

**ANNUAL TOWN MEETING
APRIL 22, 2013**

The Annual Town Meeting was called to order immediately after the dissolution of the Special Town Meeting, at 7:30 PM. The Annual Town Meeting was officially called to order at 7:30 PM by the Moderator with a quorum still being present, in the Middleborough High School Auditorium.

The Moderator announced that the warrant had been posted, served and returned in a proper fashion by Police Chief Bruce D. Gates.

ARTICLE 1: There were no committee reports.

Prior to moving Article 2, the following statement was read by Richard Pavadore, Chairman of the Finance Committee:

The fiscal year 2014 budget book presented to you tonight has been prepared and approved by the Finance Committee. It is in agreement with the budget provided to us by the Town Manager, School Committee and Board of Selectmen. The Finance Committee prepares this book to Town Meeting as a recommendation to help you finalize the spending plan for our town. A balanced budget should provide all the necessary Town services within the constraints of our anticipated revenues. This book balances those needs and services requested by all department heads to operate their departments against the anticipated revenues available to the Town.

The budget book before you tonight shows the estimated revenues for fiscal year 2014 at \$73,746,872.00. This represents an increase of \$ 1,266,814.00 or 1.7% from last year. The revenues are used to cover all town expenses including the town budget, Town Meeting articles that you will also vote tonight and in future Special Town Meetings, and various assessments that we have to pay for in any given year.

Our budget book indicates some savings this year in the Debt Services budget which is our borrowed money we use to support the town. The Employee Fringe benefits budget is increased by 1.9%. The largest budget increase this year is in the Unclassified budget which is close to 16%. This budget includes such things as Ambulance Contracts, town audits, gasoline used by the town, various assessments and the Bristol Plymouth school district assessment which increased almost \$400,000 itself.

Based on this year's anticipated revenues and the fixed expenses required by the town, the Finance Committee is recommending very slight changes to most departmental budgets as compared to Fiscal Year 2013. The School Department budget shows an increase of 2.4% for this fiscal year. Much of this money is dictated by Chapter 70 State aid, which is specified for school expenses and is administered by the School Committee. The General Government budgets show a decrease by approximately 1.4%.

Our recommendations to you tonight are based on the bottom line value, or total, of each department's budget as listed in your book. Individual line items within all budgets are completed and maintained by each department head to meet this figure. The line items can be adjusted by them throughout the year to provide the best service to you. Your vote tonight will be a bottom line figure only.

We ask that as you consider any possible amendments to our balanced budget, to be aware that additional monies allocated and voted to one department, must be eventually taken from another, either at tonight's meeting or one in the future, unless additional revenues are brought forward to supplement the expense.

An important point to remember is the Town Meeting does not increase the Town's Revenues, it can only decide on where the available money is spent.

We thank you all for attending this meeting and hope we can answer your questions as we go along.

In our budget motion, the Finance Committee we will read the main motion once, followed by each department name and number along with the dollar value total shown at the bottom of each page.

We will then provide a short pause before reading the following department budget. During that pause, if any Town Meeting member would like to discuss or consider that budget further, you can call out a HOLD from the floor. The Moderator will take note of the hold and following the reading of the entire budget book, we will go back to all those budgets that have a HOLD to discuss them in more detail and vote them individually. Town Meeting can vote the remaining budgets without any holds as one vote.

And with that Mr. Moderator,

ARTICLE 2: Voted unanimously that

- \$ 1,823,187.00 be transferred from the sales of water to the FY2014 General Fund Budget.
- \$ 673,906.00 be transferred from the sales of wastewater to the FY2014 General Fund Budget.
- \$ 1,961,709.00 be transferred from the sales of Gas and Electric to the FY2014 General Fund Budget.
- \$ 388,777.00 be transferred from the revenues of the Trash Enterprise Fund to the FY 2014 General Fund Budget.

Further voted that

- \$ 300,000.00 to be transferred from the Council on Aging Trust fund to department 541, Council on Aging Budget..

Further voted that

- \$ 260,000.00 to be transferred from the debt stabilization account to department 710, the Debt Services budget

Further voted to raise and appropriate by **taxation** or available funds in the treasury the following sums of money for the operating budgets of various departments of the Town for Fiscal Year 2014, beginning July 1, 2013, as presented in the Finance Committee budget book as follows:



FINANCE COMMITTEE

DEPARTMENT: 111

PERSONNEL	
REG. PAY RECORDING SECRETARY (1 P/T)	\$4,176.00
TOTAL PERSONNEL	\$4,176.00
PURCHASE OF SERVICES	
POSTAGE	\$0.00
TOTAL PURCHASE OF SERVICES	\$0.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONARY	\$50.00
PRINTING	\$215.00
TOTAL CONSUMABLE SUPPLIES	\$265.00

OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$100.00
DUES	\$265.00
TOTAL OTHER CHARGES & EXPENSES	\$365.00
TOTAL OPERATING EXPENSES	\$630.00
TOTAL DEPARTMENT	\$4,806.00



SELECTMEN

DEPARTMENT: 122

PERSONNEL	
REG. PAY CLERICAL (1 F/T)	\$54,936.40
REG PAY VACATION	\$0.00
REG PAY SICK	\$0.00
TOTAL PERSONNEL	\$54,936.40
PURCHASE OF SERVICES	
POSTAGE	\$502.00
TOTAL PURCHASE OF SERVICES	\$502.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$250.00
PRINTING	\$200.00
TOTAL CONSUMABLE SUPPLIES	\$450.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$0.00
DUES	\$2,600.00
TOTAL OTHER CHARGES & EXPENSES	\$2,600.00
TOTAL OPERATING EXPENSES	\$3,552.00
TOTAL DEPARTMENT	\$58,488.40



TOWN MANAGER

DEPARTMENT: 123

PERSONNEL	
REG. PAY TOWN MANAGER (1 F/T)	\$154,811.52
REG. PAY ASST. TO TOWN MANAGER (1 F/T)	\$52,119.96
TOTAL PERSONNEL	\$206,931.48
PURCHASE OF SERVICES	

TRAINING	\$0.00
POSTAGE	\$500.00
TOTAL PURCHASE OF SERVICES	\$500.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$400.00
PRINTING	\$150.00
SUNDRY VEHICLES	\$150.00
TOTAL CONSUMABLE SUPPLIES	\$700.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$0.00
DUES	\$0.00
BOND	\$127.00
TOTAL OTHER CHARGES & EXPENSES	\$127.00
TOTAL OPERATING EXPENSES	\$1,327.00

TOTAL DEPARTMENT	\$208,258.48
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TOWN ACCOUNTANT

DEPARTMENT: 135

PERSONNEL	
REG. PAY CLERICAL FT (1 F/T)	\$44,017.00
REG. PAY TOWN ACCOUNTANT (1 F/T)	\$81,574.94
REG. PAY ASSISTANT TOWN ACCOUNTANT	\$0.00
REG. PAY CLERICAL P.T.	\$0.00
TEMPORARY LABOR	\$0.00
SCHOOLS	\$0.00
TOTAL PERSONNEL	\$125,591.94

PURCHASE OF SERVICES	
POSTAGE	\$0.00
TOTAL PURCHASE OF SERVICES	\$0.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$300.00
TOTAL CONSUMABLE SUPPLIES	\$300.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$387.00
DUES	\$0.00
TOTAL OTHER CHARGES & EXPENSES	\$387.00
TOTAL OPERATING EXPENSES	\$687.00

TOTAL DEPARTMENT	\$126,278.94
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ASSESSORS

DEPARTMENT: 141

PERSONNEL	
REG. PAY CLERICAL F.T. (3 F/T)	\$125,720.00
REG. PAY CLERICAL P.T. (1 P/T)	\$30,692.00
ASSESSOR/APPRaiser (1 F/T)	\$89,921.00
LONGEVITY	\$700.00
TOTAL PERSONNEL	\$247,033.00
PURCHASE OF SERVICES	
MAP MTCE.	\$1,000.00
VEHICLE MTCE	\$50.00
MACHINE MTCE.	\$1.00
BINDING	\$400.00
REGISTRY FEES/PROBATE SERVICE	\$550.00
CONTRACTED SERVICES	\$925.00
POSTAGE	\$1,000.00
TOTAL PURCHASE OF SERVICES	\$3,926.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$1,000.00
PRINTING	\$280.00
SUNDRY EXPENSES	\$50.00
TOTAL CONSUMABLE SUPPLIES	\$1,330.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$1,200.00
DUES	\$425.00
SUBSCRIPTIONS	\$463.00
TOTAL OTHER CHARGES & EXPENSES	\$2,088.00
TOTAL OPERATING EXPENSES	\$7,344.00
TOTAL DEPARTMENT	\$254,377.00



TREASURER & COLLECTOR

DEPARTMENT: 145

PERSONNEL	
REG. PAY TREASURER & COLLECTOR (1 F/T)	\$95,664.54
REG. PAY CLERICAL F.T. (6 F/T)	\$218,831.00
REG. PAY ASST. TREAS. & COLLECTOR (1 F/T)	\$68,918.00
LONGEVITY	\$1,275.00
TOTAL PERSONNEL	\$384,688.54
PURCHASE OF SERVICES	
MACHINE MTCE.	\$1,300.00
LEASE & TAX TITLE PROGRAM	\$1,700.00
LIENS & TAX TITLE	\$264.00
TAX TITLE	\$0.00
TAX FORECLOSURES	\$0.00
BANK SERVICE CHARGES	\$6,000.00
POSTAGE	\$25,000.00

TOTAL PURCHASE OF SERVICES		\$34,264.00
CONSUMABLE SUPPLIES		
OFFICE & STATIONERY		\$2,961.00
PRINTING		\$12,500.00
SUNDRY OFFICE		\$0.00
TOTAL CONSUMABLE SUPPLIES		\$15,461.00
OTHER CHARGES & EXPENSES		
IN STATE TRAVEL		\$1,100.00
DUES		\$200.00
BONDS		\$1,808.00
TOTAL OTHER CHARGES & EXPENSES		\$3,108.00
TOTAL OPERATING EXPENSES		\$52,833.00
TOTAL DEPARTMENT		\$437,521.54
	LAW	
	DEPARTMENT: 151	
PERSONNEL		
DRAWING ACCOUNT		\$0.00
REG. PAY		\$60,000.00
TOTAL PERSONNEL		\$60,000.00
PURCHASE OF SERVICES		
LEGAL COST		\$4,500.00
CONSULTANT SPECIAL COUNSEL		\$79,000.00
TOTAL OPERATING EXPENSES		\$83,500.00
TOTAL DEPARTMENT		\$143,500.00
	INFORMATION TECHNOLOGY	
	DEPARTMENT: 155	
PERSONNEL		
REG. PAY ADMINISTRATOR (1 F/T)		\$68,917.38
REG. PAY IT DIRECTOR (1 F/T)		\$0.00
ADMINISTRATIVE TECHNICAL ASSISTANT		\$41,352.24
LONGEVITY		\$420.00
SICK LEAVE BUY BACK		\$0.00
TOTAL PERSONNEL		\$110,689.62
PURCHASE OF SERVICES		
EQUIPMENT MTCE.		\$20,254.00
SOFTWARE MTCE.		\$58,724.00
OTHER MTCE.		\$1.00
DATA PROCESSING CONSULTANT		\$29,400.00
INTERNET/SHIPPING SUPPORT		\$100.00

ASSOCIATIONS	\$175.00
TEMP SECRETARIAL SERVICE	\$1.00
TRAINING PROGRAM	\$2,100.00
POSTAGE	\$1.00
OFFICE & STATIONERY	\$0.00
TOTAL PURCHASE OF SERVICES	\$110,756.00
CONSUMABLE SUPPLIES	
COMPUTER SUPPLIES	\$12,191.00
PRINTING	\$5,882.00
TOTAL CONSUMABLE SUPPLIES	\$18,073.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$1.00
SUBSCRIPTIONS	\$1.00
TOTAL OTHER CHARGES & EXPENSES	\$2.00
CAPITAL OUTLAY	
NEW EQUIPMENT	\$1.00
NEW SOFTWARE PROGRAMS	\$1.00
TOTAL CAPITAL OUTLAY	\$2.00
TOTAL OPERATING EXPENSES	\$128,833.00
TOTAL DEPARTMENT	\$239,522.62



TOWN CLERK

DEPARTMENT: 161

PERSONNEL	
REG. PAY CLERICAL F.T. (1 F/T)	\$0.00
REG. PAY CLERICAL P.T. (1 P/T)	\$21,728.74
REG. PAY TOWN CLERK (1 F/T)	\$75,481.00
REG PAY ASSISTANT CLERK (1 F/T)	\$54,404.06
SCHOOLS/TRAINING	\$775.00
SICK LEAVE BUY-BACK	\$0.00
TOTAL PERSONNEL	\$152,388.80
PURCHASE OF SERVICES	
EQUIPMENT MTCE.	\$650.00
RECORD BINDING	\$950.00
POSTAGE	\$800.00
TOTAL PURCHASE OF SERVICES	\$2,400.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$500.00
PRINTING	\$1,500.00
TOTAL CONSUMABLE SUPPLIES	\$2,000.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$319.00
RESTORATION OF RECORDS	\$0.00
DUES	\$350.00

LAW BOOKS	\$0.00
BOND	\$175.00
TOTAL OTHER CHARGES & EXPENSES	\$844.00
TOTAL OPERATING EXPENSES	\$5,244.00
TOTAL DEPARTMENT	\$157,632.80



ELECTIONS & REGISTRATION

DEPARTMENT: 162

PERSONNEL	
CLERK (1)	\$600.00
CHAIRMAN & REGISTRARS (5)	\$1,197.00
ELECTION OFFICERS (36)	\$11,000.00
ELECTION POLICE OFFICERS (6)	\$7,000.00
CUSTODIAL	\$1,500.00
TOTAL PERSONNEL	\$21,297.00
PURCHASE OF SERVICES	
COMPUTER SERVICE	\$4,000.00
POSTAGE	\$4,500.00
ELECTION TABULATION/SUPPORT	\$3,000.00
TOTAL PURCHASE OF SERVICES	\$11,500.00
CONSUMABLE SUPPLIES	
PRINTING	\$6,000.00
SUNDRY EXPENSE	\$2,500.00
OTHER CHARGE & EXPENSES	\$0.00
TOTAL CONSUMABLE SUPPLIES	\$8,500.00
TOTAL OPERATING EXPENSES	\$20,000.00
TOTAL DEPARTMENT	\$41,297.00



CONSERVATION COMMISSION

DEPARTMENT: 171

PERSONNEL	
REG. PAY CLERICAL P.T. (1)	\$29,120.00
REG. PAY CONSERVATION AGENT (1)	\$76,832.00
LONGEVITY	\$150.00
SICK LEAVE BUY BACK	\$0.00
TOTAL PERSONNEL	\$106,102.00
PURCHASE OF SERVICES	
EQUIPMENT MTCE.	\$79.00
POSTAGE	\$400.00
TOTAL PURCHASE OF SERVICES	\$479.00

CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$100.00
PRINTING	\$100.00
SUNDRY EXPENSES	\$1.00
TOTAL CONSUMABLE SUPPLIES	\$201.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$400.00
DUES	\$1.00
TOTAL OTHER CHARGES & EXPENSES	\$401.00
TOTAL OPERATING EXPENSES	\$1,081.00

TOTAL DEPARTMENT	\$107,183.00
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PLANNING BOARD

DEPARTMENT: 175

PERSONNEL	
REG. PAY CLERICAL (1 P/T)	\$0.00
REG PAY CONSTRUCTION ADMINISTRATOR (1 F/T)	\$61,761.79
REG. PAY CLERICAL PT (2 P/T)	\$34,490.34
REG. PAY RECORDING SECRETARY (1 P/T)	\$2,300.00
REG. PAY PLANNER (1 F/T)	\$89,921.10
LONGEVITY	\$725.00
TOTAL PERSONNEL	\$189,198.23

PURCHASE OF SERVICES	
EQUIPMENT MTCE.	\$1,572.00
POSTAGE	\$200.00
TOTAL PURCHASE OF SERVICES	\$1,772.00

CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$300.00
PHOTOCOPY SUPPLIES	\$400.00
TOTAL CONSUMABLE SUPPLIES	\$700.00

OTHER CHARGES & EXPENSES	
SUNDRY OFFICE	\$0.00
IN STATE TRAVEL	\$700.00
DUES	\$460.00
LICENSES	\$0.00
TOTAL OTHER CHARGES & EXPENSES	\$1,160.00

TOTAL OPERATING EXPENSES	\$3,632.00
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TOTAL DEPARTMENT	\$192,830.23
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ZONING BOARD

DEPARTMENT: 176

PERSONNEL	
REG. PAY CLERICAL PT (1 P/T)	\$30,097.09
LONGEVITY	\$0.00
TOTAL PERSONNEL	\$30,097.09
PURCHASE OF SERVICES	
POSTAGE	\$200.00
TOTAL PURCHASE OF SERVICES	\$200.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$200.00
PRINTING	\$0.00
TOTAL CONSUMABLE SUPPLIES	\$200.00
TOTAL OPERATING EXPENSES	\$400.00
TOTAL DEPARTMENT	\$30,497.09



ADMINISTRATIVE OFFICE BUILDING

DEPARTMENT: 193

PERSONNEL	
REG. PAY CUSTODIAL (2PT)	\$26,938.20
TEMPORARY LABOR	\$0.00
TOTAL PERSONNEL	\$26,938.20
PURCHASE OF SERVICES	
BLDG. ELECTRICITY	\$50,000.00
BLDG. HEAT GAS	\$35,791.00
WATER & SEWER	\$2,500.00
BLDG. & GROUNDS MTCE.	\$14,700.00
CUSTODIAL & SERVICE CONT.	\$8,500.00
TOTAL PURCHASE OF SERVICES	\$111,491.00
CONSUMABLE SUPPLIES	
BLDG. REPAIRS & MTCE.	\$5,000.00
CUSTODIAL & HOUSEKEEPING	\$2,000.00
TOTAL CONSUMABLE SUPPLIES	\$7,000.00
TOTAL OPERATING EXPENSES	\$118,491.00
TOTAL DEPARTMENT	\$145,429.20



POLICE DEPARTMENT

DEPARTMENT : 210

PERSONNEL	
E911 COORDINATOR	\$14,316.00
REG. PAY CLERICAL F.T.	\$83,917.28
REG. PAY ADM. ASSISTANT	\$68,469.97
REG. PAY CUSTODIAL	\$51,115.79
REG. PAY TEM. SPEC MATR	\$5,250.00
REG. PAY CHIEF	\$131,000.00
REG. PAY LIEUTENANTS (4)	\$274,115.74
REG. PAY SERGEANTS (7)	\$562,250.58
REG. PAY DETECTIVES (3)	\$161,631.60
REG. PAY OFFICERS (24)	\$1,253,033.88
DISPATCHERS	\$0.00
TEMPORARY LABOR	\$16,800.00
OVERTIME PAY	\$148,896.54
COURT TIME	\$60,808.58
NIGHT SHIFT DIFFERENTIAL	\$153,125.74
LONGEVITY	\$275.00
HOLIDAY	\$122,325.00
BADGES, BUTTONS, ETC.	\$3,000.00
CLOTHING ALLOWANCE	\$67,000.00
SCHOOLS & TRAINING	\$22,620.00
CAREER INCENTIVE	\$264,875.52
SPECIALISTS PAY	\$44,840.90
SICK LEAVE BUY BACK	\$0.00
TOTAL PERSONNEL	\$3,509,668.12
PURCHASE OF SERVICES	
BLDG. ELECTRICITY	\$14,300.00
BLDG. HEAT GAS	\$12,978.00
WATER & SEWER	\$1,000.00
BLDG. & GROUNDS MTCE.	\$4,400.00
VEHICLE MTCE.	\$24,110.00
COMMUN. EQUIPMENT MTCE.	\$4,000.00
OTHER EQUIPMENT MTCE.	\$14,668.00
POSTAGE	\$1,500.00
ANIMAL & PEST CONTROL	\$200.00
SPECIAL INVESTIGATIONS	\$1,500.00
TOTAL PURCHASE OF SERVICES	\$78,656.00
SUPPLIES	
OFFICE & STATIONERY	\$4,000.00
PHOTO COPY SUPPLIES	\$1,250.00
PRINTING	\$1,500.00
TELETYPE SUPPLIES	\$500.00
SUNDRY OFFICE	\$550.00
BLDG. & GROUNDS MTCE.	\$500.00
CUSTODIAL & HOUSEKEEPING	\$2,880.00
OIL & FILTERS	\$2,291.00
TIRES	\$4,500.00
SUNDRY VEHICLES	\$50.00
PRISONER'S EXPENSE	\$200.00
MEDICAL EXPENSE	\$500.00
PHOTO & FINGERPRINTING	\$2,500.00

BREATHALIZER PARTS	\$500.00
AMMUNITION	\$10,000.00
TOTAL CONSUMABLE SUPPLIES	\$31,721.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$500.00
DUES	\$3,734.00
SUBSCRIPTIONS	\$220.00
LAW BOOKS	\$3,000.00
NEW EQUIP	\$0.00
TOTAL OTHER CHARGES & EXPENSES	\$7,454.00
TOTAL OPERATING EXPENSES	\$117,831.00
TOTAL DEPARTMENT	\$3,627,499.12
FIRE DEPARTMENT	
DEPARTMENT : 220	
PERSONNEL	
COORDINATOR STIPEND	\$650.00
REG PAY ADMINISTRATIVE ASSISTANT	\$66,910.00
REG. PAY CHIEF	\$115,260.00
REG. PAY DEPUTY CHIEF	\$1.00
REG. PAY CAPTAINS (5)	\$452,782.00
REG. PAY FIREFIGHTERS (22)	\$1,058,653.00
REG. PAY CALLMEN	\$30,000.00
DIRECTORS STIPEND	\$620.00
REG. PAY LIEUTENANTS (4)	\$266,022.00
FOREST FIRE WAGES	\$1.00
OVERTIME PAY	\$100,000.00
NIGHT SHIFT DIFFERENTIAL	\$67,234.00
LONGEVITY	\$425.00
HOLIDAY	\$111,735.00
PROTECTIVE CLOTHING	\$5,750.00
UNIFORMS	\$32,357.00
SCHOOLS	\$12,100.00
CAREER INCENTIVE	\$108,567.00
SICK LEAVE BUY BACK	\$0.00
TOTAL PERSONNEL	\$2,429,067.00
PURCHASE OF SERVICES	
BLDG. ELECTRICITY	\$19,765.00
BLDG. HEAT GAS	\$16,833.00
WATER & SEWER	\$2,200.00
BLDG. & GROUNDS MTCE.	\$3,000.00
BEEPER TELEPHONE PAGING	\$250.00
VEHICLE MTCE.	\$35,000.00
OFFICE EQUIPMENT MTCE.	\$750.00
COMMUNICATION EQUIPMENT	\$4,000.00
OTHER EQUIPMENT MTCE.	\$6,000.00
LAUNDRY SERVICE	\$200.00
MEDICAL EXAMS	\$2,000.00



ENGINEERING	\$1.00
EMERGENCY CONTRACTED SERVICES	\$2,500.00
POSTAGE	\$275.00
FIRE EXT. SERVICE	\$200.00
CONSTABLE SERVICE	\$1.00
TOTAL PURCHASE OF SERVICES	\$92,975.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$1,500.00
PHOTO COPY SUPPLIES	\$50.00
CAMERA SUPPLIES	\$250.00
PRINTING	\$450.00
SUNDRY OFFICE	\$500.00
BLDG. & GROUNDS MTCE.	\$3,000.00
CUSTODIAL & HOUSEKEEPING	\$3,000.00
GROUNDSKEEPING SUPPLIES	\$500.00
TIRES	\$2,100.00
FIRE ALARM MATERIAL	\$50.00
HOSE REPLACEMENT & NEW EQUIPMENT	\$3,500.00
SUNDRY VEHICLES	\$12,000.00
FIRE PREVENTION MATERIAL	\$1,725.00
TOTAL CONSUMABLE SUPPLIES	\$28,625.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$300.00
DUES	\$1,200.00
SUBSCRIPTIONS	\$500.00
S.A.R.A.	\$1,200.00
TOTAL OTHER CHARGES & EXPENSES	\$3,200.00
TOTAL OPERATING EXPENSES	\$124,800.00
TOTAL DEPARTMENT	\$2,553,867.00
BUILDING DEPARTMENT	
DEPARTMENT: 241	
PERSONNEL	
REG PAY CLERICAL F.T.	\$46,926.00
REG PAY CLERICAL PT	\$31,611.00
BUILDING COMMISSIONER	\$89,922.00
REG PAY ASST BLDG INSPECTOR	\$21,090.00
REG PAY PLUMBING & GAS INSP	\$68,918.00
REG PAY WIRING INSPECTOR	\$68,918.00
REG PAY ALTERNATES	\$1,800.00
OVERTIME PAY	\$1.00
LONGEVITY	\$950.00
TOTAL PERSONNEL	\$330,136.00
PURCHASE OF SERVICES	
VEHICLE MTCE.	\$200.00
EQUIPMENT MTCE.	\$2,569.00

POSTAGE	\$300.00
CONSTABLE SERVICE	\$1.00
TOTAL PURCHASE OF SERVICES	\$3,070.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$500.00
PRINTING	\$500.00
SUNDRY OFFICE	\$0.00
TIRES	\$300.00
TOTAL CONSUMABLE SUPPLIES	\$1,300.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$800.00
DUES	\$450.00
TOTAL OTHER CHARGES & EXPENSES	\$1,250.00
TOTAL OPERATING EXPENSES	\$5,620.00

TOTAL DEPARTMENT	\$335,756.00
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SEALER WGTs. & MEASURES

DEPARTMENT: 244

PERSONNEL	
REG PAY SEALER	\$6,005.76
TOTAL PERSONNEL	\$6,005.76
PURCHASE OF SERVICES	
POSTAGE	\$18.00
TOTAL PURCHASE OF SERVICES	\$18.00
CONSUMABLE SUPPLIES	
SUNDRY EXPENSES	\$28.00
TOTAL CONSUMABLE SUPPLIES	\$28.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$39.00
TOTAL OTHER CHARGES & EXPENSES	\$39.00
TOTAL OPERATING EXPENSES	\$85.00

TOTAL DEPARTMENT	\$6,090.76
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ANIMAL CONTROL

DEPARTMENT: 292

PERSONNEL	
REG. PAY DOG OFFICER (1 F/T)	\$67,605.00
REG. PAY DOG OFFICER P.T.	\$33,639.00
OVERTIME	\$0.00

LONGEVITY	\$325.00
UNIFORMS	\$0.00
TOTAL PERSONNEL	\$101,569.00
PURCHASE OF SERVICES	
BLDG. ELECTRICITY	\$1,000.00
BLDG. HEAT GAS	\$3,490.00
WATER & SEWER	\$680.00
VEHICLE MTCE.	\$500.00
TOTAL PURCHASE OF SERVICES	\$5,670.00
CONSUMABLE SUPPLIES	
SUNDRY EXPENSES	\$0.00
BLDG. REPAIRS & MTCE.	\$1,600.00
CUSTODIAL & HOUSEKEEPING	\$200.00
SUNDRY VEHICLES	\$0.00
CARE & DISPOSAL OF DOGS	\$3,050.00
TOTAL CONSUMABLE SUPPLIES	\$4,850.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$0.00
SUBSCRIPTION CERTIFICATION	\$100.00
TOTAL OTHER CHARGES & EXPENSES	\$100.00
TOTAL OPERATING EXPENSES	\$10,620.00
TOTAL DEPARTMENT	\$112,189.00



DPW ADMINISTRATION

DEPARTMENT: 421

PURCHASE OF SERVICES	
BLDG. ELECTRICITY	\$3,750.00
BLDG. HEAT GAS	\$7,173.00
WATER & SEWER	\$150.00
BLDG. & GROUNDS MTCE.	\$556.00
CUSTODIAL SERVICE	\$825.00
POSTAGE	\$110.00
TOTAL PURCHASE OF SERVICES	\$12,564.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$375.00
PRINTING	\$153.00
BLDG. REPAIRS & MTCE.	\$1,491.00
CUSTODIAL & HOUSEKEEPING	\$95.00
TOTAL CONSUMABLE SUPPLIES	\$2,114.00
TOTAL OPERATING EXPENSES	\$14,678.00

TOTAL DEPARTMENT	\$14,678.00
DPW HIGHWAY	
DEPARTMENT: 422	
SNOW REMOVAL	
SNOW REMOVAL	\$50,000.00
SNOW REMOVAL - GASOLINE	\$1,000.00
SNOW REMOVAL - DIESEL	\$4,000.00
TOTAL SNOW REMOVAL	\$55,000.00
PERSONNEL	
REG PAY CLERICAL F.T.	\$23,635.00
REG. PAY SUPERINTENDENT	\$73,406.00
REG. PAY SUPERVISORS	\$134,279.00
REG. PAY LABOR	\$354,262.00
POLICE/FLAGMEN	\$33,430.00
OVERTIME PAY	\$19,970.00
STANDBY	\$9,709.00
LONGEVITY	\$2.00
FOUL WEATHER GEAR	\$825.00
UNIFORMS & SHOES	\$6,332.00
SCHOOLS	\$300.00
SICK LEAVE BUY BACK	\$0.00
TOTAL PERSONNEL	\$656,150.00
PURCHASE OF SERVICES	
ROAD MACHINERY MTCE.	\$15,000.00
VEHICLE INSPECTIONS	\$1,645.00
COMMUNICATION EQUIPMENT	\$500.00
TRAFFIC CONTROL EQUIPMENT	\$1,100.00
HEAVY EQUIPMENT EXCAVATOR	\$5,000.00
HOT TOP MATERIALS	\$46,063.00
TRAFFIC MARKING & PAINT	\$23,390.00
ENGINEERING & CONSULTING	\$0.00
TOTAL PURCHASE OF SERVICES	\$92,698.00
CONSUMABLE SUPPLIES	
SMALL TOOL REPLACEMENT	\$2,000.00
OIL/GREASE	\$10,000.00
TIRES	\$5,000.00
ROAD MACHINERY SUPPLIES	\$40,000.00
GENERAL MATERIALS	\$21,909.00
SURFACE DRAINS	\$15,000.00
TRAFFIC & STREET SIGNS	\$5,000.00
TOTAL CONSUMABLE SUPPLIES	\$98,909.00
OTHER CHARGES & EXPENSES	
DUES	\$500.00
LICENSES	\$230.00
TOTAL OTHER CHARGES & EXPENSES	\$730.00

TOTAL OPERATING EXPENSES		\$192,337.00
TOTAL DEPARTMENT		\$903,487.00
DPW TREE WARDEN		
DEPARTMENT: 423		
PURCHASE OF SERVICES		
DUTCH ELM DISEASE		\$903.00
REMOVE & TRIM TREES		\$9,324.00
STUMP REMOVAL		\$1,684.00
MISCELLANEOUS		\$500.00
TOTAL PURCHASE OF SERVICES		\$12,411.00
TOTAL DEPARTMENT		\$12,411.00
HEALTH		
DEPARTMENT: 521		
PERSONNEL		
REG. PAY CLERICAL		\$43,761.00
REG. PAY HEALTH OFF/INSPECTOR		\$89,922.00
REG. PAY NURSES' AIDE		\$29,113.00
REG. PAY NURSES		\$72,033.00
REG PAY HEALTH INSPECTOR		\$68,917.00
LONGEVITY		\$1,075.00
TOTAL PERSONNEL		\$304,821.00
PURCHASE OF SERVICES		
MACHINE MTCE.		\$1,200.00
HAZARDOUS WASTE REMOVAL		\$75.00
LABORATORY TESTING		\$300.00
POSTAGE		\$800.00
TOTAL PURCHASE OF SERVICES		\$2,375.00
CONSUMABLE SUPPLIES		
OFFICE & STATIONERY		\$200.00
SUNDRY VEHICLES		\$1,000.00
NURSES' SUPPLIES & CLINIC		\$200.00
TOTAL CONSUMABLE SUPPLIES		\$1,400.00
OTHER CHARGES & EXPENSES		
IN STATE TRAVEL		\$600.00
SUBSCRIPTIONS		\$600.00
TOTAL OTHER CHARGES & EXPENSES		\$1,200.00

TOTAL OPERATING EXPENSES	\$4,975.00
TOTAL DEPARTMENT	\$309,796.00
COUNCIL ON AGING	
DEPARTMENT: 541	
PERSONNEL	
REG. PAY ASST TO DIRECTOR	\$66,910.06
REG. PAY CUSTODIAL F.T.	\$40,821.89
REG. PAY DRIVER	\$121,489.19
REG. PAY DIRECTOR	\$83,714.90
RE. PAY ACTIVITY PLANNER	\$13,954.41
REG. PAY DISPATCHERS	\$23,395.53
REG. PAY COOK	\$23,924.81
REG. PAY ASST. COOK	\$15,081.42
REG. PAY KITCHEN AIDE	\$9,182.44
TEMPORARY	\$1,031.99
REG. PAY D.C. SUPERVISOR	\$32,495.01
REG. PAY DAY CARE ASSISTANT	\$9,887.42
REG. PAY DIRECT CARE ASSISTANT	\$0.00
REG. PAY HEALTH COORD. (and outreach)	\$19,050.30
REG. PAY D.C. REC. PLAN	\$18,955.04
OVERTIME PAY	\$1.00
LONGEVITY	\$750.00
UNIFORMS	\$1.00
STAFF DEVELOPMENT	\$1.00
SICK-LEAVE BUY BACK	\$1.00
TOTAL PERSONNEL	\$480,648.41
PURCHASE OF SERVICES	
BUILDING ELECTRICITY	\$19,817.44
BLDG. HEAT & GAS	\$17,500.00
WATER & SEWER	\$3,000.00
BLDG. & GROUNDS MTCE.	\$9,985.00
VEHICLE MTCE.	\$1,500.00
OFFICE EQUIPMENT MTCE.	\$1,000.00
EQUIPMENT MTCE.	\$7,500.00
POSTAGE	\$776.89
ANIMAL & PEST CONTROL	\$460.00
FIRE EXT. SERVICE	\$500.00
DUMPSTER	\$825.00
TOTAL PURCHASE OF SERVICES	\$62,864.33
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$1,000.00
PRINTING NEWSLETTER	\$1.00
SUPPLIES	\$4,500.00
SUNDRY OFFICE	\$100.00
BUILDING & GROUNDS MTCE.	\$750.00
CUSTODIAL & HOUSEKEEPING	\$2,000.00
SUNDRY VEHICLES	\$300.00
PERISHABLES	\$17,825.00

PROGRAM SUPPLIES	\$200.00
TOTAL CONSUMABLE SUPPLIES	\$26,676.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$1.00
STAFF DEVELOPMENT	\$1.00
DUES	\$1.00
TOTAL OTHER CHARGES & EXPENSES	\$3.00
TOTAL OPERATING EXPENSES	\$89,543.33
SUB-TOTAL DEPARTMENT	\$570,191.74
Less the following offset	\$300,000.00
TOTAL DEPARTMENT	\$270,191.74



VETERANS' SERVICES

DEPARTMENT: 543

PERSONNEL	
REG PAY AGENT	\$51,294.00
TOTAL PERSONNEL	\$51,294.00
PURCHASE OF SERVICES	
VEHICLE MTCE	\$0.00
OFFICE MACHINE MTCE	\$100.00
CARE OF GRAVES	\$520.00
POSTAGE	\$300.00
TOTAL PURCHASE OF SERVICES	\$920.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$150.00
FLAG /GRAVE MARKERS	\$1,200.00
TOTAL CONSUMABLE SUPPLIES	\$1,350.00
OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$120.00
DUES	\$75.00
MEDICAL & CASH AID	\$450,000.00
EMERGENCY AID	\$500.00
TOTAL OTHER CHARGES & EXPENSES	\$450,695.00
TOTAL OPERATING EXPENSES	\$452,965.00
TOTAL DEPARTMENT	\$504,259.00



LIBRARY

DEPARTMENT: 610

PERSONNEL	
REG PAY CLERICAL PT	\$110,688.00
CUSTODIAL PT	\$24,203.00
REG PAY ASSISTANT DIRECTOR	\$63,346.00
REG PAY LIBRARIAN	\$84,759.00
YOUTH LIB. PT	\$33,701.00
REFERENCE LIB PT	\$38,455.00
SYSTEMS LIBRARIAN	\$57,588.00
SEC/BOOKKEEPER	\$25,606.00
REG PAY VACATION	\$0.00
REG PAY SICK	\$0.00
EDUCATIONAL INCENTIVE	\$2,400.00
SICK LEAVE BUY BACK	\$0.00
TOTAL PERSONNEL	\$440,746.00
PURCHASE OF SERVICES	
BLDG LIGHTING	\$40,000.00
BLDG HEAT GAS	\$8,000.00
WATER & SEWER	\$1,800.00
BLDG & GROUND MTCE	\$8,737.00
POSTAGE	\$800.00
ELEVATOR MTCE	\$2,500.00
EQUIPMENT MTCE	\$1,100.00
TOTAL PURCHASE OF SERVICES	\$62,937.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$803.00
COMPUTER SERVICES	\$22,631.00
LIBRARY SUPPLIES	\$800.00
BLDG & GROUNDS MTCE	\$800.00
CUSTODIAL & HOUSEKEEPING	\$800.00
BOOKS & PRINTED MATERIAL	\$29,866.00
NON-PRINT MATERIAL	\$500.00
TOTAL CONSUMABLE SUPPLIES	\$56,200.00
TOTAL OPERATING EXPENSES	\$119,137.00
TOTAL DEPARTMENT	\$559,883.00
	PARK DEPARTMENT
	DEPARTMENT: 650
PERSONNEL	
REG PAY CLERICAL PT	\$6,750.00
REG PAY SUPERINTENDENT	\$62,388.64
REG PAY SUPERVISION	\$72,000.00
REG PAY GROUNDS PERSONNEL	\$94,695.76
LONGEVITY	\$1,375.00
TOTAL PERSONNEL	\$237,209.40
PURCHASE OF SERVICES	
BLDG LIGHTING/ ELECTRICITY	\$6,000.00

BLDG HEAT GAS	\$5,000.00
WATER & SEWER	\$3,000.00
POOL MTCE	\$4,000.00
BLDG & GROUND MTCE	\$1.00
VEHICLE MTCE	\$1.00
OFFICE EQUIPMENT MTCE	\$1.00
PLAYGROUND LEASE	\$1.00
ALARM SYSTEM RENTAL	\$410.00
TOTAL PURCHASE OF SERVICES	\$18,414.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONERY	\$1.00
PRINTING	\$1.00
BLDG & GROUNDS MTCE	\$1.00
CUSTODIAL & HOUSEKEEPING	\$1.00
GROUNDSKEEPING SUPPLIES	\$1.00
SUNDRY VEHICLES	\$362.00
POOL CHEMICALS	\$4,000.00
ACTIVITIES EQUIPMENT	\$1.00
SUNDRY RECREATIONAL	\$1.00
TOTAL CONSUMABLE SUPPLIES	\$4,369.00
TOTAL OPERATING EXPENSES	\$22,783.00
TOTAL DEPARTMENT	\$259,992.40



HISTORICAL COMMISSION

DEPARTMENT 691

PERSONNEL	
REG. PAY RECORDING SECRETARY	\$1,201.00
TOTAL PERSONNEL	\$1,201.00
PURCHASE OF SERVICES	
POSTAGE	\$200.00
TOTAL PURCHASE OF SERVICES	\$200.00
CONSUMABLE SUPPLIES	
OFFICE & STATIONARY	\$200.00
TOTAL CONSUMABLE SUPPLIES	\$200.00
TOTAL OPERATING EXPENSES	\$400.00
TOTAL DEPARTMENT	\$1,601.00



DEBT SERVICE

DEPARTMENT: 710

DEBT SERVICE EXPENSES	
UNDERWRITING	\$40,000.00
MATURING PRINCIPAL	\$2,235,571.00
MIDDLE SCHOOL MATURING PRINCIPAL	\$1,211,669.00
INTEREST DEBT	\$1,011,786.00
MIDDLE SCHOOL INTEREST ON DEBT	\$385,673.00
INTEREST ON TEMPORARY NOTES	\$14,079.00
TOTAL DEBT SERVICE EXPENSES	\$4,898,778.00
SUB-TOTAL DEPARTMENT	\$4,898,778.00
	\$1,123,828.00
	\$294,135.00
	Total offsets \$1,417,963.00
TOTAL DEPARTMENT	\$3,480,815.00



EMPLOYEE FRINGE BENEFITS

DEPARTMENT: 919

PERSONNEL SERVICES	
WORKMENS COMPENSATION	\$370,000.00
UNEMPLOYMENT	\$175,000.00
HEALTH & LIFE INSURANCE	\$10,047,796.00
FICA	\$542,393.00
RETIREMENT	\$4,898,883.00
TOWN MANAGER INSURANCE	\$0.00
TOWN MANAGER DEFERRED COMPENSATION	\$0.00
MITIGATION EMPLOYEE BENEFITS	\$0.00
TOTAL PERSONNEL SERVICES	\$16,034,072.00
SUB-TOTAL DEPARTMENT	\$16,034,072.00
	\$979,777.00
	\$823,931.00
	\$59,000.00
	\$146,967.00
	\$265,285.00
	\$10,292.00
	\$24,010.00
	\$97,977.00

	\$75,506.00
	\$8,000.00
	\$10,290.00
	\$97,977.00
	\$79,720.00
	\$5,101.00
	\$30,870.00
	Total offsets \$2,714,703.00
TOTAL DEPARTMENT	\$13,319,369.00



UNCLASSIFIED

DEPARTMENT: 950

OTHER CHARGES & EXPENSES	
RESERVE FUND- budgeted/transferred	\$80,000.00
TOTAL OTHER CHARGES & EXPENSES	\$80,000.00
OTHER CHARGES & EXPENSES	
COUNTY ASSESS/SRPEDD	\$3,225.00
INTEREST ON TAX ABATEMENT	\$4,000.00
MEDICAL EXP. FIRE/POLICE	\$10,000.00
AUDIT	\$43,000.00
ADVERTISING	\$25,000.00
REAL ESTATE TAX	\$1,500.00
UNCLASSIFIED AUDIT	\$0.00
BRISTOL/PLYMOUTH ASSESS	\$1,907,117.00
COMMUNICATION BLDG	\$0.00
AMBULANCE CONTRACT	\$250,000.00
D.O.T. DRUG/ALCOHOL TESTING	\$3,500.00
SICK LEAVE BUY BACK	\$0.00
TOTAL OTHER CHARGES & EXPENSES	\$2,247,342.00
PURCHASE OF SERVICES	
STREET LIGHTING	\$70,000.00
ENGINEERING & CONSULTING	\$0.00
TRAINING	\$2,000.00
CLOTHING	\$300.00
OTHER BLDG'S MAINT	\$0.00
PURCHASING DEPT TELEPHONE	\$52,500.00
ENGINEERING SERVICES	\$0.00
PURCHASING DEPT GASOLINE	\$125,000.00
PURCHASING DEPT DIESEL	\$90,000.00
TOTAL PURCHASE OF SERVICES	\$339,800.00
OTHER CHARGES & EXPENSES	
PROPERTY & LIABILITY	\$420,000.00
INSURANCE DEDUCTIBLES	\$0.00
TOTAL OTHER CHARGES & EXPENSES	\$420,000.00

SUB-TOTAL DEPARTMENT	\$3,087,142.00
	\$47,659.00
	\$4,920.00
	\$19,302.00
	\$4,920.00
	\$28,324.00
	\$4,920.00
	Total offsets \$110,045.00
TOTAL DEPARTMENT	\$2,977,097.00

TRANSPORTATION MISCELLANEOUS

DEPARTMENT: 899

FY '12 - FY '14 OPERATING BUDGET OVERVIEW

	FY14 Recommended
PERSONNEL	
CROSSING GUARDS	\$45,000.00
MINI BUS DRIVERS	\$505,170.80
OCCUPATIONAL ED MINI BUS DRIVERS	\$25,000.00
TOTAL PERSONNEL	\$575,170.80
CONSUMABLE SUPPLIES	
MINI BUS EXPENSE	\$144,762.60
MINI BUS OTHER EXPENSE	\$6,000.00
OCCUPATIONAL ED MISC EXPENSE	\$25,000.00
TOTAL CONSUMABLE SUPPLIES	\$175,762.60
TOTAL OPERATING EXPENSES	\$750,933.40
TOTAL DEPARTMENT	\$750,933.40



TRANSPORTATION CONTRACTED

DEPARTMENT: 900

PURCHASE OF SERVICES

SPECIAL NEEDS TRANS.	\$50,000.00
KINDERGARTEN CONTR. SERVICE	\$171,273.20
ELEMENTARY CONTR. SERVICE	\$656,586.00
JUNIOR HIGH CONTR. SERVICE	\$426,512.20
HIGH SCHOOL CONTR. SERVICE	\$426,512.20
HOMELESS	\$120,000.00

TOTAL PURCHASE OF SERVICES	\$1,850,883.60
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TOTAL DEPARTMENT	\$1,850,883.60
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SCHOOL

DEPARTMENT: 300

SALARIES	\$22,935,860.00
SUPPLIES AND MATERIALS	\$638,512.00
CONTRACTED SERVICES	\$947,150.00
TUITIONS	\$1,353,281.00
UTILITIES	\$970,704.00
ALL OTHER EXPENSES	\$253,383.00

TOTAL DEPARTMENT	\$27,098,890.00
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FY14 Recommended

NON- ENTERPRISE DEPARTMENT TOTALS	\$65,640,022.32
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WASTEWATER DEPARTMENT

DEPARTMENT: 440

PERSONNEL

REG PAY SUPERINTENDENT	\$82,290.00
REG PAY LABOR	\$147,762.00
POLICE/FLAGMEN	\$1,500.00
REG. PAY SENIOR OPERATOR	\$62,150.00
REG. PAY LAB TECHNICIAN	\$51,116.00
OVERTIME PAY	\$36,700.00
STANDBY	\$13,000.00

LONGEVITY	\$1,200.00
FOUL WEATHER GEAR	\$250.00
UNIFORMS & SHOES	\$3,005.00
SCHOOLS	\$750.00
SICK LEAVE BUY BACK	\$0.00
TOTAL PERSONNEL	\$ 399,723.00
PURCHASE OF SERVICES	
BLDG. ELECTRICITY	\$210,000.00
BLDG. HEAT & GAS	\$40,000.00
WATER & SEWER	\$10,000.00
BLDG. & LIFT STATION REP.	\$20,000.00
BEEPERS	\$2,000.00
OFFICE EQUIPMENT MTCE.	\$100.00
COMMUNICATION EQUIP. MTC.	\$450.00
HOT TOP MATERIAL	\$100.00
OTHER MTCE. CONTRACTS	\$5,150.00
ALARM SYSTEM RENTAL	\$250.00
LABORATORY ANALYSIS	\$22,832.00
INDUSTRIAL WASTE ANALYSIS	\$2,000.00
MEDICAL EXAMS	\$200.00
LEGAL	\$500.00
ENTERPRISE CONSULTANT	\$12,500.00
ADVERTISING	\$500.00
TELEPHONE	\$3,800.00
BANK CHARGES	\$2,750.00
POSTAGE	\$3,800.00
TELEMETERING	\$1,800.00
ENGINEERING SERVICES	\$5,000.00
TOTAL PURCHASE OF SERVICES	\$343,732.00
CONSUMABLE SUPPLIES	
GASOLINE	\$6,000.00
DIESEL	\$6,500.00
OFFICE & STATIONERY	\$750.00
PRINTING	\$3,500.00
BLDG. & GROUNDS MTCE.	\$30,000.00
SMALL TOOLS REPLACEMENT	\$2,000.00
CUSTODIAL & HOUSEKEEPING	\$4,000.00
OIL & GREASE	\$750.00
TIRES	\$400.00
SUNDRY VEHICLES	\$2,500.00
GENERAL MATERIALS	\$400.00
LABORATORY SUPPLIES	\$10,000.00
PIPES & FITTINGS	\$1,000.00
SEWER MTCE. SUPPLIES	\$3,000.00
MISC. SUPPLIES	\$250.00
CHLORINE POLYMER OTHER	\$131,400.00
INDUSTRIAL PRETREAT SUPPLIES	\$200.00
TOTAL CONSUMABLE SUPPLIES	\$202,650.00
OTHER CHARGES & EXPENSES	
LICENSES	\$420.00
TORT CLAIMS	\$500.00

TOTAL OTHER CHARGES & EXPENSES	\$920.00
CAPITAL OUTLAY	
EMERGENCY SEWERLINE REPAIR	\$15,000.00
NEW EQUIPMENT	\$25,000.00
TOTAL CAPITAL OUTLAY	\$40,000.00
TOTAL WASTEWATER DIVISION	\$987,025.00
DEBT SERVICE EXPENSES	
MATURING PRINCIPAL	\$197,239.64
INTEREST ON DEBT	\$96,894.53
TOTAL DEPT SERVICE EXPENSES	\$294,134.17
INTERGOVERNMENTAL	
INDIRECT COSTS	\$163,776.00
CLERICAL OFFSET	\$59,847.00
TOTAL INTERGOVERNMENTAL	\$223,623.00
EMPLOYEE FRINGE BENEFITS	
WORKERS COMPENSATION	\$10,290.00
HEALTH & LIFE INSURANCE	\$75,506.00
FICA	\$8,000.00
RETIREMENT	\$97,977.00
MITIGATION	\$0.00
TOTAL EMPLOYEE FRINGE BENEFITS	\$191,773.00
UNCLASSIFIED	
AUDIT	\$4,920.00
PROPERTY & LIABILITY INSURANCE	\$19,303.83
TOTAL UNCLASSIFIED	\$24,223.83
SUB-TOTAL	\$733,754.00
TOTAL WASTEWATER ENTERPRISE SYSTEM	\$1,720,779.00

Estimated Revenues FY '14

Sewer Rates - Residential/Commercial	\$821,779	Leachate-Commercial	\$500,000
Septage - Middleboro and Lakeville	\$160,000	Liens	\$70,000
Ocean Spray	\$160,000	Misc. Revenues	\$9,000.00
			TOTAL: \$1,720,779.00



WATER DEPARTMENT

DEPARTMENT: 450

PERSONNEL

REG PAY CLERICAL F.T.	\$90,607.00
REG PAY CLERICAL P.T.	\$25,890.00
REG. PAY SUPERINTENDENT	\$85,591.00
REG PAY LABOR	\$337,098.00

POLICE/FLAGMEN	\$30,000.00
REG. PAY FOREMAN	\$109,682.00
OVERTIME PAY	\$122,400.00
STANDBY	\$22,695.00
SAFETY GEAR	\$1,500.00
FOUL WEATHER GEAR	\$1,000.00
UNIFORM & SHOES	\$5,000.00
SCHOOLS	\$4,000.00
SICK LEAVE BUY BACK	\$0.00
TOTAL PERSONNEL	\$835,463.00
PURCHASE OF SERVICES	
BLDG. ELECTRICITY	\$220,000.00
BLDG. HEAT & GAS	\$50,000.00
BLDG & GROUNDS MTCE	\$31,000.00
WATER PUMP STATION MTCE	\$40,600.00
OFFICE EQUIPMENT MTCE.	\$3,000.00
COMMUNICATION EQUIP MTCE	\$2,000.00
CUSTODIAL	\$0.00
ALARM SYSTEM RENTAL	\$4,000.00
MEDICAL EXPENSE	\$100.00
ENGINEERING SERVICES	\$25,000.00
ENTERPRISE CONSUTLANT	\$6,000.00
ADVERTISING	\$2,000.00
TELEPHONE	\$4,000.00
BANK CHARGES	\$2,000.00
POSTAGE	\$10,000.00
TELEMETERING	\$7,000.00
FIRE EXT. SERVICE	\$0.00
METER TESTING	\$4,000.00
WATER TESTING	\$45,000.00
TOTAL PURCHASE OF SERVICES	\$455,700.00
CONSUMABLE SUPPLIES	
GASOLINE	\$12,000.00
DIESEL	\$18,000.00
OFFICE & STATIONERY	\$1,000.00
PRINTING	\$5,000.00
BLDG. & GROUNDS MTCE.	\$0.00
SMALL TOOLS REPLACEMENT	\$3,000.00
CUSTODIAL & HOUSEKEEPING	\$2,500.00
GROUNDSKEEPING SUPPLIES	\$0.00
OIL & GREASE	\$0.00
TIRES	\$0.00
SUNDRY VEHICLES	\$16,700.00
GENERAL MATERIALS	\$18,000.00
LABORATORY SUPPLIES	\$3,000.00
GATES & VALVES	\$0.00
METERS & PARTS	\$35,000.00
HYDRANTS & PARTS	\$15,000.00
PIPES & FITTINGS	\$23,000.00
OTHER WATER MTCE SUPPLIES	\$0.00
TREATMENT OF WELLS	\$311,100.00
TOTAL CONSUMABLE SUPPLIES	\$463,300.00

OTHER CHARGES & EXPENSES	
IN STATE TRAVEL	\$0.00
LICENSES	\$1,058.00
PROFESSIONAL FEES	\$500.00
REGISTRATION & PERMIT FEES	\$100.00
SAFE DRINKING WATER ACT AS	\$6,000.00
CCR PREPARATION	\$10,000.00
TOTAL OTHER CHARGES & EXPENSES	\$17,658.00
CAPITAL OUTLAY	
PH & CHLORINATION PARTS	\$0.00
CROSS CONNECTION PROGRAM	\$2,000.00
NEW EQUIPMENT	\$10,000.00
WELL CLEANING & REDEVELOPMENT	\$40,000.00
MTC FOR AUTOMETER READ SYSTEM	\$5,000.00
MTCE & PROGRAMS FOR COMP SYS	\$3,000.00
WATER TOWER MAINTENANCE	\$5,000.00
TOTAL CAPITAL OUTLAY	\$65,000.00
TOTAL WATER DIVISION	\$1,837,121.00
DEBT SERVICE EXPENSES	
UNDERWRITING	\$790,647.00
MATURING PRINCIPAL	\$333,181.00
INTEREST ON DEBT	\$150,800.00
INTEREST ON TEMPORARY NOTES	\$0.00
TOTAL DEPT SERVICE EXPENSES	\$1,274,628.00
INTERGOVERNMENTAL	
INDIRECT COSTS	\$200,226.00
TOTAL INTERGOVERNMENTAL	\$200,226.00
EMPLOYEE FRINGE BENEFITS	
WORKMENS COMPENSATION	\$24,010.00
HEALTH & LIFE INSURANCE	\$265,285.00
FICA	\$10,292.00
RETIREMENT	\$146,967.00
MITIGATION	\$0.00
TOTAL EMPLOYEE FRINGE BENEFITS	\$446,554.00
UNCLASSIFIED	
AUDIT	\$4,920.00
PROPERTY & LIABILITY INSURANCE	\$47,659.00
TOTAL UNCLASSIFIED	\$52,579.00
SUB-TOTAL	\$1,973,987.00
TOTAL WATER ENTERPRISE SYSTEMS	\$3,811,108.00

Estimated Revenues FY '14

Water Rates – Usage \$3,326,260.00 Development and Application Charges \$25,000.00

Water Tower Rental	\$25,000.00	Liens	\$200,000.00
Penalty Charges	\$80,000.00	Wastewater Clerical Offset	\$59,848.00
Repairs	\$10,000.00	Demands	\$40,000.00
Construction Charges	\$10,000.00	Misc. Revenues	\$10,000.00
Cross Connection Charges	\$25,000.00		

TOTAL: \$3,811,108.00



TRASH DISPOSAL ENTERPRISE

DEPARTMENT: 433

PERSONNEL

REG. PAY CLERICAL F.T.	\$23,301.00
REG. PAY SUPERINTENDENT	\$24,469.00
REG. PAY SUPERVISORS	\$28,436.00
REG. PAY LABOR FT	\$292,908.00
OVERTIME PAY	\$13,016.00
FOUL WEATHER GEAR	\$500.00
UNIFORMS & SHOES	\$1,972.00

TOTAL PERSONNEL \$384,602.00

PURCHASE OF SERVICES

BUILDING ELECTRICITY	\$1,250.00
BLDG. HEAT & GAS	\$2,390.00
WATER & SEWER	\$50.00
BLDG. & GROUNDS MTCE.	\$185.00
VEHICLE MTCE.	\$18,000.00
VEHICLE INSPECTIONS	\$240.00
COMMUNICATIONS EQUIP MTCE	\$150.00
CUSTODIAL	\$275.00
S.E.M.A.S.S.	\$120,000.00
BANK SERVICE CHARGES	\$1,300.00
POSTAGE	\$2,500.00

TOTAL PURCHASE OF SERVICES \$146,340.00

CONSUMABLE SUPPLIES

GASOLINE	\$1,000.00
DIESEL	\$49,000.00
OFFICE & STATIONERY	\$125.00
PRINTING	\$50.00
BLDG. & EQUIP REPAIRS/MTC.	\$547.00
CUSTODIAL & HOUSEKEEPING	\$30.00
TIRES	\$10,000.00
ROAD MACHINERY SUPPLIES	\$5,000.00
SUNDRY VEHICLES	\$10,000.00
TRASH/RECYCLING PROGRAM EXPENSE	\$9,245.00

TOTAL CONSUMABLE SUPPLIES \$84,997.00

OTHER CHARGES & EXPENSES

LICENSES	\$170.00
REGISTRATION & PERMIT FEES	\$0.00
TOTAL OTHER CHARGES & EXPENSES	\$170.00
CAPITAL OUTLAY	
NEW EQUIPMENT	\$0.00
TOTAL CAPITAL OUTLAY	\$0.00
TOTAL TRASH DISPOSAL ENTERPRISE	\$616,109.00
DEBT SERVICE EXPENSES	
MATURING PRINCIPAL	\$0.00
INTEREST ON DEBT	\$0.00
INTEREST ON TEMPORARY NOTES	\$0.00
TOTAL DEPT SERVICE EXPENSES	\$0.00
INTERGOVERNMENTAL	
INDIRECT COSTS	\$141,865.00
TOTAL INTERGOVERNMENTAL	\$141,865.00
EMPLOYEE FRINGE BENEFITS	
WORKMENS COMPENSATION	\$30,870.00
UNEMPLOYMENT	\$0.00
HEALTH & LIFE INSURANCE	\$79,720.00
FICA	\$5,101.00
RETIREMENT	\$97,977.00
MITIGATION	\$0.00
TOTAL EMPLOYEE FRINGE BENEFITS	\$213,668.00
UNCLASSIFIED	
AUDIT	\$4,921.00
PROPERTY & LIABILITY INSURANCE	\$28,324.00
TOTAL UNCLASSIFIED	\$33,245.00
SUB-TOTAL	\$388,778.00
TOTAL TRASH ENTERPRISE SYSTEMS	\$1,004,887.00

Estimated Revenues FY '14

Trash Fees & Stickers \$1,004,887.00
TOTAL: \$1,004,887.00

Further voted that the Town appropriate from the Wastewater Departmental receipts, the operating budget of the Wastewater Department, 440, the total sum of \$1,720,779.00 minus the indirect costs of \$ 673,906.00 appropriated in the general fund.

Further voted that the Town raise from the Water Departmental receipts, the operating budget of the Water Department, 450, the total sum of \$ 3,811,108.00 minus the indirect costs of \$ 1,823,187.00 appropriated in the general fund.

Further voted that the Town raise from the Trash Disposal Departmental receipts, the operating budget of the Trash Disposal Department, 433, the total sum of \$ 1,004,887.00 minus the indirect costs of \$ 388,777.00 appropriated in the general fund.

SUMMARY OF APPROPRIATIONS

GENERAL GOVERNMENT	\$11,919,323.32
SCHOOL DEPARTMENT	\$27,098,890.00
SCHOOL TRANSPORTATION	\$2,601,817.00
DEBT	\$4,898,778.00
FRINGE BENEFITS	\$16,034,072.00
UNCLASSIFIED	\$3,087,142.00
TOTAL APPROPRIATIONS	\$65,640,022.32
WASTEWATER	\$1,720,779.00
WATER	\$3,811,108.00
TRASH ENTERPRISE	\$1,004,887.00
TOTAL ALL APPROPRIATIONS	\$72,176,796.32

ARTICLE 3: Voted unanimously to transfer from the income from the sales of gas and electricity \$566,440 to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2014.

Finance Committee Recommended Favorable Action

ARTICLE 4: Voted unanimously to transfer \$106,902 from the receipts reserved for the Water Pollution Abatement Trust Loan Repayment Account in order to meet the Town’s obligation for payment of the Water Pollution Trust Loan.

Finance Committee Recommended Favorable Action

ARTICLE 5: Voted unanimously pursuant to Section 53E ½ of Chapter 44 of the General Laws, as amended, to authorize and/or reauthorize establishment of the following revolving funds for the purpose of funding certain activities and operations of certain departments and programs of the Town during Fiscal Year 2014.

PROGRAM	EXPENDING AUTHORITY	SOURCE	AMOUNT TO BE EXPENDED
Municipal Fire Alarm System	Fire Chief	Fees	Not to exceed \$15,000
Hazardous Materials Incident			
Training & Materials	Fire Chief	Fees	Not to exceed \$50,000
Recycling Program	Public Works Sup.	Fees	Not to exceed \$2,500
Composting Bin Program	Public Works Sup.	Fees	Not to exceed \$2,500
Herring Fishery Program	Herring Fishery Com	Fees	Not to exceed \$10,000
Recreation and Sports Program	Park Commission	Fees	Not to exceed \$100,000
Zoning Map, Bylaws and			
Subdivision Rules & Regulations	Town Clerk	Fees	Not to exceed \$2,500

Finance Committee Recommended Favorable Action

ARTICLE 6: Voted unanimously to appropriate \$17,736 from taxation to the appropriate line items in FY 2014 budgets as established by the Town Accountant to fund the following collective bargaining agreements:

Middleborough Library Staff Association	\$ 6,703
AFSCME Council 93 Local 1700	\$11,033

Further voted to appropriate \$22,475 of which \$3,949 is from the Wastewater Enterprise Unreserved/Retained Earnings account, \$11,838 is from the Water Enterprise Unreserved/Retained Earnings account, and \$6,688 is from the Trash Disposal Enterprise Unreserved/Retained Earnings account, to the appropriate line items in FY 2014 budgets as established by the Town Accountant to fund the following collective bargaining agreements:

AFSCME Council 93 Local 1700

\$22,475

ARTICLE 7: Voted unanimously to raise and appropriate the sum of \$200,000.00 by borrowing under General Laws, Chapter 44, by borrowing from the Massachusetts Water Pollution Abatement Trust pursuant to General Laws Chapter 29C, for the purpose of funding the Town's program to repair, replace or upgrade septic waste disposal systems.

Prior to moving Articles 8 through 14, the following report was read by Stephen D. Morris, Chairman of the Capital Planning Committee:

The Capital Planning Committee met with most of the town's department heads over the last six months to discuss the town's capital needs for Fiscal Year 2014. Our five year capital needs and expenditure plan is attached. We ask that you support our recommendations in Articles 8 through 14. Capital Planning initially received capital requests totaling \$3.6 million, narrowing that to \$2.8 million before recommending \$2.3 million in new capital equipment and building improvements. Out of that amount, \$1.45 million will be bonded (borrowed), \$312,000 will be from free cash (money left over from last year) \$200,000 from tax levy, and \$378,000 from grants and revolving fund receipts. In addition there is \$240,000 in capital spending from the Wastewater and Water enterprise funds. The total amount of money recommended for this plan will be funded within Proposition 2½ and will not require raising taxes or fees. Due to a lack of spending on capital requirements for the past several years these recommendations are a continuation of our attempt to catch-up. Security cameras will be installed at the Elementary Complex and will be upgraded at Middleborough High School. Computers and related equipment in all our schools are being updated. The Fire Department's forestry vehicle is 46 years old and will finally be replaced. The DPW will replace both a street sweeper, which has become difficult to repair and keep in service, and a 29 year old six wheel dump truck. The Council on Aging has had a chronic parking problem, which will be addressed with the addition of 36 new parking spaces near the entrance. Roof repairs to the Town Hall Annex and a compressor failure at the Public Library have been postponed for several years and will be addressed. The Park Department will replace a 24 year old truck and the Wastewater Department will retire a 36 year old six wheeler. The Capital Planning Committee will continue to meet on a regular basis to formulate a five year capital needs and expenditure plan to be used as a planning document by the Town.

On Article 8, the total amount of the police cruisers is \$99,000, but \$50,000 has been donated by the Peirce Trustees. The Capital Planning Committee thanked the Peirce Trustees for their generous donation. The portable radios were on the second year of a three year replacement program, and if voted in will come back next year for the final year on that and the tasers are the second year of a two year program to get all the officers their own taser.

ARTICLE 8: Voted unanimously to raise and appropriate \$73,195 from taxation to purchase new police cruisers (\$49,000), new portable radios (\$7,000), and new tasers (\$17,195) for the Police Department.

Finance Committee Recommended Favorable Action

ARTICLE 9: Voted unanimously to appropriate \$235,000 to purchase a new forestry vehicle (\$215,000) and portable radios (\$20,000) for the Fire Department and to meet this appropriation 1) raise and appropriate \$20,000 from taxation; and 2) authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$215,000 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action

ARTICLE 10: Voted unanimously to appropriate \$355,000 by borrowing to purchase a new sweeper (\$180,000) and a new dump truck (\$140,000) for the Public Works Department, a new dump truck (\$25,000) for the Parks Department, an A.D.A. compliant traffic signal (\$10,000) and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$355,000 under General Laws, Chapter 44. I further move that the Town vote to appropriate \$165,000 from the Wastewater Enterprise Unreserved/Retained Earnings account to purchase a new six-wheel truck for the Wastewater Department (\$165,000). I further move that the Town vote to appropriate \$75,000 from the Water Enterprise Unreserved/Retained Earnings account to purchase new fire hydrants for the Water Department.

Finance Committee Recommended Favorable Action

ARTICLE 11: Voted unanimously to appropriate \$147,183 by borrowing to engineer, permit and construct the expansion of the Council on Aging parking lot (\$69,000), to replace carpeting in the Town Hall Annex and Council on Aging (\$25,335), to replace a compressor in the Public Library (\$30,000) and to repair the metal roof on the Town Hall Annex (\$22,848) and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$147,183 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action

ARTICLE 12: Voted unanimously to appropriate \$155,000 by borrowing to install security cameras (\$75,000), and renovate bathrooms (\$80,000) at the Elementary Complex and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$155,000 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action

ARTICLE 13: Voted unanimously to appropriate \$115,000 by borrowing for various building improvements at Middleborough High School and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$115,000 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action

ARTICLE 14: Voted unanimously to appropriate \$175,000 by borrowing to purchase staff/classroom computers, printers, and file servers, LCD projectors and instructional technology, and computer network infrastructure for the School Department and to meet this appropriation 1) raise and appropriate \$105,000 from taxation; and 2) authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$70,000 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action

ARTICLE 15: Voted unanimously to appropriate \$2,500,000 by borrowing for all relevant and necessary expenses associated with the design and financing of the upgrade to the Wastewater Treatment Facility for the Wastewater Department and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$2,500,000 under General Laws, Chapter 44 and to provide that the debt shall be paid from the revenues of the Wastewater Enterprise System.

ARTICLE 16: Voted by counted vote of yes 170 and no 6 to appropriate \$600,000 by borrowing to design an expansion of the police station in its current location and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$600,000 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action

Window Project for the purpose of improving housing conditions for ten elderly housing units in two buildings; said funds to be expended under the direction of the Community Preservation Committee.

Board of Selectmen Recommended Favorable Action
Historical Commission Recommended Favorable Action

ARTICLE 21: Voted by majority vote to appropriate \$40,000 from the Community Housing Resources Reserve of the Community Preservation Fund to fund a portion of the Shoe Shop Place Affordable Housing Project located at 151 Pierce Street for the purpose of constructing 24 affordable housing units; said funds to be expended under the direction of the Community Preservation Committee.

Board of Selectmen Recommended Favorable Action
Historical Commission Recommended Favorable Action

ARTICLE 22: Voted unanimously to postpone this article indefinitely.

Prior to voting on Article 23, the following statement was read by Michael J. Labonte, Chairman of the Middleborough Planning Board:

On April 16, 2013, the Middleborough Planning Board voted to recommend favorable action on Article 23. This article is to correct an omission. The main section 3.3.5 contains language that was accidentally omitted from the subsections.

ARTICLE 23: Voted unanimously to amend its Zoning By-Law as follows:

1. Amend Section 3.3.5 - **Nonconforming Single and Two Family Residential Structures, subsections 1, 2 and 3** by:
 - a. adding “Reconstruction, extension, change or” before “Alteration to a structure...” in the first sentence of each subsection, and
 - b. adding “reconstruction, extension, change or” before “alteration” in the 2nd line of subsection 3.
2. Amend Section 3.3.7 - **Reconstruction after Catastrophe or Demolition** by adding “Except as provided in Section 3.3.5 above,” before “Any nonconforming structure...” in the first sentence.

ARTICLE 24: Voted unanimously to extend Clause 56 of G.L. c.59, subsection 5 which would allow members of the Massachusetts National Guard or military reservists who are on active duty to obtain a reduction of all or part of their real and personal property taxes for any fiscal year they are serving in a foreign country.

ARTICLE 25: Voted by counted vote of 33 yes, 95 no, this article was **defeated**.

ARTICLE 26: Voted unanimously to authorize the Board of Selectmen to acquire by purchase and/or eminent domain for use in connection with a municipal water system well site parcels of land off Cross Street, now or formerly owned by Alfred Gomes and believed to be now owned by Robin Craver and/or Dorothy Lucas containing in the aggregate 11.59 acres of land more or less and being part of Lot 3922 on Assessors Map 40, on such terms and conditions as the Board determines.

ARTICLE 27: Voted unanimously to authorize the Board of Selectmen to acquire by purchase and/or eminent domain a parcel of land off Plymouth Street in North Middleborough containing 4.28 acres more or less by purchase and/or eminent domain for use in connection with a municipal water system well site, said parcel being part of Lot 5077 on Assessors Map 10 and which parcel abuts an existing municipal well site property sometimes known as the Mizaras or Kalow well site shown as Lot 5173 on Assessors Map 10, such parcel believed to be owned by Bertarelli Bros., Inc., on such terms and conditions as the Board determines, and to appropriate \$108,000 from retained earnings of the Water Enterprise Fund to pay for the acquisition of this property.

ARTICLE 28. Voted unanimously assent to the appointment of Robert M. Desrosiers as Trustee under the will of Thomas S. Peirce for the benefit of the Public Library of the Town of Middleborough and as Trustee under the will of Thomas S. Peirce for the benefit of the Town of Middleborough without furnishing a surety or sureties on his official bond as Trustee under either of said Trusts.

Board of Selectmen Recommended Favorable Action

Voted unanimously to adjourn Annual Town Meeting at 8:43 p.m.

A true copy, attest:

ALLISON J. FERREIRA
Town Clerk