CHARGES & EXPENSES	
542900	SUNDRY OFFICE	\$0.00
571000	IN STATE TRAVEL	\$700.00
573100	DUES	\$460.00
573300	LICENSES	\$0.00
	TOTAL OTHER CHARGES & EXPENSES	\$1,160.00
	TOTAL OPERATING EXPENSES	\$3,632.00

TOTAL DEPARTMENT	\$198,494.52
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ZONING BOARD

DEPARTMENT: 176

Account Number		
	PERSONNEL	
511104	REG. PAY CLERICAL PT (1 P/T)	\$30,699.05
514600	LONGEVITY	\$0.00

	TOTAL PERSONNEL	\$30,699.05
	PURCHASE OF SERVICES	
534300	POSTAGE	\$200.00
	TOTAL PURCHASE OF SERVICES	\$200.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONERY	\$200.00
542400	PRINTING	\$0.00
	TOTAL CONSUMABLE SUPPLIES	\$200.00
	TOTAL OPERATING EXPENSES	\$400.00

TOTAL DEPARTMENT	\$31,099.05
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ADMINISTRATIVE OFFICE BUILDING

DEPARTMENT: 193

Account Number		
	PERSONNEL	
511120	REG. PAY CUSTODIAL (2PT)	\$27,234.24
511121	TEMPORARY LABOR	\$0.00
	TOTAL PERSONNEL	\$27,234.24
	PURCHASE OF SERVICES	
521300	BLDG. ELECTRICITY	\$50,000.00
521500	BLDG. HEAT GAS	\$35,791.00
523100	WATER & SEWER	\$2,500.00
524100	BLDG. & GROUNDS MTCE.	\$14,700.00
529100	CUSTODIAL & SERVICE CONT.	\$8,500.00
	TOTAL PURCHASE OF SERVICES	\$111,491.00
	CONSUMABLE SUPPLIES	
543000	BLDG. REPAIRS & MTCE.	\$5,000.00
545000	CUSTODIAL & HOUSEKEEPING	\$2,000.00
	TOTAL CONSUMABLE SUPPLIES	\$7,000.00
	TOTAL OPERATING EXPENSES	\$118,491.00

TOTAL DEPARTMENT	\$145,725.24
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POLICE DEPARTMENT

DEPARTMENT : 210

Account

Number		
	PERSONNEL	
511009	E911 COORDINATOR	\$15,341.85
511101	REG. PAY CLERICAL F.T.	\$86,734.62
511103	REG. PAY ADM. ASSISTANT	\$69,839.36
511120	REG. PAY CUSTODIAL	\$52,138.11
511121	REG. PAY TEM. SPEC MATR	\$5,250.00
511122	REG. PAY CHIEF	\$133,620.00
511123	REG. PAY LIEUTENANTS (4)	\$265,663.75
511124	REG. PAY SERGEANTS (7)	\$539,222.10
511125	REG. PAY DETECTIVES (3)	\$215,508.80
511126	REG. PAY OFFICERS (24)	\$1,243,377.41
511127	DISPATCHERS	\$0.00
512101	TEMPORARY LABOR	\$16,800.00
513100	OVERTIME PAY	\$159,396.54
513500	COURT TIME	\$64,390.68
514100	NIGHT SHIFT DIFFERENTIAL	\$160,700.91
514600	LONGEVITY	\$275.00
515500	HOLIDAY	\$124,075.00
519200	BADGES, BUTTONS, ETC.	\$3,000.00
519300	CLOTHING ALLOWANCE	\$67,000.00
519400	SCHOOLS & TRAINING	\$22,620.00
519500	CAREER INCENTIVE	\$244,252.92
519600	SPECIALISTS PAY	\$42,958.91
519700	SICK LEAVE BUY BACK	\$0.00
	TOTAL PERSONNEL	\$3,532,165.96
	PURCHASE OF SERVICES	
521100	BLDG. ELECTRICITY	\$14,300.00
521500	BLDG. HEAT GAS	\$12,978.00
523100	WATER & SEWER	\$1,000.00
524100	BLDG. & GROUNDS MTCE.	\$4,400.00
524500	VEHICLE MTCE.	\$24,110.00
524800	COMMUN. EQUIPMENT MTCE.	\$4,000.00
526900	OTHER EQUIPMENT MTCE.	\$14,668.00
534300	POSTAGE	\$1,500.00
538100	ANIMAL & PEST CONTROL	\$200.00
539800	SPECIAL INVESTIGATIONS	\$1,500.00
	TOTAL PURCHASE OF SERVICES	\$78,656.00
	SUPPLIES	
542100	OFFICE & STATIONERY	\$4,000.00
542200	PHOTO COPY SUPPLIES	\$1,250.00
542400	PRINTING	\$1,500.00
542600	TELETYPE SUPPLIES	\$500.00
542900	SUNDRY OFFICE	\$550.00
543000	BLDG. & GROUNDS MTCE.	\$500.00
545000	CUSTODIAL & HOUSEKEEPING	\$2,880.00
548100	OIL & FILTERS	\$2,291.00
548200	TIRES	\$4,500.00
548900	SUNDRY VEHICLES	\$50.00
549400	PRISONER'S EXPENSE	\$200.00
550000	MEDICAL EXPENSE	\$500.00

558200	PHOTO & FINGERPRINTING	\$2,500.00
558300	BREATHALIZER PARTS	\$500.00
558500	AMMUNITION	\$10,000.00
	TOTAL CONSUMABLE SUPPLIES	\$31,721.00
	OTHER CHARGES & EXPENSES	
571000	IN STATE TRAVEL	\$500.00
573100	DUES	\$3,734.00
573200	SUBSCRIPTIONS	\$220.00
573400	LAW BOOKS	\$3,000.00
585205	NEW EQUIP	\$0.00
	TOTAL OTHER CHARGES & EXPENSES	\$7,454.00
	TOTAL OPERATING EXPENSES	\$117,831.00

TOTAL DEPARTMENT	\$3,649,996.96
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FIRE DEPARTMENT

DEPARTMENT : 220

Account Number		
	PERSONNEL	
511000	COORDINATOR STIPEND	\$650.00
511110	REG PAY ADMINISTRATIVE ASSISTANT	\$68,224.00
511122	REG. PAY CHIEF	\$117,590.00
511132	REG. PAY DEPUTY CHIEF	\$1.00
511133	REG. PAY CAPTAINS (5)	\$455,260.00
511134	REG. PAY FIREFIGHTERS (22)	\$1,122,531.00
511135	REG. PAY CALLMEN	\$30,600.00
511143	DIRECTORS STIPEND	\$620.00
511500	REG. PAY LIEUTENANTS (4)	\$273,416.00
512500	FOREST FIRE WAGES	\$1.00
513100	OVERTIME PAY	\$102,000.00
514100	NIGHT SHIFT DIFFERENTIAL	\$74,051.00
514600	LONGEVITY	\$450.00
515500	HOLIDAY	\$116,360.00
518800	PROTECTIVE CLOTHING	\$5,750.00
519100	UNIFORMS	\$38,357.00
519400	SCHOOLS	\$15,100.00
519500	CAREER INCENTIVE	\$124,929.00
519700	SICK LEAVE BUY BACK	\$0.00
	TOTAL PERSONNEL	\$2,545,890.00
	PURCHASE OF SERVICES	
521100	BLDG. ELECTRICITY	\$19,765.00
521300	BLDG. HEAT GAS	\$16,833.00
523100	WATER & SEWER	\$2,200.00
524100	BLDG. & GROUNDS MTCE.	\$3,000.00
524800	BEEPER TELEPHONE PAGING	\$250.00
524500	VEHICLE MTCE.	\$35,000.00
524600	OFFICE EQUIPMENT MTCE.	\$750.00

524700	COMMUNICATION EQUIPMENT	\$4,000.00
524800	OTHER EQUIPMENT MTCE.	\$6,000.00
529600	LAUNDRY SERVICE	\$200.00
530100	MEDICAL EXAMS	\$2,000.00
530500	ENGINEERING	\$1.00
531600	EMERGENCY CONTRACTED SERVICES	\$2,500.00
534300	POSTAGE	\$275.00
538200	FIRE EXT. SERVICE	\$200.00
539700	CONSTABLE SERVICE	\$1.00
TOTAL PURCHASE OF SERVICES		\$92,975.00

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CONSUMABLE SUPPLIES

542100	OFFICE & STATIONERY	\$1,500.00
542200	PHOTO COPY SUPPLIES	\$50.00
542300	CAMERA SUPPLIES	\$250.00
542400	PRINTING	\$450.00
542900	SUNDRY OFFICE	\$500.00
543000	BLDG. & GROUNDS MTCE.	\$3,000.00
545000	CUSTODIAL & HOUSEKEEPING	\$3,000.00
546000	GROUNDSKEEPING SUPPLIES	\$500.00
548200	TIRES	\$2,100.00
548500	FIRE ALARM MATERIAL	\$50.00
548501	HOSE REPLACEMENT & NEW EQUIPMENT	\$3,500.00
548900	SUNDRY VEHICLES	\$12,000.00
558400	FIRE PREVENTION MATERIAL	\$1,725.00
TOTAL CONSUMABLE SUPPLIES		\$28,625.00

OTHER CHARGES & EXPENSES

571000	IN STATE TRAVEL	\$300.00
573100	DUES	\$1,200.00
573200	SUBSCRIPTIONS	\$500.00
573900	S.A.R.A.	\$1,200.00
TOTAL OTHER CHARGES & EXPENSES		\$3,200.00

TOTAL OPERATING EXPENSES	\$124,800.00
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TOTAL DEPARTMENT	\$2,670,690.00
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BUILDING DEPARTMENT

DEPARTMENT: 241

Account Number		
PERSONNEL		
511101	REG PAY CLERICAL F.T.	\$47,915.00
511104	REG PAY CLERICAL PT	\$31,947.00
511137	BUILDING COMMISSIONER	\$91,770.00
511138	REG PAY ASST BLDG INSPECTOR	\$21,090.00
511139	REG PAY PLUMBING & GAS INSP	\$70,346.00

511140	REG PAY WIRING INSPECTOR	\$70,346.00
511141	REG PAY ALTERNATES	\$1,800.00
513100	OVERTIME PAY	\$0.00
514600	LONGEVITY	\$1,025.00
TOTAL PERSONNEL		\$336,239.00
PURCHASE OF SERVICES		
524500	VEHICLE MTCE.	\$200.00
524600	EQUIPMENT MTCE.	\$2,569.00
534300	POSTAGE	\$300.00
539700	CONSTABLE SERVICE	\$1.00
TOTAL PURCHASE OF SERVICES		\$3,070.00
CONSUMABLE SUPPLIES		
542100	OFFICE & STATIONERY	\$500.00
542400	PRINTING	\$500.00
542900	SUNDRY OFFICE	\$0.00
548200	TIRES	\$300.00
TOTAL CONSUMABLE SUPPLIES		\$1,300.00
OTHER CHARGES & EXPENSES		
571000	IN STATE TRAVEL	\$800.00
573100	DUES	\$450.00
TOTAL OTHER CHARGES & EXPENSES		\$1,250.00
TOTAL OPERATING EXPENSES		\$5,620.00
TOTAL DEPARTMENT		\$341,859.00

SEALER WGTS. & MEASURES

DEPARTMENT: 244

Account Number		
PERSONNEL		
511142	REG PAY SEALER	\$6,126.12
TOTAL PERSONNEL		\$6,126.12
PURCHASE OF SERVICES		
534300	POSTAGE	\$18.00
TOTAL PURCHASE OF SERVICES		\$18.00
CONSUMABLE SUPPLIES		
542900	SUNDRY EXPENSES	\$28.00
TOTAL CONSUMABLE SUPPLIES		\$28.00
OTHER CHARGES & EXPENSES		
571000	IN STATE TRAVEL	\$39.00
TOTAL OTHER CHARGES & EXPENSES		\$39.00

TOTAL OPERATING EXPENSES	\$85.00
TOTAL DEPARTMENT	\$6,211.12
ANIMAL CONTROL	

DEPARTMENT: 292

Account Number		
	PERSONNEL	
511130	REG. PAY DOG OFFICER (1 F/T)	\$67,962.44
512100	REG. PAY DOG OFFICER P.T.	\$29,877.22
513100	OVERTIME	\$0.00
514600	LONGEVITY	\$150.00
519100	UNIFORMS	\$0.00
	TOTAL PERSONNEL	\$97,989.66
	PURCHASE OF SERVICES	
521100	BLDG. ELECTRICITY	\$1,000.00
521500	BLDG. HEAT GAS	\$3,490.00
523100	WATER & SEWER	\$680.00
524500	VEHICLE MTCE.	\$1,000.00
	TOTAL PURCHASE OF SERVICES	\$6,170.00
	CONSUMABLE SUPPLIES	
542900	SUNDRY EXPENSES	\$0.00
543000	BLDG. REPAIRS & MTCE.	\$1,600.00
545000	CUSTODIAL & HOUSEKEEPING	\$200.00
548900	SUNDRY VEHICLES	\$0.00
558800	CARE & DISPOSAL OF DOGS	\$3,050.00
	TOTAL CONSUMABLE SUPPLIES	\$4,850.00
	OTHER CHARGES & EXPENSES	
571000	IN STATE TRAVEL	\$0.00
573000	SUBSCRIPTION CERTIFICATION	\$0.00
	TOTAL OTHER CHARGES & EXPENSES	\$0.00
	TOTAL OPERATING EXPENSES	\$11,020.00

TOTAL DEPARTMENT	\$109,009.66
DPW ADMINISTRATION	

DEPARTMENT: 421

Account Number		
	PURCHASE OF SERVICES	

521100	BLDG. ELECTRICITY	\$3,750.00
521500	BLDG. HEAT GAS	\$7,173.00
523100	WATER & SEWER	\$150.00
524100	BLDG. & GROUNDS MTCE.	\$556.00
525600	CUSTODIAL SERVICE	\$825.00
534300	POSTAGE	\$110.00
	TOTAL PURCHASE OF SERVICES	\$12,564.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONERY	\$375.00
542400	PRINTING	\$153.00
543000	BLDG. REPAIRS & MTCE.	\$1,491.00
545000	CUSTODIAL & HOUSEKEEPING	\$95.00
	TOTAL CONSUMABLE SUPPLIES	\$2,114.00
	TOTAL OPERATING EXPENSES	\$14,678.00

TOTAL DEPARTMENT	\$14,678.00
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DPW HIGHWAY

DEPARTMENT: 422

Account Number		
	SNOW REMOVAL	
15293	SNOW REMOVAL	\$50,000.00
15301	SNOW REMOVAL - GASOLINE	\$1,000.00
15302	SNOW REMOVAL - DIESEL	\$4,000.00
	TOTAL SNOW REMOVAL	\$55,000.00
	PERSONNEL	
511101	REG PAY CLERICAL F.T.	\$24,097.00
511146	REG. PAY SUPERINTENDENT	\$68,948.00
511147	REG. PAY SUPERVISORS	\$125,976.00
511148	REG. PAY LABOR	\$362,733.00
511149	POLICE/FLAGMEN	\$38,800.00
513100	OVERTIME PAY	\$20,800.00
514500	STANDBY	\$11,500.00
514600	LONGEVITY	\$2.00
518900	FOUL WEATHER GEAR	\$1,000.00
519100	UNIFORMS & SHOES	\$9,500.00
519400	SCHOOLS	\$300.00
519700	SICK LEAVE BUY BACK	\$0.00
	TOTAL PERSONNEL	\$663,656.00
	PURCHASE OF SERVICES	
524400	ROAD MACHINERY MTCE.	\$15,000.00
524600	VEHICLE INSPECTIONS	\$1,645.00
524700	COMMUNICATION EQUIPMENT	\$500.00
524900	TRAFFIC CONTROL EQUIPMENT	\$1,100.00

525000	HEAVY EQUIPMENT EXCAVATOR	\$5,000.00
525400	HOT TOP MATERIALS	\$46,063.00
525500	TRAFFIC MARKING & PAINT	\$23,390.00
529802	ENGINEERING & CONSULTING	\$0.00
	TOTAL PURCHASE OF SERVICES	\$92,698.00
	CONSUMABLE SUPPLIES	
543400	SMALL TOOL REPLACEMENT	\$2,000.00
548100	OIL/GREASE	\$10,000.00
548200	TIRES	\$5,000.00
548300	ROAD MACHINERY SUPPLIES	\$40,000.00
553200	GENERAL MATERIALS	\$21,909.00
553300	SURFACE DRAINS	\$15,000.00
553400	TRAFFIC & STREET SIGNS	\$5,000.00
	TOTAL CONSUMABLE SUPPLIES	\$98,909.00
	OTHER CHARGES & EXPENSES	
573100	DUES	\$500.00
573300	LICENSES	\$230.00
	TOTAL OTHER CHARGES & EXPENSES	\$730.00
TOTAL OPERATING EXPENSES		\$192,337.00

TOTAL DEPARTMENT	\$910,993.00
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DPW TREE WARDEN

DEPARTMENT: 423

Account Number		
	PURCHASE OF SERVICES	
529100	DUTCH ELM DISEASE	\$903.00
529500	REMOVE & TRIM TREES	\$9,324.00
529700	STUMP REMOVAL	\$1,684.00
529800	MISCELLANEOUS	\$500.00
	TOTAL PURCHASE OF SERVICES	\$12,411.00
TOTAL DEPARTMENT		\$12,411.00

HEALTH

DEPARTMENT: 521

Account Number		
	PERSONNEL	
511101	REG. PAY CLERICAL	\$45,976.00

511156	REG. PAY HEALTH OFF/INSPECTOR	\$91,719.00
511157	REG. PAY NURSES' AIDE	\$29,812.00
511158	REG. PAY NURSES	\$75,187.00
511200	REG PAY HEALTH INSPECTOR	\$70,295.00
514600	LONGEVITY	\$1,175.00

TOTAL PERSONNEL	\$314,164.00
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PURCHASE OF SERVICES		
524600	MACHINE MTCE.	\$0.00
529000	HAZARDOUS WASTE REMOVAL	\$75.00
530600	LABORATORY TESTING	\$300.00
534300	POSTAGE	\$800.00

TOTAL PURCHASE OF SERVICES	\$1,175.00
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CONSUMABLE SUPPLIES		
542100	OFFICE & STATIONERY	\$200.00
548900	SUNDRY VEHICLES	\$1,000.00
550100	NURSES' SUPPLIES & CLINIC	\$200.00

TOTAL CONSUMABLE SUPPLIES	\$1,400.00
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OTHER CHARGES & EXPENSES		
571000	IN STATE TRAVEL	\$600.00
573000	SUBSCRIPTIONS	\$600.00

TOTAL OTHER CHARGES & EXPENSES	\$1,200.00
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TOTAL OPERATING EXPENSES	\$3,775.00
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TOTAL DEPARTMENT	\$317,939.00
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COUNCIL ON AGING

DEPARTMENT: 541

Account Number		
PERSONNEL		
511101	REG. PAY ASST TO DIRECTOR	\$68,278.34
511120	REG. PAY CUSTODIAL F.T.	\$42,880.50
511130	REG. PAY DRIVER	\$119,053.47
511143	REG. PAY DIRECTOR	\$89,048.13
511159	RE. PAY ACTIVITY PLANNER	\$14,656.20
511164	REG. PAY DISPATCHERS	\$24,194.87
511168	REG. PAY COOK	\$24,403.34
511169	REG. PAY ASST. COOK	\$15,383.04
511170	REG. PAY KITCHEN AIDE	\$10,715.12
512700	TEMPORARY	\$1,031.99
512800	REG. PAY D.C. SUPERVISOR	\$36,784.93
512801	REG. PAY DAY CARE ASSISTANT	\$11,097.94
512802	REG. PAY DIRECT CARE ASSISTANT	\$10,195.64
512900	REG. PAY HEALTH COORD. (and outreach)	\$19,431.36
513000	REG. PAY D.C. REC. PLAN	\$21,999.64
513100	OVERTIME PAY	\$1.00

514600	LONGEVITY	\$1.00
519100	UNIFORMS	\$1,500.00
519400	STAFF DEVELOPMENT	\$1.00
519700	SICK-LEAVE BUY BACK	\$850.00

TOTAL PERSONNEL	\$511,507.51
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PURCHASE OF SERVICES

521100	BUILDING ELECTRICITY	\$19,817.44
521500	BLDG. HEAT & GAS	\$17,500.00
523000	WATER & SEWER	\$3,000.00
524100	BLDG. & GROUNDS MTCE.	\$9,985.00
524500	VEHICLE MTCE.	\$1,500.00
524600	OFFICE EQUIPMENT MTCE.	\$1,000.00
524700	EQUIPMENT MTCE.	\$7,500.00
534300	POSTAGE	\$776.89
538100	ANIMAL & PEST CONTROL	\$460.00
538200	FIRE EXT. SERVICE	\$500.00
538500	DUMPSTER	\$825.00

TOTAL PURCHASE OF SERVICES	\$62,864.33
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CONSUMABLE SUPPLIES

542100	OFFICE & STATIONERY	\$1,000.00
542400	PRINTING NEWSLETTER	\$1.00
542500	SUPPLIES	\$4,500.00
542900	SUNDRY OFFICE	\$100.00
543000	BUILDING & GROUNDS MTCE.	\$750.00
545000	CUSTODIAL & HOUSEKEEPING	\$2,000.00
548900	SUNDRY VEHICLES	\$300.00
549100	PERISHABLES	\$32,825.00
558000	PROGRAM SUPPLIES	\$200.00

TOTAL CONSUMABLE SUPPLIES	\$41,676.00
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OTHER CHARGES & EXPENSES

571000	IN STATE TRAVEL	\$1.00
571300	STAFF DEVELOPMENT	\$1.00
573100	DUES	\$1.00

TOTAL OTHER CHARGES & EXPENSES	\$3.00
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TOTAL OPERATING EXPENSES	\$104,543.33
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SUB-TOTAL DEPARTMENT	\$616,050.84
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Less the following offset	\$300,000.00
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TOTAL DEPARTMENT	\$316,050.84
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VETERANS' SERVICES

DEPARTMENT: 543

Account
Number

	PERSONNEL	
511166	REG PAY AGENT	\$53,875.74
	CLERK	\$0.00
514600	LONGEVITY	\$300.00
	TOTAL PERSONNEL	\$54,175.74
	PURCHASE OF SERVICES	
524500	VEHICLE MTCE	\$0.00
524600	OFFICE MACHINE MTCE	\$100.00
529000	CARE OF GRAVES	\$520.00
534300	POSTAGE	\$300.00
	TOTAL PURCHASE OF SERVICES	\$920.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONERY	\$150.00
558700	FLAG /GRAVE MARKERS	\$1,200.00
	TOTAL CONSUMABLE SUPPLIES	\$1,350.00
	OTHER CHARGES & EXPENSES	
571000	IN STATE TRAVEL	\$120.00
573100	DUES	\$75.00
577000	MEDICAL & CASH AID	\$525,000.00
577300	EMERGENCY AID	\$500.00
	TOTAL OTHER CHARGES & EXPENSES	\$525,695.00
	TOTAL OPERATING EXPENSES	\$527,965.00
	TOTAL DEPARTMENT	\$582,140.74

LIBRARY

DEPARTMENT: 610

Account Number		
	PERSONNEL	
511104	REG PAY CLERICAL PT	\$131,731.00
511163	CUSTODIAL PT	\$24,687.00
511164	REG PAY ASSISTANT DIRECTOR	\$41,782.00
511166	STAFF LIBRARIAN	\$19,444.00
511167	REG PAY DIRECTOR	\$89,048.00
511168	YOUTH LIB. PT	\$36,185.00
511169	REFERENCE LIB PT	\$39,224.00
511176	SYSTEMS LIBRARIAN	\$58,739.00
511177	SEC/BOOKKEEPER	\$9,362.00
519500	EDUCATIONAL INCENTIVE	\$3,000.00
519501	EDUCATIONAL DEVELOPMENT	\$1,000.00
519700	SICK LEAVE BUY BACK	\$0.00
	TOTAL PERSONNEL	\$454,202.00
	PURCHASE OF SERVICES	
521100	BLDG LIGHTING	\$40,000.00

521500	BLDG HEAT GAS	\$8,000.00
523100	WATER & SEWER	\$1,800.00
524100	BLDG & GROUND MTCE	\$8,737.00
534300	POSTAGE	\$800.00
534700	ELEVATOR MTCE	\$2,500.00
535000	EQUIPMENT MTCE	\$1,100.00
	TOTAL PURCHASE OF SERVICES	\$62,937.00

	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONERY	\$803.00
542500	COMPUTER SERVICES	\$22,631.00
542800	LIBRARY SUPPLIES	\$800.00
543000	BLDG & GROUNDS MTCE	\$800.00
545000	CUSTODIAL & HOUSEKEEPING	\$800.00
558100	BOOKS & PRINTED MATERIAL	\$29,866.00
558900	NON-PRINT MATERIAL	\$500.00
	TOTAL CONSUMABLE SUPPLIES	\$56,200.00

TOTAL OPERATING EXPENSES	\$119,137.00
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TOTAL DEPARTMENT	\$573,339.00
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PARK DEPARTMENT

DEPARTMENT: 650

Account Number		
	PERSONNEL	
511104	REG PAY CLERICAL PT	\$6,750.00
511146	REG PAY SUPERINTENDENT	\$75,706.00
511147	REG PAY SUPERVISION	\$72,000.00
511168	REG PAY GROUNDS PERSONNEL	\$98,400.00
514600	LONGEVITY	\$1,450.00
	TOTAL PERSONNEL	\$254,306.00
	PURCHASE OF SERVICES	
521100	BLDG LIGHTING/ ELECTRICITY	\$6,000.00
521500	BLDG HEAT GAS	\$5,000.00
523100	WATER & SEWER	\$3,000.00
523900	POOL MTCE	\$4,000.00
524100	BLDG & GROUND MTCE	\$1.00
524500	VEHICLE MTCE	\$1.00
524600	OFFICE EQUIPMENT MTCE	\$1.00
527300	PLAYGROUND LEASE	\$1.00
527900	ALARM SYSTEM RENTAL	\$410.00
	TOTAL PURCHASE OF SERVICES	\$18,414.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONERY	\$1.00
542400	PRINTING	\$1.00
543000	BLDG & GROUNDS MTCE	\$1.00
545000	CUSTODIAL & HOUSEKEEPING	\$1.00

546000	GROUNDSKEEPING SUPPLIES	\$1.00
548900	SUNDRY VEHICLES	\$362.00
557100	POOL CHEMICALS	\$4,000.00
557200	ACTIVITIES EQUIPMENT	\$1.00
557800	SUNDRY RECREATIONAL	\$1.00
	TOTAL CONSUMABLE SUPPLIES	\$4,369.00

TOTAL OPERATING EXPENSES	\$22,783.00
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TOTAL DEPARTMENT	\$277,089.00
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HISTORICAL COMMISSION

DEPARTMENT 691

Account Number		
	PERSONNEL	
511105	REG. PAY RECORDING SECRETARY	\$1,201.00
	TOTAL PERSONNEL	\$1,201.00
	PURCHASE OF SERVICES	
534300	POSTAGE	\$200.00
	TOTAL PURCHASE OF SERVICES	\$200.00
	CONSUMABLE SUPPLIES	
542100	OFFICE & STATIONARY	\$200.00
	TOTAL CONSUMABLE SUPPLIES	\$200.00
	TOTAL OPERATING EXPENSES	\$400.00
	TOTAL DEPARTMENT	\$1,601.00



DEBT SERVICE

DEPARTMENT: 710

Account Number		
	DEBT SERVICE EXPENSES	
534500	UNDERWRITING	\$5,000.00
591000	MATURING PRINCIPAL	\$2,220,658.00
591001	MIDDLE SCHOOL MATURING PRINCIPAL	\$1,203,743.00
591002	WPAT MATURING PRINCIPAL	\$121,733.00
591500	INTEREST DEBT	\$1,037,178.00
591501	MIDDLE SCHOOL INTEREST ON DEBT	\$318,444.00
592500	INTEREST ON TEMPORARY NOTES	\$25,932.00

TOTAL DEBT SERVICE EXPENSES	\$4,932,688.00
SUB-TOTAL DEPARTMENT	\$4,932,688.00
	\$1,037,009.00
	\$331,535.00
	\$1,368,544.00
TOTAL DEPARTMENT	\$3,564,144.00

EMPLOYEE FRINGE BENEFITS

DEPARTMENT: 919

Account Number		
	PERSONNEL SERVICES	
517100	WORKMENS COMPENSATION	\$358,500.00
517300	UNEMPLOYMENT	\$175,000.00
517400	HEALTH & LIFE INSURANCE	\$9,394,814.00
517600	FICA	\$542,392.00
517700	RETIREMENT	\$5,233,794.00
518100	WELLNESS	\$10,000.00
	TOTAL PERSONNEL SERVICES	\$15,714,500.00

SUB-TOTAL DEPARTMENT	\$15,714,500.00
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	\$1,012,216.00
	\$771,251.00
	\$59,000.00
	\$19,752.00
	\$166,435.00
	\$238,422.00
	\$10,292.00
	\$23,286.00
	\$5,616.00
	\$94,732.00
	\$71,706.00
	\$8,000.00
	\$9,975.00
	\$1,848.00

	\$94,208.00
	\$105,866.00
	\$5,500.00
	\$29,924.00
	\$3,144.00
	\$2,731,173.00
TOTAL DEPARTMENT	\$12,983,327.00

UNCLASSIFIED

DEPARTMENT: 950

Account Number		
	OTHER CHARGES & EXPENSES	
05781	RESERVE FUND- budgeted/transferred	\$80,000.00
	TOTAL OTHER CHARGES & EXPENSES	\$80,000.00
	OTHER CHARGES & EXPENSES	
15200	COUNTY ASSESS/SRPEDD	\$3,225.00
15780	INTEREST ON TAX ABATEMENT	\$4,000.00
25301	MEDICAL EXP. FIRE/POLICE	\$10,000.00
35302	AUDIT	\$43,000.00
35309	ADVERTISING	\$25,000.00
35784	REAL ESTATE TAX	\$1,500.00
36302	UNCLASSIFIED AUDIT	\$0.00
45321	BRISTOL/PLYMOUTH ASSESS	\$2,163,424.00
55350	AMBULANCE CONTRACT	\$178,000.00
85771	D.O.T. DRUG/ALCOHOL TESTING	\$3,500.00
519700	SICK LEAVE BUY BACK	\$0.00
	TOTAL OTHER CHARGES & EXPENSES	\$2,431,649.00
	PURCHASE OF SERVICES	
521200	STREET LIGHTING	\$70,000.00
530500	ENGINEERING & CONSULTING	\$0.00
532200	TRAINING	\$2,000.00
532300	CLOTHING	\$300.00
532500	OTHER BLDG'S MAINT	\$0.00
534100	PURCHASING DEPT TELEPHONE	\$52,500.00
541100	PURCHASING DEPT GASOLINE	\$125,000.00
541200	PURCHASING DEPT DIESEL	\$90,000.00
	TOTAL PURCHASE OF SERVICES	\$339,800.00
	OTHER CHARGES & EXPENSES	
574000	PROPERTY & LIABILITY	\$488,270.00
574001	INSURANCE DEDUCTIBLES	\$0.00
	TOTAL OTHER CHARGES & EXPENSES	\$488,270.00
	SUB-TOTAL DEPARTMENT	\$3,339,719.00

	\$2,460.00
	\$53,835.00
	\$4,920.00
	\$21,811.00
	\$4,920.00
	\$32,024.00
	\$4,920.00
	\$124,890.00
TOTAL DEPARTMENT	\$3,214,829.00

TRANSPORTATION MISCELLANEOUS

DEPARTMENT: 899

Account Number		
	PERSONNEL	
511120	CROSSING GUARDS	\$45,000.00
511165	MINI BUS DRIVERS	\$538,942.00
511165	OCCUPATIONAL ED MINI BUS DRIVERS	\$25,000.00
	TOTAL PERSONNEL	\$608,942.00
	CONSUMABLE SUPPLIES	
556900	MINI BUS EXPENSE	\$159,546.00
573200	MINI BUS OTHER EXPENSE	\$10,000.00
556900	OCCUPATIONAL ED MISC EXPENSE	\$25,000.00
	TOTAL CONSUMABLE SUPPLIES	\$194,546.00
	TOTAL OPERATING EXPENSES	\$803,488.00
	TOTAL DEPARTMENT	\$803,488.00

TRANSPORTATION CONTRACTED

DEPARTMENT: 900

Account Number		
530401	PURCHASE OF SERVICES SPECIAL NEEDS TRANS.	\$30,000.00

530403	KINDERGARTEN CONTR. SERVICE	\$172,462.00
530404	ELEMENTARY CONTR. SERVICE	\$682,348.00
530405	JUNIOR HIGH CONTR. SERVICE	\$436,805.00
530406	HIGH SCHOOL CONTR. SERVICE	\$436,805.00
530407	HOMELESS	\$120,000.00
TOTAL PURCHASE OF SERVICES		\$1,878,420.00
TOTAL DEPARTMENT		\$1,878,420.00

SCHOOL

DEPARTMENT: 300

Account Number		
	SALARIES	\$23,489,139.00
	SUPPLIES AND MATERIALS	\$658,214.00
	CONTRACTED SERVICES	\$877,171.00
	TUITIONS	\$1,756,114.00
	UTILITIES	\$847,604.00
	ALL OTHER EXPENSES	\$445,101.00
TOTAL DEPARTMENT		\$28,073,343.00

FY15 Recommended

NON- ENTERPRISE DEPARTMENT TOTALS **\$67,065,293.75**

WASTEWATER DEPARTMENT

DEPARTMENT: 440

Account Number		
	PERSONNEL	
511146	REG PAY SUPERINTENDENT	\$86,455.00
511148	REG PAY LABOR	\$148,156.00
511149	POLICE/FLAGMEN	\$1,500.00
511151	REG. PAY SENIOR OPERATOR	\$65,295.00
511152	REG. PAY LAB TECHNICIAN	\$52,138.00
513100	OVERTIME PAY	\$37,694.00
514500	STANDBY	\$13,358.00
514600	LONGEVITY	\$1,275.00
518900	FOUL WEATHER GEAR	\$250.00

519100	UNIFORMS & SHOES	\$3,850.00
519400	SCHOOLS	\$750.00
519700	SICK LEAVE BUY BACK	\$0.00
TOTAL PERSONNEL		\$ 410,721.00
PURCHASE OF SERVICES		
521100	BLDG. ELECTRICITY	\$207,000.00
521500	BLDG. HEAT & GAS	\$40,000.00
523100	WATER & SEWER	\$10,000.00
524100	BLDG. & LIFT STATION REP.	\$20,000.00
524400	BEEPERS	\$2,000.00
524600	OFFICE EQUIPMENT MTCE.	\$100.00
524800	COMMUNICATION EQUIP. MTC.	\$450.00
525400	HOT TOP MATERIAL	\$100.00
526900	OTHER MTCE. CONTRACTS	\$5,150.00
527900	ALARM SYSTEM RENTAL	\$250.00
528000	LABORATORY ANALYSIS	\$22,832.00
528100	INDUSTRIAL WASTE ANALYSIS	\$2,000.00
530100	MEDICAL EXAMS	\$200.00
530300	LEGAL	\$500.00
530500	ENTERPRISE CONSULTANT	\$12,500.00
530900	ADVERTISING	\$500.00
534100	TELEPHONE	\$3,800.00
534200	BANK CHARGES	\$2,750.00
534300	POSTAGE	\$3,800.00
534400	TELEMETERING	\$1,800.00
535500	ENGINEERING SERVICES	\$5,000.00
TOTAL PURCHASE OF SERVICES		\$340,732.00
CONSUMABLE SUPPLIES		
541100	GASOLINE	\$6,000.00
541200	DIESEL	\$6,500.00
542100	OFFICE & STATIONERY	\$750.00
542400	PRINTING	\$3,500.00
543000	BLDG. & GROUNDS MTCE.	\$30,000.00
543400	SMALL TOOLS REPLACEMENT	\$2,000.00
545000	CUSTODIAL & HOUSEKEEPING	\$4,000.00
548100	OIL & GREASE	\$750.00
548200	TIRES	\$400.00
548900	SUNDRY VEHICLES	\$2,870.00
553200	GENERAL MATERIALS	\$400.00
553600	LABORATORY SUPPLIES	\$10,000.00
554300	PIPES & FITTINGS	\$1,000.00
555000	SEWER MTCE. SUPPLIES	\$3,000.00
556900	MISC. SUPPLIES	\$250.00
557100	CHLORINE POLYMER OTHER	\$131,400.00
557300	INDUSTRIAL PRETREAT SUPPLIES	\$200.00
TOTAL CONSUMABLE SUPPLIES		\$203,020.00
OTHER CHARGES & EXPENSES		
573300	LICENSES	\$420.00
577000	TORT CLAIMS	\$500.00
TOTAL OTHER CHARGES & EXPENSES		\$920.00

	CAPITAL OUTLAY	
580100	EMERGENCY SEWERLINE REPAIR	\$15,000.00
580200	RPLC MOTOR PUMP ST	\$125,000.00
580300	NEW EQUIPMENT	\$25,000.00
	TOTAL CAPITAL OUTLAY	\$165,000.00
	TOTAL WASTEWATER DIVISION	\$1,120,393.00
	DEBT SERVICE EXPENSES	
534500	UNDERWRITING	\$13,988.00
591000	MATURING PRINCIPAL	\$196,240.00
591500	INTEREST ON DEBT	\$135,295.00
	TOTAL DEPT SERVICE EXPENSES	\$345,523.00
	INTERGOVERNMENTAL	
569000	INDIRECT COSTS	\$152,230.00
569200	CLERICAL OFFSET	\$62,265.00
	TOTAL INTERGOVERNMENTAL	\$214,495.00
	EMPLOYEE FRINGE BENEFITS	
517100	WORKERS COMPENSATION	\$9,975.00
517400	HEALTH & LIFE INSURANCE	\$71,706.00
517600	FICA	\$8,000.00
517700	RETIREMENT	\$94,732.00
518000	MITIGATION	\$1,848.00
	TOTAL EMPLOYEE FRINGE BENEFITS	\$186,261.00
	UNCLASSIFIED	
035302	AUDIT	\$4,920.00
574000	PROPERTY & LIABILITY INSURANCE	\$21,811.00
	TOTAL UNCLASSIFIED	\$26,731.00
	SUB-TOTAL	\$773,010.00
	TOTAL WASTEWATER ENTERPRISE SYSTEM	\$1,893,403.00

Estimated Revenues FY '15

Sewer Rates- Residential/Commercial	\$954,403.00
Septage- Middleborough and Lakeville	\$160,000.00
Ocean Spray	\$200,000.00
Leechate-Commercial	\$500,000.00
Liens	\$70,000.00
Misc. Revenues	\$9,000.00

TOTAL **\$1,893,403.00**

WATER DEPARTMENT

DEPARTMENT: 450

Account

Number		
	PERSONNEL	
511101	REG PAY CLERICAL F.T.	\$92,419.00
511104	REG PAY CLERICAL P.T.	\$26,408.00
511146	REG. PAY SUPERINTENDENT	\$89,921.00
511148	REG PAY LABOR	\$339,048.00
511149	POLICE/FLAGMEN	\$30,000.00
511154	REG. PAY FOREMAN	\$113,523.00
513100	OVERTIME PAY	\$124,850.00
514500	STANDBY	\$23,150.00
514600	LONGEVITY	\$125.00
518800	SAFETY GEAR	\$1,500.00
518900	FOUL WEATHER GEAR	\$1,000.00
519100	UNIFORM & SHOES	\$7,500.00
519400	SCHOOLS	\$4,000.00
519700	SICK LEAVE BUY BACK	\$0.00
	TOTAL PERSONNEL	\$853,444.00
	PURCHASE OF SERVICES	
521100	BLDG. ELECTRICITY	\$220,000.00
521500	BLDG. HEAT & GAS	\$50,000.00
524100	BLDG & GROUNDS MTCE	\$31,000.00
524300	WATER PUMP STATION MTCE	\$40,600.00
524600	OFFICE EQUIPMENT MTCE.	\$3,000.00
524800	COMMUNICATION EQUIP MTCE	\$2,000.00
525600	CUSTODIAL	\$0.00
527900	ALARM SYSTEM RENTAL	\$4,700.00
530100	MEDICAL EXPENSE	\$674.00
530300	ENGINEERING SERVICES	\$25,000.00
530500	ENTERPRISE CONSUTLANT	\$6,000.00
530900	ADVERTISING	\$2,000.00
534100	TELEPHONE	\$4,000.00
534200	BANK CHARGES	\$2,000.00
534300	POSTAGE	\$10,000.00
534400	TELEMETERING	\$7,000.00
538200	FIRE EXT. SERVICE	\$0.00
538600	METER TESTING	\$4,000.00
538800	WATER TESTING	\$45,000.00
	TOTAL PURCHASE OF SERVICES	\$456,974.00
	CONSUMABLE SUPPLIES	
541100	GASOLINE	\$13,500.00
541200	DIESEL	\$20,000.00
542100	OFFICE & STATIONERY	\$1,000.00
542400	PRINTING	\$5,000.00
543000	BLDG. & GROUNDS MTCE.	\$0.00
543400	SMALL TOOLS REPLACEMENT	\$3,000.00
545000	CUSTODIAL & HOUSEKEEPING	\$2,500.00
546000	GROUNDSKEEPING SUPPLIES	\$0.00
548100	OIL & GREASE	\$0.00
548200	TIRES	\$0.00
548900	SUNDRY VEHICLES	\$16,700.00
553200	GENERAL MATERIALS	\$18,000.00
553600	LABORATORY SUPPLIES	\$3,000.00

554000	GATES & VALVES	\$0.00
554100	METERS & PARTS	\$45,000.00
554200	HYDRANTS & PARTS	\$15,000.00
554300	PIPES & FITTINGS	\$29,000.00
554400	OTHER WATER MTCE SUPPLIES	\$0.00
554500	TREATMENT OF WELLS	\$284,900.00
	TOTAL CONSUMABLE SUPPLIES	\$456,600.00
	OTHER CHARGES & EXPENSES	
571000	IN STATE TRAVEL	\$0.00
573300	LICENSES	\$1,058.00
573500	PROFESSIONAL FEES	\$500.00
573900	REGISTRATION & PERMIT FEES	\$100.00
574100	SAFE DRINKING WATER ACT AS	\$6,000.00
577001	CCR PREPARATION	\$10,000.00
	TOTAL OTHER CHARGES & EXPENSES	\$17,658.00
	CAPITAL OUTLAY	
585201	PH & CHLORINATION PARTS	\$0.00
585203	CROSS CONNECTION PROGRAM	\$2,000.00
585700	NEW EQUIPMENT	\$10,000.00
587505	WELL CLEANING & REDEVELOPMENT	\$40,000.00
587506	MTC FOR AUTOMETER READ SYSTEM	\$5,000.00
587507	MTCE & PROGRAMS FOR COMP SYS	\$6,500.00
587509	WATER TOWER MAINTENANCE	\$5,000.00
588400	HYDRANTS	\$50,000.00
	TOTAL CAPITAL OUTLAY	\$118,500.00
	TOTAL WATER DIVISION	\$1,903,176.00
	DEBT SERVICE EXPENSES	
534500	UNDERWRITING	\$702,281.00
591000	MATURING PRINCIPAL	\$334,728.00
591500	INTEREST ON DEBT	\$0.00
592500	INTEREST ON TEMPORARY NOTES	\$0.00
	TOTAL DEPT SERVICE EXPENSES	\$1,037,009.00
	INTERGOVERNMENTAL	
569000	INDIRECT COSTS	\$158,238.00
	TOTAL INTERGOVERNMENTAL	\$158,238.00
	EMPLOYEE FRINGE BENEFITS	
517100	WORKMENS COMPENSATION	\$23,286.00
517400	HEALTH & LIFE INSURANCE	\$238,422.00
517600	FICA	\$10,292.00
517700	RETIREMENT	\$166,435.00
518000	MITIGATION	\$5,616.00
	TOTAL EMPLOYEE FRINGE BENEFITS	\$444,051.00
	UNCLASSIFIED	
035302	AUDIT	\$4,920.00
574000	PROPERTY & LIABILITY INSURANCE	\$53,835.00
	TOTAL UNCLASSIFIED	\$58,755.00

SUB-TOTAL	\$1,698,053.00
TOTAL WATER ENTERPRISE SYSTEMS	\$3,601,229.00

Estimated Revenues FY '15

Water Rates- Usage	\$3,141,382.00
Penalty Charges	\$80,000.00
Repairs	\$10,000.00
Construction Charges	\$10,000.00
Cross Connection Charges	\$25,000.00
Development and Application Charges	\$25,000.00
Liens	\$200,000.00
Wastewater Clerical Offset	\$59,847.00
Demands	\$40,000.00
Miscellaneous Revenue	\$10,000.00
TOTAL	\$3,601,229.00

TRASH DISPOSAL ENTERPRISE

DEPARTMENT: 433

Account Number		
	PERSONNEL	
511101	REG. PAY CLERICAL F.T.	\$23,767.00
511146	REG. PAY SUPERINTENDENT	\$22,983.00
511147	REG. PAY SUPERVISORS	\$41,992.00
511148	REG. PAY LABOR FT	\$296,732.00
513100	OVERTIME PAY	\$13,500.00
518900	FOUL WEATHER GEAR	\$500.00
519100	UNIFORMS & SHOES	\$4,800.00
	TOTAL PERSONNEL	\$404,274.00
	PURCHASE OF SERVICES	
52110	BUILDING ELECTRICITY	\$1,250.00
521500	BLDG. HEAT & GAS	\$2,390.00
523100	WATER & SEWER	\$50.00
524100	BLDG. & GROUNDS MTCE.	\$185.00
524500	VEHICLE MTCE.	\$18,000.00
524600	VEHICLE INSPECTIONS	\$700.00
524800	COMMUNICATIONS EQUIP MTCE	\$150.00
525600	CUSTODIAL	\$275.00
529000	S.E.M.A.S.S.	\$120,000.00
534200	BANK SERVICE CHARGES	\$1,300.00
534300	POSTAGE	\$2,500.00
	TOTAL PURCHASE OF SERVICES	\$146,800.00

	CONSUMABLE SUPPLIES	
541100	GASOLINE	\$1,000.00
541200	DIESEL	\$49,000.00
542100	OFFICE & STATIONERY	\$125.00
542400	PRINTING	\$50.00
543000	BLDG. & EQUIP REPAIRS/MTC.	\$547.00
545000	CUSTODIAL & HOUSEKEEPING	\$30.00
548200	TIRES	\$10,000.00
548300	ROAD MACHINERY SUPPLIES	\$5,000.00
548900	SUNDRY VEHICLES	\$10,000.00
550200	TRASH/RECYCLING PROGRAM EXPENSE	\$9,245.00
	TOTAL CONSUMABLE SUPPLIES	\$84,997.00
	OTHER CHARGES & EXPENSES	
573300	LICENSES	\$170.00
573900	REGISTRATION & PERMIT FEES	\$0.00
	TOTAL OTHER CHARGES & EXPENSES	\$170.00
585700	CAPITAL OUTLAY	
	NEW EQUIPMENT	\$0.00
	TOTAL CAPITAL OUTLAY	\$0.00
	TOTAL TRASH DISPOSAL ENTERPRISE	\$636,241.00
	DEBT SERVICE EXPENSES	
591000	MATURING PRINCIPAL	\$0.00
591500	INTEREST ON DEBT	\$0.00
592500	INTEREST ON TEMPORARY NOTES	\$0.00
	TOTAL DEPT SERVICE EXPENSES	\$0.00
	INTERGOVERNMENTAL	
569000	INDIRECT COSTS	\$136,443.00
	TOTAL INTERGOVERNMENTAL	\$136,443.00
	EMPLOYEE FRINGE BENEFITS	
517100	WORKMENS COMPENSATION	\$29,924.00
517300	UNEMPLOYMENT	\$0.00
517400	HEALTH & LIFE INSURANCE	\$105,866.00
517600	FICA	\$5,500.00
517700	RETIREMENT	\$94,208.00
518000	MITIGATION	\$3,144.00
	TOTAL EMPLOYEE FRINGE BENEFITS	\$238,642.00
	UNCLASSIFIED	
035302	AUDIT	\$4,920.00
574000	PROPERTY & LIABILITY INSURANCE	\$32,024.00
	TOTAL UNCLASSIFIED	\$36,944.00
	SUB-TOTAL	\$412,029.00
	TOTAL TRASH ENTERPRISE SYSTEMS	\$1,048,270.00

Estimated Revenues FY '15

TOTAL **\$1,048,270.00**

A hold was called out on the Conservation Commission Budget #171 and the School Department Budget #300.

Richard Pavadore of the Finance Committee clarified the Council on Aging Budget #541 which was read aloud should have been read as \$616,050.84 with an offset of \$300,000.00 totaling \$316,050.84.

Voted unanimously on all budgets not put on hold.

Conservation Commission Vice Chairman Deborah Kirsch made a Powerpoint presentation on behalf of the Conservation Commission budget regarding their Senior Clerk’s hours. A motion was made and seconded to amend the Conservation Commission Budget, Department # 171 from \$111,673.40 to \$136,372.4. Town Manager Charles Cristello indicated there have been tremendous cuts which have impacted all Town departments and stated it was the joint determination of the Town Manager, Board of Selectmen and Finance Committee that it would be grossly unfair to other departments to increase the budget of one single department. The motion to amend the Conservation Commission Budget failed by counted vote of yes 59, no 156. Voted unanimously on motion of the amount recommended by Finance Committee as stated.

Superintendent of Schools Dr. Roseli Weiss made a presentation regarding the School Department budget. She indicated the School Department will work within the recommended budget. Sara Cederholm of the School Committee also stated the School Committee accepted the recommendation of the Superintendent to stay within the recommended budget. A motion was made and seconded to appropriate the amounts recommended by the Finance Committee for the School Department; voted unanimously.

Further voted unanimously that the Town appropriate from the Wastewater Departmental receipts, the operating budget of the Wastewater Department, 440, the total sum of \$1,893,403.00 minus the indirect costs of \$ 696,757.00 appropriated in the general fund.

Further voted unanimously that the Town raise from the Water Departmental receipts, the operating budget of the Water Department, 450, the total sum of \$ 3,601,229.00 minus the indirect costs of \$ 1,698,053.00 appropriated in the general fund.

Further voted unanimously that the Town raise from the Trash Disposal Departmental receipts, the operating budget of the Trash Disposal Department, 433, the total sum of \$ 1,048,270.00 minus the indirect costs of \$ 412,029.00 appropriated in the general fund.

SUMMARY OF APPROPRIATIONS

GENERAL GOVERNMENT	\$12,023,135.75
SCHOOL DEPARTMENT	\$28,073,343.00
SCHOOL TRANSPORTATION	\$2,681,908.00
DEBT	\$4,932,688.00
FRINGE BENEFITS	\$15,714,500.00
UNCLASSIFIED	\$3,339,719.00
TOTAL APPROPRIATIONS	\$66,765,293.75
WASTEWATER ENTERPRISE	\$1,893,403.00
WATER ENTERPRISE	\$3,601,229.00
TRASH DISPOSAL ENTERPRISE	\$1,048,270.00

TOTAL ALL APPROPRIATIONS

\$73,308,195.75

ARTICLE 3: Voted unanimously to transfer from the income from the sales of gas and electricity \$610,891 to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2015.

ARTICLE 4: Voted unanimously pursuant to Section 53E ½ of Chapter 44 of the General Laws, as amended, to authorize and/or reauthorize establishment of the following revolving funds for the purpose of funding certain activities and operations of certain departments and programs of the Town during Fiscal Year 2015.

PROGRAM	EXPENDING AUTHORITY	SOURCE	AMOUNT TO BE EXPENDED
Municipal Fire Alarm System	Fire Chief	Fees	Not to exceed \$15,000
Hazardous Materials Incident Training & Materials	Fire Chief	Fees	Not to exceed \$50,000
Recycling Program	Public Works Sup.	Fees	Not to exceed \$2,500
Composting Bin Program	Public Works Sup.	Fees	Not to exceed \$2,500
Herring Fishery Program	Herring Fishery Com	Fees	Not to exceed \$10,000
Recreation and Sports Program	Park Commission	Fees	Not to exceed \$100,000
Zoning Map, Bylaws and Subdivision Rules & Regulations	Town Clerk	Fees	Not to exceed \$2,500

Finance Committee Recommended Favorable Action

ARTICLE 5: Voted unanimously to appropriate \$121,992 from taxation to the appropriate line items in FY 2015 budgets as established by the Town Accountant to fund the following collective bargaining agreements:

General Municipal Employee Group	\$37,487
Middleborough Professional Firefighters Assn.	\$45,760
Middleborough Clerical/COA Union	\$20,583
AFSCME Council 93 Local 1700	\$18,162

Further voted unanimously to appropriate \$ 35,663 of which \$7,989 is from the Wastewater Enterprise Unreserved/Retained Earnings account, \$13,226 is from the Water Enterprise Unreserved/Retained Earnings account, and \$14,448 is from the Trash Disposal Enterprise Unreserved/Retained Earnings account, to the appropriate line items in FY 2015 budgets as established by the Town Accountant to fund the following collective bargaining agreements:

General Municipal Employee Group	\$ 6,812
Middleborough Clerical/COA Union	\$ 2,852
AFSCME Council 93 Local 1700	\$25,999

ARTICLE 6: Voted unanimously to raise and appropriate the sum of \$400,000.00 by borrowing from the Massachusetts Water Pollution Abatement Trust pursuant to General Laws Chapter 29C, for the purpose of funding the Town’s program to repair, replace or upgrade septic waste disposal systems.

Finance Committee Recommended Favorable Action

ARTICLE 7: Voted unanimously to raise and appropriate \$80,000 from taxation for the purpose of reimbursing Town employees and retired Town employees and other persons enrolled in the Town’s non-Medicare health insurance plans for some of the increases in health insurance HMO and PPO co-payments paid by said employees

and retirees and other persons in excess of the amounts of such co-payments applicable during Fiscal Year 2012, and to pay any related costs.

Finance Committee Recommended Favorable Action

Prior to a vote being taken on Article 8, Ted Eayrs of the Police Station Building Committee made a presentation on behalf of the Committee. Jane Lopes of the Community Preservation Committee stated a total of \$500,000 of Community Preservation Funds will be allocated toward the project over a period of ten years.

A motion to take the vote of Article 8 by Australian ballot (paper secret ballot) **failed** by counted vote of yes, 6, and no, 221.

ARTICLE 8: Voted by counted vote of yes, 214 and no, 18, to: (1) rename the Police Station Building Study Committee to the Police Station Building Committee; (2) empower and authorize said committee to do everything necessary and desirable to rehabilitate and construct additions to the Police Station including, but not limited to, the employment of professionals and equipping and furnishing said building; (3) appropriate \$12,130,000 to pay costs of rehabilitating and constructing additions to the Police Station, including, but not limited to, the employment of professionals and equipping and furnishing said building and all other costs incidental and related thereto, and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$410,000.00 of the total appropriation for this project under and pursuant to Chapter 44B of the General Laws (the Community Preservation Act) and the balance of the total appropriation (\$11,720,000) under and pursuant to Chapter 44, Section 7 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however, that no amounts shall be borrowed or expended hereunder unless the Town shall have voted to exclude the amounts required for the payment of principal and interest on the borrowing authorized hereunder from the limitations on property taxes imposed by Chapter 59, Section 21C of the General Laws (Proposition 2 ½). All rehabilitation work on this project that is paid through Community Preservation Act funds shall be undertaken in accordance with the Secretary of the Interior's Standards for Historic Rehabilitation.

Board of Selectmen Recommended Favorable Action

Finance Committee Recommended Favorable Action

Historical Commission Recommended Favorable Action

Capital Planning Committee Recommended Favorable Action

ARTICLE 9: Voted by majority vote to raise and appropriate \$73,000 from taxation to purchase new police cruisers (\$66,000) and new portable radios (\$7,000) for the Police Department.

Finance Committee Recommended Favorable Action

Board of Selectmen Recommended Favorable Action

Capital Planning Committee Recommended Favorable Action

ARTICLE 10: Voted unanimously to appropriate \$155,000 by borrowing to purchase a new command vehicle (\$55,000) and new personnel protective equipment (\$100,000) for the Fire Department and to meet this appropriation authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$155,000 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action

Board of Selectmen Recommended Favorable Action

Capital Planning Committee Recommended Favorable Action

ARTICLE 11: Voted unanimously to appropriate \$173,000 by borrowing to purchase a new pick-up/plow (\$61,000) and used cabs and chassis (\$20,000) for the Public Works Department and a new mower (\$92,000) for the

Park Department and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$173,000 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action
Board of Selectmen Recommended Favorable Action
Capital Planning Committee Recommended Favorable Action

ARTICLE 12: Voted unanimously to appropriate \$196,495 by borrowing to purchase a replacement animal control vehicle (\$22,000), to purchase new voting booths and protective covers (\$24,500), to engineer, permit and construct the expansion of the Council on Aging parking lot (\$30,000), to replace the roof on the Council on Aging building (\$100,000), to replace carpeting in the Library (\$19,995), and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$196,495 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action
Board of Selectmen Recommended Favorable Action
Capital Planning Committee Recommended Favorable Action

ARTICLE 13: Voted by counted vote of yes, 165 and no, 1 to appropriate \$165,000 by borrowing to renovate bathrooms (\$80,000) and to replace the intercom system (\$60,000) at the Elementary Complex and to repair elevators at the Memorial Early Childhood Center (\$25,000) and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$165,000 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action
Board of Selectmen Recommended Favorable Action
Capital Planning Committee Recommended Favorable Action

ARTICLE 14: Voted unanimously to appropriate \$137,000 by borrowing to replace 2 boilers (\$90,000) and 2 hot water tanks (\$47,000) at the Nichols Middle School and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$137,000 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action
Board of Selectmen Recommended Favorable Action
Capital Planning Committee Recommended Favorable Action

ARTICLE 15: Voted unanimously to appropriate \$120,000 by borrowing for various building improvements at Middleborough High School and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$120,000 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action
Board of Selectmen Recommended Favorable Action
Capital Planning Committee Recommended Favorable Action

ARTICLE 16: Voted unanimously to raise and appropriate \$175,000 from **taxation** to purchase staff/classroom computers, printers, and file servers, LCD projectors and instructional technology, and computer network infrastructure for the School Department.

Finance Committee Recommended Favorable Action
Board of Selectmen Recommended Favorable Action
Capital Planning Committee Recommended Favorable Action

ARTICLE 17: Voted unanimously to appropriate \$4,250,000 by borrowing for all relevant and necessary expenses associated with the design and construction of a water treatment plant and associated improvements for the East

Main Street wells for the Water Department and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$4,250,000 under General Laws, Chapter 44 and to provide that the debt shall be paid from the revenues of the Water Enterprise System.

ARTICLE 18: Voted unanimously to appropriate \$1,750,000 by borrowing for all relevant and necessary expenses associated with the design and construction of a well, well pumping station and associated improvements at the Mizaras Well Site for the Water Department and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$1,750,000 under General Laws, Chapter 44 and to provide that the debt shall be paid from the revenues of the Water Enterprise System.

Articles 19 through 22 were proposed by the Community Preservation Committee.

ARTICLE 19: Voted unanimously to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the community Preservation Committee for committee administrative expenses, debt service, community preservation projects and other expenses in fiscal year 2015, with each item to be considered a separate appropriation:

Appropriations:

From FY 2015 estimated revenues for Committee Administrative expenses \$13,000

Reserves:

From FY 2015 estimated revenues for Historic Resources Reserve \$26,600

From FY 2015 estimated revenues for Community Housing Reserve \$26,600

From FY 2015 estimated revenues for Open Space Reserve \$26,600

From FY 2015 estimated revenues for Budgeted Reserve \$174,200

Finance Committee Recommended Favorable Action

Board of Selectmen Recommended Favorable Action

ARTICLE 20: Voted unanimously will vote to appropriate \$12,000 from the Community Housing Resources Reserve of the Community Preservation Fund and \$8,000 from the Budgeted Reserve Fund Balance of the Community Preservation Fund to fund a portion of the Middleborough Housing Authority's Nemasket Apartments Window Project (Sproat Street) for the purpose of improving housing conditions for ten elderly housing units in two buildings; said funds to be expended under the direction of the Community Preservation Committee.

Board of Selectmen Recommended Favorable Action

ARTICLE 21: Voted unanimously to appropriate \$25,539 from the Historic Resources Reserve of the Community Preservation Fund and \$23,361 from the Budgeted Reserve Fund Balance of the Community Preservation Fund to stabilize the building envelope of the Barn, Woodshed and Farmhouse of the Soule Homestead property; said funds to be expended under the direction of the Community Preservation Committee.

Board of Selectmen Recommended Favorable Action

ARTICLE 22: Voted unanimously to appropriate \$77,184 from the Budgeted Reserve Fund Balance of the Community Preservation Fund to stabilize the building envelope of the Green School located at 251 East Main Street; said funds to be expended under the direction of the Community Preservation Committee.

Board of Selectmen Recommended Favorable Action

At this time a motion was made for a quorum count prior to voting on Article 23. By a counted vote it was determined there were 156 members still present and the Moderator announced this represented a quorum.

Prior to moving Article 23, Michael LaBonte, Chairman of the Planning Board, announced on May 20, 2014 the Middleborough Planning Board voted to recommend favorable action on Article 23, Zoning Map and Zoning By-Law Amendment.

ARTICLE 23: Voted unanimously to amend the existing Zoning Map and Zoning By-Law by deleting the existing Zoning Map in its entirety and replacing it with a new Zoning Map amended through Town Meeting Action of May 27, 2014 on file with the Town Clerk, which new Zoning Map causes the following substantive changes:

1. Remove the designated potential well site off of Tinkham Lane/Taunton Street located on Assessor's Map 56 Lots 1699/1515 and its 1000' radius Interim Wellhead Protection Area;
2. Remove the 1000' radius Interim Wellhead Protection Area around the "Mizaras" Well off of Plymouth Street in North Middleborough and replace it with WRPD Z1, Z2 and Z3 Zones as shown;
3. Add the Cross Street 2 Well and its WRPD Z1, Z2 and Z3 Zones as shown.

Prior to moving Article 23, Michael LaBonte, Chairman of the Planning Board, announced on April 20, 2014, the Middleborough Planning Board voted to recommend favorable action on Article 24.

ARTICLE 24: Voted unanimously to amend its Zoning By-Law as follows:

Amend Section 8.2.9 (3) **WRPD Z4 – Special Permit Uses** - by adding a new Subsection "a":

- a. Enlargement or alteration of existing uses and structures that do not conform to the Water Resource Protection District are prohibited, but may be allowed by Special Permit provided the enlargement or alteration does not increase the existing non-conformity or create a new non-conformity with the exception of single and two-family uses and structures. Enlargement of existing structures shall not be permitted by Special Permit if a variance from Title 5 of the State of Sanitary Code is necessary;

and designating the existing subsections, formerly "a" through "j", as "b" through "k".

ARTICLE 25: Voted unanimously to transfer the care, custody, management and control of the Green School property located on the southerly side of East Main Street shown as Lot 4814 on Assessors Map 042 and a parcel of land on East Main Street abutting the westerly line of the Green School property, containing 9,700 square feet more or less, being a part of Lot 4844 on Assessors Map 042 and bounded and described as follows:

Beginning at a point in the southerly sideline of East Main Street at the northwesterly corner of the Green School property; thence southerly 93.00 feet more or less in the westerly line of the Green School property to the southwesterly corner of the Green School property; thence turning at a right angle westerly 104.22 feet more or less to a westerly line of Lot 4844; thence northerly in said westerly line of Lot 4844 a distance of 93.00 feet more or less to the southerly sideline of East Main Street; thence easterly in the southerly side line of East Main Street 104.22 feet more or less to the point of beginning, to the Board of Selectmen for general municipal uses and purposes.

Board of Selectmen Recommended Favorable Action

ARTICLE 26: Voted unanimously to approve the establishment of a Stabilization Fund according to Massachusetts General Law c.71, Sec. 16 G1/2 for the Bristol-Plymouth Regional Technical School District.

Board of Selectmen Recommended Favorable Action

ARTICLE 27: Voted unanimously to extend the term of the intermunicipal agreement for regional cooperation in the provision of solid waste and recycling services for the South Shore Recycling Cooperative for an additional term through June 30, 2018 and, further, to see if the Town will vote to authorize the Board of Selectmen to execute and deliver an amended intermunicipal agreement, a copy of which is on file in the office of the Town Clerk, to effect the extension of the term and other changes set forth therein.

ARTICLE 28. Motion made to consider article as written; **motion failed.**

Board of Selectmen Recommended Unfavorable Action

ARTICLE 29: Voted unanimously to postpone this article indefinitely.

Voted unanimously to adjourn Annual Town Meeting at 10:06 p.m.

A true copy, attest:

ALLISON J. FERREIRA
Town Clerk