

**ANNUAL TOWN MEETING
APRIL 27, 2015**

The Annual Town Meeting was called to order after the dissolution of the Special Town Meeting, at 7:32 PM. The Annual Town Meeting was officially called to order at 7:32 PM by the Moderator with a quorum still being present, in the Middleborough High School Auditorium.

The Moderator announced that the warrant had been posted, served and returned in a proper fashion by Police Chief Joseph M. Perkins.

The Moderator discussed the procedure for Article 2, the Budget as follows: The Finance Committee will introduce a Motion on each individual category and/or Department followed by a Second, which will be indicative of their collective recommendation to the Meeting. The Moderator will allow a slight pause after each Motion. If anyone desires discussion or amendment, simply call out "Hold" and that Department will be set aside for further discussion. At the end of the Article, the Moderator will entertain a Motion to Appropriate the amounts recommended by the Finance Committee for all items not set aside. After that, the Moderator will revert back to all items set aside and take them up, in order, for discussion, possible amendment, rejection, or other disposition.

ARTICLE 1: There were no committee reports.

ARTICLE 2: Voted unanimously that:

- \$1,613,620.00 be transferred from the sales of water to the FY2016 General Fund Budget.
- \$660,139.00 be transferred from the sales of wastewater to the FY2016 General Fund Budget.
- \$2,116,882.00 be transferred from the sales of Gas and Electric to the FY2016 General Fund Budget.
- \$430,449.00 be transferred from the revenues of the Sanitation Enterprise Fund to the FY 2016 General Fund Budget.

Further voted that

- \$300,000.00 to be transferred from the Council on Aging Trust fund to department 541, Council on Aging Budget.

Further voted that

- \$200,000.00 to be transferred from the debt stabilization account to department 710, Debt Services budget.

Further voted that

- \$180,419.26 to be transferred from the prior year overlay surplus to the general fund
- \$142,755.00 to be transferred from the Water Pollution Abatement Trust account to Department 710, Debt Services budget.

Further voted to raise and appropriate by **taxation** or available funds in the treasury the following sums of money for the operating budgets of various departments of the Town for Fiscal Year 2016, beginning July 1, 2015, as

presented in the Finance Committee budget book as follows:

ACCOUNTANT DEPARTMENT: 01.135		
Fund & Account		
01.135.511101.0.0	REG PAY CLERICAL F.T.	49,761.00
01.135.511111.0.0	REG PAY TOWN ACCOUNTANT	86,513.00
	Sub-Total	136,274.00
01.135.534300.0 .0	POSTAGE	.00
01.135.542100.0 .0	OFFICE & STATIONERY	300.00
01.135.571000.0 .0	IN STATE TRAVEL	387.00
01.135.573100.0 .0	DUES	.00
01.135.611121.0 .0	C/O TEMP LABOR	.00
	Sub-Total	687.00
Total Accountant		136,961.00

ADMINISTRATIVE OFFICE BUILDINGS DEPARTMENT: 01.193		
Fund & Account		
01.193.511120.0 .0	REG. PAY CUSTODIAL F.T.	26,938.20
01.193.511121.0 .0	REG. PAY TEMPORARY	.00
01.193.519100.0 .0	UNIFORMS	100.00
	Sub-Total	27,038.20
01.193.521300.0 .0	BLDG. ELECTRICITY	50,000.00
01.193.521500.0 .0	BLDG. HEAT & GAS	35,791.00
01.193.523100.0 .0	WATER & SEWER	2,500.00
01.193.524100.0 .0	BLDG. & GROUNDS MTCE.	10,991.97
01.193.529100.0 .0	CUSTODIAL & SERVICE CONT.	11,000.00
01.193.543000.0 .0	BLDG. REPAIRS & MTCE.	7,000.00
01.193.545000.0 .0	CUSTODIAL & HOUSEKEEPING	2,000.00
01.193.624100.0 .0	BLDG/GROUNDS MAINT C/O	.00
	Sub-Total	119,282.97
Total Administration Office		146,321.17

ANIMAL CONTROL DEPARTMENT: 01.292		
Fund & Account		
01.292.511130.0.0	REG PAY DOG/ANIMAL INSPEC	65,582.00
01.292.512100.0.0	REG PAY P T DOG OFFICER	31,520.00

01.292.514600.0.0	LONGEVITY	175.00
01.292.519100.0.0	UNIFORMS	600.00
	Sub-Total	97,877.00
01.292.521100.0.0	BLDG LIGHTING	1,000.00
01.292.521500.0.0	BLDG HEAT GAS	3,490.00
01.292.523100.0 .0	WATER & SEWER	680.00
01.292.524500.0 .0	VEHICLE MTCE	1,000.00
01.292.543000.0 .0	BLDG REPAIR & MTCE	1,600.00
01.292.545000.0 .0	CUSTODIAL & HOUSEKEEPING	200.00
01.292.558800.0 .0	DISPOSAL & CARE OF DOGS	3,050.00
01.292.573000.0 .0	SUBSCRIPTIONS	.00
	Sub-Total	11,020.00
Total Animal Control		108,897.00

ASSESSORS DEPARTMENT: 01.141		
Fund & Account		
01.141.511101.0 .0	REG PAY CLERICAL F T	178,538.00
01.141.511104.0 .0	REG PAY CLERICAL P T	.00
01.141.511114.0 .0	ASSESSOR/APPRaiser	95,354.00
01.141.511115.0 .0	ASST APPRAISER	.00
01.141.514600.0 .0	LONGEVITY	750.00
01.141.519400.0 .0	SCHOOLS	725.00
	Sub-Total	275,367.00
01.141.524200.0 .0	MAP MTCE.	1.00
01.141.524500.0 .0	VEHICLE MTC.	50.00
01.141.524600.0 .0	MACHINE MTCE	.00
01.141.529400.0 .0	BINDING	400.00
01.141.530800.0 .0	REGISTRY FEES/PROBATE SER	550.00
01.141.531500.0 .0	CONTRACTED SERVICES	1,925.00
01.141.534300.0 .0	POSTAGE	1,000.00
01.141.542100.0 .0	OFFICE & STATIONERY	1,000.00
01.141.542400.0 .0	PRINTING	280.00
01.141.542900.0 .0	SUNDRY OFFICE	50.00
01.141.571000.0 .0	IN STATE TRAVEL	1,200.00
01.141.573100.0 .0	DUES	425.00
01.141.573200.0 .0	SUBSCRIPTIONS	463.00
	Sub-Total	7,344.00
Total Assessors		282,711.00

BUILDING DEPARTMENT: 01.241		
Fund & Account		
01.241.511101.0 .0	REG PAY CLERICAL F T	49,760.64
01.241.511104.0 .0	REG PAY CLERICAL P T	24,978.44
01.241.511137.0 .0	BUILDING COMMISSIONER	95,353.36
01.241.511138.0 .0	REG PAY ASST BLDG INSPECTOR	21,495.21
01.241.511139.0 .0	REG PAY PLUMBING & GAS INSP	73,080.64
01.241.511140.0 .0	REG PAY WIRING INSPECTOR	73,080.64
01.241.511141.0 .0	REG PAY ALTERNATES	1,800.00
01.241.514600.0 .0	LONGEVITY	1,100.00
	Sub-Total	340,648.93
01.241.524500.0 .0	VEHICLE MTCE	200.00
01.241.524600.0 .0	OFFICE EQUIPMENT MTCE	2,569.00
01.241.534300.0 .0	POSTAGE	300.00
01.241.539700.0 .0	CONSTABLE SERVICE	1.00
01.241.542100.0 .0	OFFICE & STATIONERY	500.00
01.241.542400.0 .0	PRINTING	500.00
01.241.548200.0 .0	TIRES	300.00
01.241.571000.0 .0	IN STATE TRAVEL	800.00
01.241.573100.0 .0	DUES	450.00
	Sub-Total	5,620.00
	Total Building	346,268.93

CLERK DEPARTMENT: 01.161		
Fund & Account		
01.161.511104.0 .0	REG PAY CLERICAL P T	39,172.00
01.161.511111.0 .0	REG PAY CLERK	84,939.00

01.161.511112.0 .0	REG PAY ASST CLERK	61,215.00
01.161.514600.0 .0	LONGEVITY	375.00
01.161.519400.0 .0	SCHOOLS/TRAINING	775.00
	Sub-Total	186,476.00
01.161.524600.0 .0	MACHINE MTCE	500.00
01.161.529400.0 .0	RECORD BINDING	950.00
01.161.534300.0 .0	POSTAGE	369.00
01.161.542100.0 .0	OFFICE & STATIONERY	800.00
01.161.542400.0 .0	PRINTING	1,500.00
01.161.571000.0 .0	IN STATE TRAVEL	500.00
01.161.573100.0 .0	DUES	400.00
01.161.575300.0 .0	BOND	175.00
	Sub-Total	5,194.00
	Total Clerk	191,670.00

CLERK/ELECTIONS DEPARTMENT: 01.161		
Fund & Account		
01.162.511104.0 .0	CLERK	600.00
01.162.511106.0 .0	CHAIRMAN & REGISTRARS	1,197.00
01.162.511108.0 .0	ELECTION OFFICERS	22,032.00
01.162.511109.0 .0	ELECTION POLICE OFFICERS	8,200.00
01.162.511163.0 .0	CUSTODIAL SERVICES	1,500.00
	Sub-Total	33,529.00
01.162.530400.0 .0	COMPUTER SERVICE	4,000.00
01.162.534300.0 .0	POSTAGE	5,000.00
01.162.534400.0 .0	ELECTION TABULATION/SUPPORT	6,000.00
01.162.542400.0 .0	PRINTING	9,500.00
01.162.542900.0 .0	SUNDRY EXPENSE	2,500.00
	Sub-Total	27,000.00
	Total Clerk / Elections	60,529.00

CONSERVATION COMMISSION DEPARTMENT: 01.171		
Fund & Account		
01.171.511104.0 .0	REG PAY CLERICAL P.T.	37,749.25
01.171.511155.0 .0	ADM AGENT REGULAR PAY	93,211.85
01.171.514600.0 .0	LONGEVITY	200.00
	Sub-Total	131,161.10
01.171.524600.0 .0	OFFICE EQUIPMENT MTC	79.00
01.171.534300.0 .0	POSTAGE	500.00
01.171.542100.0 .0	OFFICE & STATIONERY	200.00
01.171.542400.0 .0	PRINTING	100.00
01.171.542900.0 .0	SUNDRY EXPENSES	1.00
01.171.571000.0 .0	IN STATE TRAVEL	400.00
01.171.573100.0 .0	DUES	465.00
01.171.642900.0 .0	SUNDRY EXPENSE CARRYOVER	.00
	Sub-Total	1,745.00
Total Conservation Commission		132,906.10

COUNCIL ON AGING DEPARTMENT: 01.541		
Fund & Account		
01.541.511101.0 .0	ASSISTANT TO DIRECTOR	70,952.16
01.541.511120.0 .0	CUSTODIAL F T	44,579.23
01.541.511130.0 .0	REG PAY DRIVER F T	124,601.00
01.541.511143.0 .0	REG PAY DIRECTOR	95,353.15
01.541.511159.0 .0	REG PAY ACTIVITIES PLANNER	15,688.11
01.541.511164.0 .0	REG PAY DISPATCHERS P T	21,970.40
01.541.511168.0 .0	COOK	25,370.17
01.541.511169.0 .0	ASST. COOK	15,992.50
01.541.511170.0 .0	REG. PAY KITCHEN AIDE	11,150.25
01.541.512700.0 .0	TEMP PERSONNEL	1,142.90
01.541.512800.0 .0	DAY CARE SUPERVISOR P.T.	38,242.31
01.541.512801.0 .0	REG. PAY DAY CARE ASSISTANT	11,858.43
01.541.512802.0 .0	REG PAY DIRECT CARE ASSIST.	12,190.95
01.541.512900.0 .0	DAY CARE HEALTH COORD. P.T.	20,201.16
01.541.513000.0 .0	DAY CARE RECREATION PLAN.P.T	23,411.82
01.541.513100.0 .0	OVERTIME PAY	1.00
01.541.514600.0 .0	LONGEVITY	900.00

01.541.519100.0 .0	UNIFORMS	1,500.00
01.541.519400.0 .0	STAFF DEVELOPMENT	1.00
01.541.519700.0 .0	SICK LEAVE BUY BACK	1.00
	Sub-Total	535,107.54
01.541.521100.0 .0	BLDG LIGHTING	19,817.44
01.541.521500.0 .0	GAS & HEAT	17,500.00
01.541.523000.0 .0	WATER & SEWER	3,000.00
01.541.524100.0 .0	BLDG & GROUNDS MTCE	9,985.00
01.541.524500.0 .0	VEHICLE MTCE	1,500.00
01.541.524600.0 .0	OFFICE EQUIPMENT MTCE	1,000.00
	Continued	
01.541.524700.0 .0	EQUIPMENT MTCE	7,500.00
01.541.534300.0 .0	POSTAGE	776.89
01.541.538100.0 .0	ANIMAL & PEST CONTROL	460.00
01.541.538200.0 .0	FIRE EXT SERVICE	500.00
01.541.538500.0 .0	DUMPSTER	825.00
01.541.542100.0 .0	OFFICE & STATIONERY	1,000.00
01.541.542400.0 .0	PRINTING-NEWS LETTER	1.00
01.541.542500.0 .0	SUPPLIES	7,000.00
01.541.542900.0 .0	SUNDRY OFFICE	100.00
01.541.543000.0 .0	BLDG & GROUNDS MTCE.	750.00
01.541.545000.0 .0	CUSTODIAL & HOUSEKEEPING	2,000.00
01.541.548900.0 .0	SUNDRY VEHICLES SUPPLIE	300.00
01.541.549100.0 .0	PERISHABLES	43,000.00
01.541.558000.0 .0	PROGRAMS SUPPLIES	200.00
01.541.571000.0 .0	IN STATE TRAVEL	1.00
01.541.571300.0 .0	STAFF DEVELOPMENT	1.00
01.541.573100.0 .0	DUES	1.00
	Sub-Total	117216.33
Total Council on Aging		652,323.87

DEBT DEPARTMENT: 01.710		
Fund & Account		
01.710.534500.0 .0	UNDERWRITING	5,000.00
01.710.591000.0 .0	MATURING PRINCIPAL	2,349,771.00
01.710.591001.0 .0	MIDDLE SCHOOL MATURING PRIN.	1,199,779.00
01.710.591002.0 .0	WPAT MATURING PRINCIPAL	142,755.00
01.710.591500.0 .0	INTEREST ON DEBT	813,653.00
01.710.591501.0 .0	MIDDLE SCHOOL INTEREST	258,357.00
01.710.592500.0 .0	INTEREST ON TEMPORARY	35,000.00

	NOTES	
Total Debt		4,804,315.00

Water Enterprise Funds	-952,945.00
Wastewater Enterprise Funds	-275,759.00
	<u>-1,228,704.00</u>
	<u><u>3,575,611.00</u></u>

DPW ADMIN DEPARTMENT: 01.421		
Fund & Account		
01.421.521100.0 .0	BLDG LIGHTING	3,750.00
01.421.521500.0 .0	BLDG HEAT GAS	7,173.00
01.421.523100.0 .0	WATER & SEWER	150.00
01.421.524100.0 .0	BLDG & GROUND MTCE	1,000.00
01.421.525600.0 .0	CUSTODIAL SERVICE	2,000.00
01.421.534300.0 .0	POSTAGE	200.00
01.421.542100.0 .0	OFFICE & STATIONERY	500.00
01.421.542400.0 .0	PRINTING	500.00
01.421.543000.0 .0	BLDG & GROUNDS MTCE	2,000.00
01.421.545000.0 .0	CUSTODIAL & HOUSEKEEPING	600.00
Total DPW Admin		17,873.00

DPW TREES DEPARTMENT: 01.423		
Fund & Account		
01.423.529100.0 .0	DUTCH ELM DISEASE	903.00
01.423.529500.0 .0	REMOVE & TRIM TREES	10,000.00
01.423.529700.0 .0	STUMP REMOVAL	1,684.00
01.423.529800.0 .0	MISCELLANEOUS	500.00
01.423.629100.0 .0	C/O DUTCH ELM DISEASE	.00
01.423.629500.0 .0	REMOVE/TRIM TREES C/O	.00
01.423.629700.0 .0	C/O STUMP REMOVAL	.00
01.423.629800.0 .0	MISC C/O	.00
Total DPW Trees		13,087.00

EMPLOYEE BENEFITS DEPARTMENT: 01.919		
Fund & Account	Account Description	FY16 Recommended
01.919.517100.0 .0	WORKMENS COMPENSATION	370,000.00
01.919.517300.0 .0	UNEMPLOYMENT	165,000.00

01.919.517400.0 .0	HEALTH & LIFE INSURANCE	9,329,199.09
01.919.517600.0 .0	FICA	569,000.00
01.919.517700.0 .0	RETIREMENT	5,660,784.00
01.919.518100.0 .0	WELLNESS	5,000.00
Employee Benefits		16,098,983.09

G&E Retirement	(1,188,765.00)
G&E Health/Life	(771,251.00)
G&E FICA	(60,770.00)
Water Retirement	(169,823.00)
Water Health & Life	(238,422.00)
Water FICA	(10,700.00)
Water Workers Comp	(24,450.00)
Wastewater Retirement	(113,216.00)
Wastewater Health & Life	(75,000.00)
Wastewater FICA	(8,000.00)
Wastewater Workers Comp	(10,475.00)
Sanitation Retirement	(113,216.00)
Sanitation Health & Life	(105,866.00)
Sanitation FICA	(5,665.00)
Sanitation Workers Comp	(31,420.00)
	(2,927,039.00)
	13,258,985.00

FINANCE COMMITTEE DEPARTMENT: 01.111		
Fund & Account		
01.111.511104.0 .0	REG PAY CLERICAL P T	4,260.00
01.111.542100.0 .0	OFFICE & STATIONERY	50.00
01.111.542400.0 .0	PRINTING	215.00
01.111.571000.0 .0	IN STATE TRAVEL	100.00
01.111.573100.0 .0	DUES	265.00
Finance Committee		4,890.00

FIRE DEPARTMENT DEPARTMENT: 01.220		
Fund & Account		
01.220.511000.0 .0	COORDINATOR STIPEND	650.00
01.220.511110.0 .0	REG PAY ADMINISTRATIVE ASST	70,967.00
01.220.511122.0 .0	REG PAY CHIEF	131,493.00
01.220.511132.0 .0	DEPUTY CHIEF	1.00
01.220.511133.0 .0	CAPTAIN	475,676.00

01.220.511134.0 .0	REG PAY FIRE FIGHTERS	1,109,249.00
01.220.511135.0 .0	REG PAY CALLMEN	30,600.00
01.220.511143.0 .0	DIRECTOR'S STIPEND	620.00
01.220.511500.0 .0	REG PAY LIEUTENANTS	349,107.00
01.220.512500.0 .0	FOREST FIRE WAGES	1.00
01.220.513100.0 .0	OVERTIME PAY	104,040.00
01.220.514100.0 .0	NIGHT SHIFT DIFFERENTIAL	77,361.00
01.220.514600.0 .0	LONGEVITY	475.00
01.220.515500.0 .0	HOLIDAY	118,839.00
01.220.518800.0 .0	PROTECTIVE CLOTHING	5,750.00
01.220.519100.0 .0	UNIFORMS	38,357.00
01.220.519400.0 .0	SCHOOLS	15,100.00
01.220.519500.0 .0	CAREER INCENTIVE	133,958.00
01.220.519700.0 .0	SICK LEAVE BUY BACK	.00
	Sub-Total	2,662,244.00
01.220.521100.0 .0	BLDG LIGHTING	19,765.00
01.220.521300.0 .0	BLDG HEAT GAS	16,833.00
01.220.523100.0 .0	WATER & SEWER	2,200.00
01.220.524100.0 .0	BLDG & GROUND MTCE	10,000.00
01.220.524400.0 .0	BEEPER TELEPHONE PAGING	1,250.00
01.220.524500.0 .0	VEHICLE MTCE	35,000.00
01.220.524600.0 .0	OFFICE EQUIPMENT MTC	750.00
	Continued	
01.220.524700.0 .0	COMMUNICATION EQUIPMENT	4,000.00
01.220.524800.0 .0	OTHER EQUIPMENT MTCE & LEASE	6,000.00
01.220.529600.0 .0	LAUNDRY SERVICE	200.00
01.220.530100.0 .0	MEDICAL EXAMS	2,000.00
01.220.530500.0 .0	ENGINEERING	.00
01.220.531600.0 .0	EMERGENCY CONTRACTED SERVICE	2,500.00
01.220.534300.0 .0	POSTAGE	275.00
01.220.538200.0 .0	FIRE EXT SERVICE	200.00
01.220.539700.0 .0	CONSTABLE SERVICE	1.00
01.220.542100.0 .0	OFFICE & STATIONERY	1,500.00
01.220.542200.0 .0	PHOTO COPY SUPPLIES	50.00
01.220.542300.0 .0	CAMERA SUPPLIES	250.00
01.220.542400.0 .0	PRINTING	450.00
01.220.542900.0 .0	SUNDRY OFFICE	500.00
01.220.543000.0 .0	BLDG REPAIRS & MTCE	3,000.00
01.220.545000.0 .0	CUSTODIAL & HOUSEKEEPING	3,000.00
01.220.546000.0 .0	GROUNDSKEEPING SUPPLIES	500.00
01.220.548200.0 .0	TIRES	2,100.00
01.220.548500.0 .0	FIRE ALARM MATERIAL	50.00

01.220.548501.0 .0	HOSE REPLACEMENT/EQUIP	3,500.00
01.220.548900.0 .0	SUNDRY VEHICLES	12,000.00
01.220.558400.0 .0	FIRE PREVENTION MATERIAL	1,725.00
01.220.571000.0 .0	IN STATE TRAVEL	300.00
01.220.573100.0 .0	DUES	1,200.00
01.220.573200.0 .0	SUBSCRIPTIONS	500.00
01.220.573900.0 .0	S.A.R.A.	1,200.00
01.220.619700.0 .0	SICK LEAVE BUY BACK C/O	.00
	Sub-Total	132,799.00
Total Fire		2,795,043.00

HEALTH DEPARTMENT: 01.521		
Fund & Account	Account Description	FY16 Recommended
01.521.511101.0 .0	REG PAY CLERICAL	49,241.00
01.521.511104.0 .0	REG PAY CLERICAL PT	.00
01.521.511156.0 .0	REG PAY HEALTH OFF/INSPECTOR	76,210.00
01.521.511157.0 .0	REG PAY NURSES' AIDE	30,994.00
01.521.511158.0 .0	REG PAY NURSES	78,450.00
01.521.511200.0 .0	REG. PAY HEALTH INSPECTOR	73,080.00
01.521.514600.0 .0	LONGEVITY	850.00
01.521.519700.0 .0	SICK LEAVE BUY BACK	.00
	Sub-Total	308,825.00
01.521.524600.0 .0	OFFICE EQUIPMENT MTCE.	1,200.00
01.521.529000.0 .0	HAZARDOUS WASTE REMOVAL	75.00
01.521.530600.0 .0	LABORATORY TESTING	400.00
01.521.534300.0 .0	POSTAGE	800.00
01.521.542100.0 .0	OFFICE & STATIONERY	300.00
01.521.548900.0 .0	SUNDRY VEHICLES	1,000.00
01.521.550100.0 .0	NURSES' SUPPLIES & CLINIC	200.00
01.521.571000.0 .0	IN STATE TRAVEL	600.00
01.521.573000.0 .0	SUBSCRIPTIONS	.00
01.521.573200.0 .0	SUBSCRIPTIONS	600.00
	Sub-Total	5,175.00
Total Health		314,000.00

HIGHWAY DEPARTMENT: 01.422		
Fund & Account		
01.422.015293.0 .0	SNOW REMOVAL	80,000.00
01.422.015301.0 .0	SNOW REMOVAL - GASOLINE	1,000.00

01.422.015302.0 .0	SNOW REMOVAL - DIESEL	4,000.00
01.422.511101.0 .0	REG PAY CLERICAL F T	25,052.00
01.422.511146.0 .0	REG PAY SUPERINTENDENT	73,870.00
01.422.511147.0 .0	REG PAY SUPERVISION	133,870.00
01.422.511148.0 .0	REG PAY LABOR F T	438,633.00
01.422.511149.0 .0	POLICE/FLAGMEN	38,800.00
01.422.513100.0 .0	OVERTIME PAY	21,000.00
01.422.514500.0 .0	STANDBY	12,200.00
01.422.514600.0 .0	LONGEVITY	2.00
01.422.518900.0 .0	FOUL WEATHER GEAR	2,000.00
01.422.519100.0 .0	UNIFORMS & SHOES	10,000.00
01.422.519400.0 .0	SCHOOLS	800.00
	Sub-Total	841,227.00
01.422.524400.0 .0	ROAD MACHINERY MTCE	15,000.00
01.422.524600.0 .0	VEHICLE INSPECTIONS	3,600.00
01.422.524700.0 .0	COMMUNICATION EQUIPMENT	2,000.00
01.422.524900.0 .0	TRAFFIC CONTROL EQUIPMENT	2,000.00
01.422.525000.0 .0	HEAVY EQUIPMENT EXCAVATOR	2,500.00
01.422.525400.0 .0	HOT TOP MATERIALS	46,000.00
01.422.525500.0 .0	TRAFFIC MARKING & PAINT	25,424.00
01.422.529802.0 .0	ENGINEERING	.00
01.422.543400.0 .0	SMALL TOOL REPLACEMENT	2,000.00
	Continued	
01.422.548100.0 .0	OIL/GREASE	10,000.00
01.422.548200.0 .0	TIRES	7,500.00
01.422.548300.0 .0	ROAD MACHINERY SUPPLIES	40,000.00
01.422.553200.0 .0	GENERAL MATERIALS	21,900.00
01.422.553300.0 .0	SURFACE DRAINS	15,000.00
01.422.553400.0 .0	TRAFFIC & STREET SIGNS	5,000.00
01.422.573100.0 .0	DUES PROF. ORGANIZATIONS	1,000.00
01.422.573300.0 .0	LICENSES	1,300.00
01.422.648300.0 .0	ROAD MACHINERY SUPPLIES C/O	.00
01.422.653200.0 .0	GENERAL MATERIALS C/O	.00
	Sub-Total	200,224.00
Total Highway		1,041,451.00

**HISTORICAL COMMISSION
DEPARTMENT: 01.691**

Fund & Account		
01.691.511105.0 .0	REG. PAY RECORDING SECRETARY	1,201.00
01.691.534300.0 .0	POSTAGE	200.00
01.691.542100.0 .0	OFFICE & STATIONERY	200.00
Total Historical Commission		1,601.00

INFORMATION TECHNOLOGY DEPARTMENT: 01.155		
Fund & Account		
01.155.511115.0 .0	REG. PAY ADMINISTRATOR	73,081.00
01.155.511201.0 .0	ADMINISTRATIVE TECHN. ASSIST	46,706.00
01.155.514600.0 .0	LONGEVITY	475.00
Sub-Total		120,262.00
01.155.524600.0 .0	EQUIPMENT MTCE.	20,824.00
01.155.524601.0 .0	SOFTWARE MTCE.	165,143.00
01.155.524800.0 .0	EQUIP. MTC & LEASE	.00
01.155.530400.0 .0	DATA PROCESSING CONSULT	25,000.00
01.155.531401.0 .0	INTERNET/SHIPPING SUPPORT	100.00
01.155.531402.0 .0	ASSOCIATIONS	175.00
01.155.532200.0 .0	TRAINING PROGRAM	2,500.00
01.155.542500.0 .0	COMPUTER SUPPLIES	8,700.00
01.155.542700.0 .0	PRINTING	6,500.00
01.155.571000.0 .0	IN STATE TRAVEL	1.00
01.155.573200.0 .0	SUBSCRIPTIONS	1.00
01.155.585200.0 .0	NEW EQUIPMENT	1.00
01.155.585900.0 .0	NEW SOFTWARE PROGRAMS	1.00
01.155.632200.0 .0	TRAINING PROGRAM CARRYOVER	.00
Sub-Total		228,946.00
Total Information Technology		349,208.00

LAW DEPARTMENT: 01.151		
Fund & Account		
01.151.511115.0 .0	LAW DEPT SALARIES	60,000.00

01.151.511118.0 .0	LAW DEPT DRAWING ACCOUNT	.00
01.151.530300.0 .0	LEGAL COSTS	4,500.00
01.151.530400.0 .0	CONSULTANT SPEC COUNSEL	79,000.00
01.151.611118.0 .0	LAW DRAWING ACCOUNT C/O	.00
Total Law		143,500.00

LIBRARY DEPARTMENT: 01.610		
Fund & Account		
01.610.511104.0 .0	REG PAY CLERICAL P T	140,590.00
01.610.511163.0 .0	CUSTODIAL SERVICES P T	25,664.00
01.610.511165.0 .0	REG. PAY ASSISTANT DIRECTOR	44,862.00
01.610.511166.0 .0	STAFF LIBRARIAN	20,215.00
01.610.511167.0 .0	REG PAY DIRECTOR	93,353.00
01.610.511168.0 .0	YOUTH SERVICE LIB. P.T.	43,182.00
01.610.511169.0 .0	REFERENCE LIB. P.T	44,974.00
01.610.511176.0 .0	SYSTEMS LIBRARIAN	61,066.00
01.610.511177.0 .0	SEC./BOOKKEEPER P.T.	10,202.00
01.610.519500.0 .0	EDUCATIONAL INCENTIVE	1,000.00
01.610.519501.0 .0	EDUCATIONAL DEVELOPMENT	3,000.00
	Sub-Total	488,108.00
01.610.521100.0 .0	BLGD LIGHTING	40,000.00
01.610.521500.0 .0	BLGD HEAT GAS	8,000.00
01.610.523100.0 .0	WATER & SEWER	2,650.00
01.610.524100.0 .0	BLDG & GROUND MTCE.	8,737.00
01.610.534300.0 .0	POSTAGE	800.00
01.610.534700.0 .0	ELEVATOR MTCE.	3,000.00
01.610.535000.0 .0	EQUIPMENT MTCE.	1,000.00
01.610.542100.0 .0	OFFICE & STATIONERY	.00
01.610.542500.0 .0	COMPUTER SERVICES	23,950.00
01.610.542800.0 .0	LIBRARY SUPPLIES	800.00
01.610.543000.0 .0	BLDG & GROUNDS MTCE.	800.00
01.610.545000.0 .0	CUSTODIAL & HOUSEKEEPING	800.00
01.610.558100.0 .0	BOOKS & PRINTED MATERIAL	29,866.00
01.610.558900.0 .0	MATERIALS	500.00
	Sub-Total	120,903.00
Total Library		609,011.00

OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT: 01.185
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Fund & Account		
01.185.511101.0 .0	REG PAY CLERICAL	7,950.00
01.185.511143.0 .0	REG PAY DIRECTOR	50,880.00
	Sub-Total	58,830.00
01.185.530400.0 .0	CONSULTANT SERVICES	6,000.00
01.185.534300.0 .0	POSTAGE	500.00
01.185.542100.0 .0	OFFICE & STATIONERY	1,500.00
01.185.571000.0 .0	IN STATE TRAVEL	70.00
01.185.573100.0 .0	DUES	390.00
	Sub-Total	8,460.00
Total OECD		67,290.00

PARK REC DEPARTMENT: 01.650		
Fund & Account		
01.650.511104.0 .0	REG PAY CLERICAL P T	6,750.00
01.650.511146.0 .0	REG PAY SUPERINTENDENT	71,342.00
01.650.511147.0 .0	REG PAY SUPERVISION	72,000.00
01.650.511168.0 .0	PARK GROUNDS PERSONNEL	102,180.00
01.650.514600.0 .0	LONGEVITY	1,525.00
	Sub-Total	253,797.00
01.650.521100.0 .0	BUILDING LIGHTING	6,000.00
01.650.521500.0 .0	BUILDING HEAT GAS	5,000.00
01.650.523100.0 .0	WATER & SEWER	3,000.00
01.650.523900.0 .0	POOL MTCE	4,000.00
01.650.524100.0 .0	BLDG & GROUND MTCE	1.00
01.650.524500.0 .0	VEHICLE MTCE	1.00
01.650.524600.0 .0	OFFICE EQUIPMENT MTCE	1.00
01.650.527300.0 .0	PLAYGROUND LEASE	1.00
01.650.527900.0 .0	ALARM SYSTEM RENTAL	410.00
01.650.542100.0 .0	OFFICE & STATIONERY	1.00
01.650.542400.0 .0	PRINTING	1.00
01.650.543000.0 .0	BLD & GROUNDS MTCE	1.00
01.650.545000.0 .0	CUSTODIAL & HOUSEKEEPING	1.00
01.650.546000.0 .0	GROUNDSKEEPING SUPPLIES	1.00
01.650.548900.0 .0	SUNDRY VEHICLES	362.00
01.650.557100.0 .0	POOL CHEMICALS	4,000.00

01.650.557200.0 .0	ACTIVITIES EQUIPMENT	1.00
01.650.557800.0 .0	SUNDRY RECREATIONAL	1.00
01.650.582000.0 .0	REPAIR/ENG BLDGS	.00
	Sub-Total	22,783.00
Park and Rec		276,580.00

PLANNING DEPARTMENT: 01.175		
Fund & Account		
01.175.511103.0 .0	REG. PAY CONSTRUCTION ADMIN.	69,509.16
01.175.511104.0 .0	REG PAY CLERICAL PT	43,540.37
01.175.511105.0 .0	REG. PAY RECORDING SECRETARY	2,438.00
01.175.511119.0 .0	TOWN PLANNER	95,353.15
01.175.514600.0 .0	LONGEVITY	825.00
	Sub-Total	211,665.68
01.175.524600.0 .0	OFFICE EQUIPMENT MTC	1,572.00
01.175.534300.0 .0	POSTAGE	200.00
01.175.542100.0 .0	OFFICE STATIONERY	300.00
01.175.542200.0 .0	PHOTOCOPY SUPPLIES	400.00
01.175.571000.0 .0	INSTATE TRAVEL	700.00
01.175.573100.0 .0	DUES	460.00
	Sub-Total	3,632.00
Total Planning		215,297.68

A hold was called out and placed on Planning Department #01.175 Budget.

POLICE DEPARTMENT: 01.210		
Fund & Account		
01.210.511009.0 .0	E-911 COORDINATOR	15,342.00
01.210.511101.0 .0	REG PAY CLERICAL F T	91,384.00
01.210.511103.0 .0	ADM. ASSISTANT	71,182.00
01.210.511120.0 .0	CUSTODIAL F T	54,204.00
01.210.511121.0 .0	REG TEMP SPEC MATRONS	5,250.00
01.210.511122.0 .0	REG PAY CHIEF	137,597.00
01.210.511123.0 .0	REG PAY LIEUTENANT	283,426.00

01.210.511124.0 .0	REG PAY SERGEANTS	592,008.00
01.210.511125.0 .0	REG PAY DETECTIVES	228,528.00
01.210.511126.0 .0	REG PAY OFFICERS	1,384,262.00
01.210.511127.0 .0	REG PAY DISPATCHERS	60,000.00
01.210.512101.0 .0	TEMPORARY LABOR	16,800.00
01.210.513100.0 .0	OVERTIME PAY	165,504.00
01.210.513500.0 .0	COURT TIME	67,800.00
01.210.514100.0 .0	NIGHT SHIFT DIFFERENTIAL	177,331.00
01.210.514600.0 .0	LONGEVITY	350.00
01.210.515500.0 .0	HOLIDAY	124,075.00
01.210.519200.0 .0	BADGES, BUTTONS ETC.	3,000.00
01.210.519300.0 .0	CLOTHING ALLOWANCE	67,000.00
01.210.519400.0 .0	SCHOOL & TRAINING	22,620.00
01.210.519500.0 .0	CAREER INCENTIVE	243,270.00
01.210.519600.0 .0	SPECIALISTS PAY	40,807.00
01.210.519700.0 .0	SICK LEAVE BUY BACK	.00
	Sub-Total	3,851,740.00
01.210.521100.0 .0	BLDG LIGHTING	14,300.00
01.210.521500.0 .0	BLDG HEAT GAS	12,978.00
01.210.523100.0 .0	WATER & SEWER	1,000.00
	Continued	
01.210.524100.0 .0	BLDG & GROUND MTCE	4,400.00
01.210.524500.0 .0	VEHICLE MTCE	24,110.00
01.210.524800.0 .0	COMMUNICATION EQUIPMENT MTC.	4,000.00
01.210.524900.0 .0	I.T.	30,000.00
01.210.525000.0 .0	K-9	500.00
01.210.526900.0 .0	OTHER EQUIPMENT MTCE	14,668.00
01.210.534300.0 .0	POSTAGE	1,500.00
01.210.538100.0 .0	ANIMAL & PEST CONTROL	200.00
01.210.539800.0 .0	SPECIAL INVESTIGATIONS	1,500.00
01.210.542100.0 .0	OFFICE & STATIONERY	4,000.00
01.210.542200.0 .0	PHOTO COPY SUPPLIES	1,250.00
01.210.542400.0 .0	PRINTING	1,500.00
01.210.542600.0 .0	TELETYPE SUPPLIES	500.00
01.210.542900.0 .0	SUNDRY OFFICE	550.00
01.210.543000.0 .0	BLDG & GROUNDS MTCE	500.00
01.210.545000.0 .0	CUSTODIAL & HOUSEKEEPING	2,880.00
01.210.548100.0 .0	OIL & FILTERS	2,291.00
01.210.548200.0 .0	TIRES	4,500.00
01.210.548900.0 .0	SUNDRY VECHILES	50.00
01.210.549400.0 .0	PRISONERS' EXPENSE	200.00
01.210.550000.0 .0	MEDICAL SUPPLIES	5,000.00
01.210.558200.0 .0	PHOTO & FINGERPRINTING	2,500.00

01.210.558300.0 .0	BREATHALIZER PARTS	500.00
01.210.558500.0 .0	AMMUNITION	15,000.00
01.210.571000.0 .0	IN STATE TRAVEL	500.00
	Continued	
01.210.573100.0 .0	DUES	3,734.00
01.210.573200.0 .0	SUBSCRIPTIONS	220.00
01.210.573400.0 .0	LAW BOOKS	3,000.00
01.210.619600.0 .0	C/O SPECIALIST PAY	.00
01.210.621100.0 .0	BLDG ELECTRIC C/O	.00
01.210.621500.0 .0	BLDG GAS C/O	.00
01.210.623100.0 .0	WATER & SEWER C/O	.00
	Sub-Total	157,831.00
Total Police		4,009,571.00

SANITATION ENTERPRISE DEPARTMENT: 01.64		
Fund & Account		
64.433.511101.0 .0	REG PAY CLERICAL F T	24,708.00
64.433.511146.0 .0	REG PAY SUPERINTENDENT	24,623.00
64.433.511147.0 .0	REG PAY SUPERVISION	44,623.00
64.433.511148.0 .0	REG PAY LABOR F T	252,947.00
64.433.513100.0 .0	OVERTIME PAY	16,000.00
64.433.518900.0 .0	FOUL WEATHER GEAR	500.00
64.433.519100.0 .0	UNIFORMS & SHOES	4,800.00
	Sub-Total	368,201.00
64.433.521100.0 .0	BLDG LIGHTING	1,250.00
64.433.521500.0 .0	BLDG HEAT & GAS	2,390.00
64.433.523100.0 .0	WATER & SEWER	50.00
64.433.524100.0 .0	BLDG & GROUND MTCE	185.00
64.433.524500.0 .0	VEHICLE MTCE	8,000.00
64.433.524600.0 .0	VEHICLE INSPECTIONS	750.00
64.433.524800.0 .0	EQUIP. MTC & LEASE	200.00
64.433.525600.0 .0	CUSTODIAL SERVICES	275.00
64.433.529000.0 .0	WASTE DISPOSAL	108,000.00
64.433.534100.0 .0	TELEPHONE	1,200.00
64.433.534200.0 .0	BANK SERVICE CHARGES	1,300.00

64.433.534300.0 .0	POSTAGE	2,500.00
64.433.541100.0 .0	GASOLINE	1,000.00
64.433.541200.0 .0	DIESEL	40,000.00
64.433.542100.0 .0	OFFICE & STATIONERY	125.00
64.433.542400.0 .0	PRINTING	50.00
64.433.543000.0 .0	BLDG & EQUIP REPAIRS/MAINTE	550.00
64.433.543400.0 .0	TOOLS	.00
	Continued	
64.433.545000.0 .0	CUSTODIAL & HOUSEKEEPING	.00
64.433.548200.0 .0	TIRES	10,000.00
64.433.548300.0 .0	ROAD MACHINERY SUPPLIES	5,000.00
64.433.548900.0 .0	SUNDRY VEHICLES	8,000.00
64.433.550200.0 .0	TRASH/RECYCLING PROG EXPENSE	25,000.00
64.433.573300.0 .0	LICENSES	500.00
64.710.534500.0 .0	UNDERWRITING	2,000.00
64.710.592500.0 .0	INTEREST ON TEMPORARY NOTES	22,000.00
64.840.569000.0 .0	INDIRECT COST	135,737.00
64.919.517100.0 .0	WORKMENS COMPENSATION	31,420.00
64.919.517300.0 .0	UNEMPLOYMENT	.00
64.919.517400.0 .0	HEALTH & LIFE INSURANCE	105,866.00
64.919.517600.0 .0	FICA	5,665.00
64.919.517700.0 .0	RETIREMENT	113,216.00
64.919.518000.0 .0	MITIGATION EMPLOYEE BENEFITS	.00
64.950.035302.0 .0	AUDIT	4,920.00
64.950.574000.0 .0	PROPERTY & LIABILITY INSUR	33,625.00
	Sub-Total	670,774.00
Total Sanitation Enterprise		1,038,975.00

SCHOOL - LOCAL	
Account Description	
Salaries	24,648,758.00
Contracted Services	895,221.00
Supplies & Materials	657,082.00
Other Expenses	454,081.00
Tuitions	1,388,847.00
Utilities	850,654.00
Total School - Local	28,894,643.00

SCHOOL TRANPORTATION CONTRACT DEPARTMENT: 900		
Fund & Account		
01.900.530401.0 .0	SPECIAL NEEDS TRANSPORTATION	37,943.00
01.900.530403.0 .0	KINDERGARDEN CONTR. SERVICES	176,782.00
01.900.530404.0 .0	ELEMENTARY CONTR. SERVICES	699,373.00
01.900.530405.0 .0	JUNIOR HIGH CONTR. SERVICES	447,725.00
01.900.530406.0 .0	HIGH SCHOOL CONTR. SERVICES	447,725.00
01.900.530407.0 .0	HOMELESS CONTR. SERVICES	120,000.00
01.900.630401.0 .0	SPECIAL NEEDS TRANSP. C/O	.00
Total School Transportation Contract		1,929,548.00

SCHOOL TRANPORTATION MISCELLANEOUS DEPARTMENT: 899		
Fund & Account		
01.899.511120.0 .0	CROSSING GUARDS	45,000.00
01.899.511163.0 .0	OCC ED MINI BUS DRIVERS	25,000.00
01.899.511165.0 .0	MINI BUS DRIVERS	547,360.00
	Sub-Total	617,360.00
01.899.556900.0 .0	MINI BUS EXPENSE	175,000.00
01.899.557100.0 .0	OCC ED MISC EXP	25,000.00
01.899.573200.0 .0	MINI BUS OTHER EXPENSE	15,000.00
	Sub-Total	215,000.00
Total School Transportation Misc		832,360.00

SEALER WEIGHTS DEPARTMENT: 244		
Fund & Account		
01.244.511142.0 .0	REG PAY SEALER	6,126.12
01.244.534300.0 .0	POSTAGE	10.00
01.244.542900.0 .0	SUNDRY OFFICE	500.00
01.244.571000.0 .0	IN STATE TRAVEL	100.00

Total Sealers and Weights

6,736.12

SELECTMEN DEPARTMENT: 122		
Fund & Account		
01.122.511101.0 .0	REG PAY CLERICAL F T	60,503.58
01.122.534300.0 .0	POSTAGE	502.00
01.122.542100.0 .0	OFFICE & STATIONERY	1,000.00
01.122.542400.0 .0	PRINTING	200.00
01.122.573100.0 .0	DUES	2,800.00
01.122.573200.0 .0	SUBSCRIPTIONS	1,000.00
Total Selectmen		66,005.58

TOWN MANAGER DEPARTMENT: 123		
Fund & Account		
01.123.511102.0 .0	REG PAY TOWN MANAGER	137,596.00
01.123.511103.0 .0	REG PAY ASST TWN MANAGER	54,758.00
	Sub-Total	192,354.00
01.123.524600.0 .0	MACHINE MTCE.	.00
01.123.532200.0 .0	TRAINING	.00
01.123.534300.0 .0	POSTAGE	300.00
01.123.542100.0 .0	OFFICE & STATIONERY	400.00
01.123.542400.0 .0	PRINTING	150.00
01.123.548900.0 .0	SUNDRY VEHICLES	150.00
01.123.571000.0 .0	IN STATE TRAVEL	200.00
01.123.573100.0 .0	DUES	4,200.00
01.123.575300.0 .0	BOND	130.00
	Sub-Total	5,530.00
Total Town Manager		197,884.00

TREASURER/COLLECTOR DEPARTMENT: 145		
Fund & Account		
01.145.015116.0 .0	REG PAY TREAS & COLL	99,455.00
01.145.511101.0 .0	REG PAY CLERICAL F T	244,940.00
01.145.511117.0 .0	PEG PAY ASST TREAS & COLL	70,953.00
01.145.514600.0 .0	LONGEVITY	1,375.00
	Sub-Total	416,723.00

01.145.524600.0 .0	MACHINE MTCE	1,300.00
01.145.527200.0 .0	EQUIPMENT/SOFTWARE LEASE	1,700.00
01.145.530400.0 .0	CONSULTANT SERVICES	.00
01.145.530800.0 .0	LIENS & TAX TITLE	264.00
01.145.531000.0 .0	TAX TITLE	.00
01.145.531100.0 .0	TAX FORECLOSURES	.00
01.145.534200.0 .0	BANK SERVICE CHARGES	6,000.00
01.145.534300.0 .0	POSTAGE	25,000.00
01.145.542100.0 .0	OFFICE & STATIONERY	2,961.00
01.145.542400.0 .0	PRINTING	12,500.00
01.145.571000.0 .0	IN STATE TRAVEL	1,100.00
01.145.573100.0 .0	DUES	200.00
01.145.575300.0 .0	BONDS	1,808.00
	Sub-Total	52,833.00
Total Treasurer Collector		469,556.00

UNCLASSIFIED DEPARTMENT: 950		
Fund & Account		
01.950.005781.0 .0	RESERVE FUND	100,000.00
01.950.015201.0 .0	COUNTY ASSESS/SRPEDD	3,900.00
01.950.015780.0 .0	INTEREST ON TAX ABATEMENT	4,000.00
01.950.025301.0 .0	MEDICAL EXP FIRE/POLICE	5,000.00
01.950.035302.0 .0	AUDIT	45,000.00
01.950.035309.0 .0	ADVERTISING	25,500.00
01.950.035784.0 .0	REAL ESTATE TAX	1,700.00
01.950.036302.0 .0	UNCLASSIFIED AUDIT C/O	.00
01.950.045321.0 .0	BRISTOL/PLYMOUTH ASSESS	2,378,026.00
01.950.045322.0 .0	TOWN MANAGER SEARCH ADVISOR	.00
01.950.055380.0 .0	AMBULANCE CONTRACT	178,000.00
01.950.085771.0 .0	D.O.T. DRUG/ALCOHOL TESTING	3,500.00
01.950.521200.0 .0	STREET LIGHTING	72,000.00
01.950.530500.0 .0	ENGINEERING & CONSULTING	.00
01.950.532200.0 .0	TRAINING /PROF DEVELOP	2,000.00
01.950.532300.0 .0	CLOTHING	300.00
01.950.532500.0 .0	OTHER BLDG'S MAINT	3,500.00
01.950.534100.0 .0	PURCHASING DEPT- TELEPHONE	52,500.00
01.950.541100.0 .0	PURCHASING DEPT-GASOLINE	125,000.00
01.950.541200.0 .0	PURCHASING DEPT-DIESEL	90,000.00
01.950.574000.0 .0	PROPERTY & LIABILITY INSUR	511,547.00

01.950.574100.0 .0	REEDY'S LEASE	.00
Total Unclassified		3,601,473.00

G&E Audit	(2,460.00)
Water Property /Liability	(56,527.00)
Water Audit	(4,920.00)
Waste Water Property / Liability	(22,944.00)
Waste Water Audit	(4,920.00)
Sanitation Property / Liability	(33,625.00)
Sanitation Audit	(4,920.00)
	(130,316.00)
	3,489,157.00

VETERANS DEPARTMENT: 543		
Fund & Account		
01.543.511101.0 .0	REG PAY CLERICAL FT	7,925.94
01.543.511166.0 .0	REG PAY AGENT	57,690.50
	Sub-Total	65,616.44
01.543.514600.0 .0	LONGEVITY	300.00
01.543.524600.0 .0	OFFICE MACHINE MTCE	100.00
01.543.529000.0 .0	CARE OF GRAVES	520.00
01.543.534300.0 .0	POSTAGE	300.00
01.543.542100.0 .0	OFFICE & STATIONERY	150.00
01.543.558700.0 .0	FLAG/GRAVE MARKERS	1,200.00
01.543.571000.0 .0	IN STATE TRAVEL	120.00
01.543.573100.0 .0	DUES	75.00
01.543.577000.0 .0	MEDICAL & CASH AID	525,320.00
01.543.577300.0 .0	EMERGENCY AID	500.00
	Sub-Total	528,585.00
Total Veterans		594,201.44

WASTEWATER ENTERPRISE DEPARTMENT: 60		
Fund & Account		
60.440.511146.0 .0	REG PAY SUPERINTENDENT	92,576.00
60.440.511148.0 .0	REG PAY LABOR F T	156,598.00
60.440.511149.0 .0	POLICE/FLAGMEN	1,500.00
60.440.511151.0 .0	REG PAY SENIOR OPERATOR	69,899.00
60.440.511152.0 .0	REG PAY LAB TECHINICIAN	54,204.00
60.440.513100.0 .0	OVERTIME PAY	43,426.00
60.440.514500.0 .0	STANDBY	13,575.00

60.440.514600.0 .0	LONGEVITY	1,350.00
60.440.518900.0 .0	FOUL WEATHER GEAR	250.00
60.440.519100.0 .0	UNIFORMS & SHOES	3,850.00
60.440.519400.0 .0	SCHOOLS	750.00
	Sub-Total	437,978.00
60.440.521100.0 .0	BLDG LIGHTING	207,000.00
60.440.521500.0 .0	BLDG HEAT & GAS	40,000.00
60.440.523100.0 .0	WATER & SEWER	10,000.00
60.440.524100.0 .0	BLDG & LIFT STAT REPAIR	20,000.00
60.440.524400.0 .0	BEEPERS	2,000.00
60.440.524600.0 .0	OFFICE EQUIPMENT MTCE	100.00
60.440.524800.0 .0	COMMUNICATIN EQUIP MTCE	450.00
60.440.525400.0 .0	HOT TOP MATERIALS	100.00
60.440.526900.0 .0	MTCE CONTRACTS OTHERS	5,150.00
60.440.527900.0 .0	ALARM SYSTEM RENTAL	250.00
60.440.528000.0 .0	LABORATORY ANALYSIS	25,000.00
60.440.528100.0 .0	INDUSTRIAL WASTE ANALYSIS	2,000.00
60.440.530100.0 .0	MEDICAL EXAMS	200.00
60.440.530300.0 .0	LEGAL	500.00
	Continued	
60.440.530500.0 .0	ENTERPRISE CONSULTANT	12,500.00
60.440.530900.0 .0	ADVERTISING	500.00
60.440.534100.0 .0	TELEPHONE	3,800.00
60.440.534200.0 .0	BANK SERVICE CHARGES	2,750.00
60.440.534300.0 .0	POSTAGE	3,800.00
60.440.534400.0 .0	TELEMETERING	1,800.00
60.440.535500.0 .0	ENGINEERING SERVICES	5,000.00
60.440.541100.0 .0	GASOLINE	6,000.00
60.440.541200.0 .0	DIESEL	6,500.00
60.440.542100.0 .0	OFFICE & STATIONERY	750.00
60.440.542400.0 .0	PRINTING	3,500.00
60.440.543000.0 .0	BLDG & GROUNDS MTCE	30,000.00
60.440.543400.0 .0	SMALL TOOLS REPLACEMENT	2,000.00
60.440.545000.0 .0	CUSTODIAL & HOUSEKEEPING	4,000.00
60.440.548100.0 .0	OIL & GREASE	750.00
60.440.548200.0 .0	TIRES	400.00
60.440.548900.0 .0	SUNDRY VEHICLES	2,870.00
60.440.553200.0 .0	GENERAL MATERIALS	400.00
60.440.553600.0 .0	LABORATORY SUPPLIES	10,900.00
60.440.554300.0 .0	PIPES & FITTINGS	1,000.00
60.440.555000.0 .0	SEWER MTCE SUPPLIES	3,000.00
60.440.556900.0 .0	MISC SUPPLIES	250.00

60.440.557100.0 .0	CHOLRINE POLYMER OTHER CHEM	128,000.00
60.440.557300.0 .0	INDUSTRIAL PRETREAT SUPPLIES	200.00
60.440.573300.0 .0	LICENSES	420.00
60.440.577000.0 .0	TORT CLAIMS	500.00
60.440.580100.0 .0	EMERGENCY SEWER LINE REPAIRS	15,000.00
60.440.580200.0 .0	RPLC MOTOR PUMP ST	50,000.00
	Continued	
60.440.580300.0 .0	NEW EQUIPMENT	25,000.00
60.440.653600.0 .0	WWTR ENTERP LAB SUPPLIES C/O	.00
60.710.534500.0 .0	UNDERWRITING	22,000.00
60.710.591000.0 .0	MATURING PRINCIPAL	195,834.00
60.710.591500.0 .0	INTEREST ON DEBT	79,925.00
60.710.592500.0 .0	INTEREST ON TEMPORARY NOTES	20,000.00
60.840.569000.0 .0	INDIRECT COST	149,825.00
60.840.569200.0 .0	CLERICAL OFFSET	64,732.00
60.919.517100.0 .0	WORKMENS COMPENSATION	10,475.00
60.919.517400.0 .0	HEALTH & LIFE INSURANCE	75,000.00
60.919.517600.0 .0	FICA	8,000.00
60.919.517700.0 .0	RETIREMENT	113,216.00
60.919.518000.0 .0	MITIGATION EMPLOYEE BENEFITS	.00
60.950.035302.0 .0	AUDIT	4,920.00
60.950.574000.0 .0	PROPERTY & LIABILITY INSUR	22,944.00
60.951.005210.0 .0	A/10/FY14 6 WHEEL TRUCK	.00
60.951.595208.0 .0	S/13/FY15 DSGN/FINC WW TREAT	.00
60.951.620103.0 .0	A/10/07S SLUDGE DISPOSAL	.00
60.951.620105.0 .0	A/8/12 STM GENERATOR C/O	.00
		1,401,211.00
	Total Wastewater Enterprise	1,839,189.00

WATER ENTERPRISE DEPARTMENT: 61		
Fund & Account		
61.450.511101.0 .0	REG PAY CLERICAL F T	96,080.00
61.450.511104.0 .0	REG PAY CLERICAL PT	27,454.00
61.450.511146.0 .0	REG PAY SUPERINTENDENT	95,353.00
61.450.511148.0 .0	REG PAY LABOR F T	402,028.00
61.450.511149.0 .0	POLICE/FLAGMEN	35,000.00

61.450.511154.0 .0	REG PAY FOREMAN	118,218.00
61.450.513100.0 .0	OVERTIME PAY	127,347.00
61.450.514500.0 .0	STANDBY	23,613.00
61.450.514600.0 .0	LONGEVITY	150.00
61.450.518800.0 .0	SAFETY GEAR	2,500.00
61.450.518900.0 .0	FOUL WEATHER GEAR	1,000.00
61.450.519100.0 .0	UNIFORMS & SHOES	7,500.00
61.450.519400.0 .0	SCHOOLS	4,000.00
	Sub-Total	940,243.00
61.450.521100.0 .0	BLDG LIGHTING	220,000.00
61.450.521500.0 .0	BLDG HEAT GAS	50,000.00
61.450.524100.0 .0	BLDG & GROUND MTCE	31,000.00
61.450.524300.0 .0	WATER PUMP STATION MTCE	45,000.00
61.450.524600.0 .0	OFFICE EQUIPMENT MTCE	3,000.00
61.450.524800.0 .0	COMMUNICATION EQUIP MTCE	2,000.00
61.450.527900.0 .0	ALARM SYSTEM RENTAL	4,700.00
61.450.530100.0 .0	MEDICAL EXPENSE	674.00
61.450.530300.0 .0	ENGINEERING	25,000.00
61.450.530500.0 .0	ENTERPRISE CONSULTANT	6,000.00
61.450.530900.0 .0	ADVERTISING	2,000.00
61.450.534100.0 .0	TELEPHONE	4,000.00
	Continued	
61.450.534200.0 .0	BANK SERVICE CHARGES	2,000.00
61.450.534300.0 .0	POSTAGE	10,000.00
61.450.534400.0 .0	TELEMETERING	7,000.00
61.450.538600.0 .0	METER TESTING	4,000.00
61.450.538800.0 .0	WATER TESTING	45,000.00
61.450.541100.0 .0	GASOLINE	13,500.00
61.450.541200.0 .0	DIESEL	20,000.00
61.450.542100.0 .0	OFFICE & STATIONERY	1,000.00
61.450.542400.0 .0	PRINTING	5,000.00
61.450.543400.0 .0	SMALL TOOLS REPLACEMENT	5,000.00
61.450.545000.0 .0	CUSTODIAL & HOUSEKEEPING	2,500.00
61.450.548900.0 .0	SUNDRY VEHICLES	20,000.00
61.450.553200.0 .0	GENERAL MATERIALS	18,000.00
61.450.553600.0 .0	LABORATORY SUPPLIES	5,000.00
61.450.554100.0 .0	METERS & PARTS	45,000.00
61.450.554200.0 .0	HYDRANTS & PARTS	15,000.00
61.450.554300.0 .0	PIPES & FITTINGS	35,000.00
61.450.554500.0 .0	TREATMENT OF WELLS	266,200.00
61.450.573300.0 .0	LICENSES	1,058.00
61.450.573500.0 .0	PROFESSIONAL FEES	500.00

61.450.573900.0 .0	REGISTRATION & PERMIT FEES	100.00
61.450.574100.0 .0	SAFE DRINKING WTR ACT ASSESS	6,000.00
61.450.577001.0 .0	CCR PREPARATION	10,000.00
61.450.585203.0 .0	CROSS CONNECTION	2,000.00
61.450.585700.0 .0	NEW EQUIPMENT	10,000.00
	Continued	
61.450.587505.0 .0	WELL CLEANING & REDEVELOPMNT	40,000.00
61.450.587506.0 .0	MTCE. AUTOMETER READ SYSTEM	5,000.00
61.450.587507.0 .0	MTCE. PROGRAMS COMPUTER SYS	6,500.00
61.450.587509.0 .0	WATER TOWER MTCE	5,000.00
61.450.587800.0 .0	CROSS ST LAND PURCHASE	.00
61.450.588400.0 .0	HYDRANTS	50,000.00
61.710.534500.0 .0	UNDERWRITING	2,000.00
61.710.591000.0 .0	MATURING PRINCIPAL	698,804.00
61.710.591500.0 .0	INTEREST ON DEBT	254,141.00
61.710.592500.0 .0	INTEREST ON TEMPORARY NOTES	60,000.00
61.840.569000.0 .0	INDIRECT COST	155,833.00
61.919.517100.0 .0	WORKMENS COMPENSATION	24,450.00
61.919.517400.0 .0	HEALTH & LIFE INSURANCE	238,422.00
61.919.517600.0 .0	FICA	10,700.00
61.919.517700.0 .0	RETIREMENT	169,823.00
61.919.518000.0 .0	MITIGATION EMPLOYEE BENEFITS	.00
61.950.035302.0 .0	AUDIT	4,920.00
61.950.574000.0 .0	PROPERTY & LIABILITY INSUR	56,527.00
61.951.520104.0 .0	S/14/FY15 MIZARAS WELL CONST	.00
61.951.520106.0.0	A/27/FY14 PLY ST PROP WELL	.00
61.951.520111.0.0	S/23/08 TREAT FACILITY DOME	.00
61.951.595204.0 .0	A/10/FY14 HYDRANTS	.00
61.951.620103.0 .0	A/35/05S RT.44 WELL SITE C/O	.00
61.951.620106.0 .0	A/33/06A CROSS ST. PROP. C/O	.00
61.951.620107.0 .0	A/34/06A CROSS ST PIPE C/O	.00
61.951.695202.0 .0	A/17/04S PUB SUPPLY WELL C/O	.00
	Sub-Total	2,724,352.00
Total Water Enterprise		3,664,595.00

**ZONING
DEPARTMENT: 176**

Fund & Account		
01.176.511104.0 .0	REG PAY CLERICAL P T	31,915.28
01.176.534300.0 .0	POSTAGE	200.00
01.176.542100.0 .0	OFFICE & STATIONERY	200.00
Total Zoning		32,315.28

Voted unanimously on all budgets except for Planning Department #01.175 which was placed on hold.

Further voted unanimously that the Town appropriate from the Wastewater Departmental receipts, the operating budget of the Wastewater Department, 440, the total sum of \$1,839,189.00 minus the indirect costs of \$660,139.00 appropriated in the general fund.

Further voted unanimously that the Town raise from the Water Departmental receipts, the operating budget of the Water Department, 450, the total sum of \$3,664,595.00 minus the indirect costs of \$1,613,620.00 appropriated in the general fund.

Further voted unanimously that the Town raise from the Trash Disposal Departmental receipts, the operating budget of the Trash Disposal Department, 433, the total sum of \$1,038,975.00 minus the indirect costs of \$430,449.00 appropriated in the general fund.

A motion was made and seconded to reduce the Planning Department budget #01.175 to \$50,435.37 by eliminating line items 01.175.511103.0.0 (Regular Pay Construction Administrator) and 01.175.51119.0.0 (Town Planner). After discussion, a motion was made and seconded to **withdraw** this motion; voted unanimously. A motion was made and seconded to approve the Planning Department Budget #01.175 in the amount of \$215,297.68; voted unanimously.

SUMMARY OF APPROPRIATIONS

GENERAL GOVERNMENT	\$13,283,689.17
SCHOOL DEPARTMENT	\$28,894,643.00
SCHOOL TRANSPORTATION	\$2,761,908.00
DEBT	\$4,804,315.00
FRINGE BENEFITS	\$16,098,983.09
UNCLASSIFIED	\$3,601,473.00
TOTAL APPROPRIATIONS	\$69,445,011.26
WASTEWATER ENTERPRISE	\$1,839,189.00
WATER ENTERPRISE	\$3,664,595.00
TRASH DISPOSAL ENTERPRISE	\$1,038,975.00
TOTAL ENTERPRISE	\$6,542,759.00
TOTAL ALL APPROPRIATIONS	\$75,987,770.26

ARTICLE 3: Voted unanimously transfer from the income from the sales of gas and electricity \$650,000.00 to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2016.

ARTICLE 4: Voted unanimously pursuant to Section 53E ½ of Chapter 44 of the General Laws, as amended, to authorize and/or reauthorize establishment of the following revolving funds for the purpose of funding certain activities and operations of certain departments and programs of the Town during Fiscal Year 2016.

PROGRAM	EXPENDING AUTHORITY	SOURCE	AMOUNT TO BE EXPENDED
Municipal Fire Alarm System	Fire Chief	Fees	Not to exceed \$15,000
Hazardous Materials Incident Training & Materials	Fire Chief	Fees	Not to exceed \$50,000
Recycling Program	Public Works Sup.	Fees	Not to exceed \$5,000
Composting Bin Program	Public Works Sup.	Fees	Not to exceed \$2,500
Herring Fishery Program	Herring Fishery Com	Fees	Not to exceed \$10,000
Recreation and Sports Program	Park Commission	Fees	Not to exceed \$100,000
Zoning Map, Bylaws and Subdivision Rules & Regulations	Town Clerk	Fees	Not to exceed \$2,500

ARTICLE 5: Voted unanimously to appropriate \$66,000.00 by borrowing to purchase two new police cruisers for the Police Department and \$75,000.00 for asbestos removal at the Police Station and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$141,000.00 under General Laws, Chapter 44.

Capital Planning Committee Recommended Favorable Action

ARTICLE 6: Voted unanimously to appropriate \$45,000.00 by borrowing to purchase a new support/tow vehicle for the Fire Department and \$78,660.00 for a public safety communications system for the Police and Fire Departments and to meet the appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$123,660.00 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action

ARTICLE 7: Voted unanimously to postpone this article indefinitely.

ARTICLE 8: Voted unanimously to appropriate \$25,000.00 by borrowing to purchase a used cab and 10 wheel chassis for the Highway Department and \$33,000.00 for a replacement vehicle for the Town Manager and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$58,000.00 under General Laws, Chapter 44.

Finance Committee Recommended Favorable Action

ARTICLE 9: Voted unanimously to appropriate \$64,000.00 by borrowing to purchase computer LCD monitors, workstations, network hardware upgrades and printers for the Information Technology Department and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$64,000.00 under General Laws, Chapter 44.

Capital Planning Committee Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 10: Voted unanimously to appropriate \$145,000.00 by borrowing to purchase a library mobile cart with tablets and computers/labs for the School Department and upgrade switches at the Early Childhood Center and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$145,000.00 under General Laws, Chapter 44.

Capital Planning Committee Recommended Favorable Action

Finance Committee Recommended Favorable Action

ARTICLE 11: Voted unanimously to appropriate \$60,000.00 by borrowing to purchase a Special Education Mini Bus for the School Department to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$60,000.00 under General Laws, Chapter 44.

Capital Planning Committee Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 12: Voted unanimously to appropriate \$55,000.00 by borrowing to purchase for the replacement of exterior doors at Middleborough High School, Nichols Middle School, Henry Burkland and Mary K. Goode Elementary Schools, \$20,000.00 for the replacement of a hot water heating system at the High School, \$5,000.00 for replacement of a hot water tank and heater at the Henry Burkland School, \$25,000.00 for the replacement of a pool boiler and hot water tank at Henry Burkland School and \$90,000.00 for the installation of access control at all exterior doors at the Early Childhood Center, Henry Burkland and Mary K. Goode Schools and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$195,000.00 under General Laws, Chapter 44.

Capital Planning Committee Recommended Favorable Action
Finance Committee Recommended Favorable Action

ARTICLE 13: Voted unanimously to transfer \$30,000.00 from Water Department Retained Earnings for the purchase of a street roller for the Water Department, \$55,000.00 from Water Department Retained Earnings for a utility truck with a plow for the Water Department and transfer \$30,000.00 from Wastewater Department Retained Earnings for the purchase of a new forklift for the Wastewater Treatment Plant.

ARTICLE 14: Voted unanimously to transfer \$187,500.00 from Water Department Retained Earnings and \$187,500.00 from Wastewater Department Retained Earnings for the purchase of an International 7300 Cab with Chassis Jet and Vacuum Body Truck.

Finance Committee Recommended Favorable Action

Note: Article 15 was rescinded after Article 16 due to typographical error.

ARTICLE 15: Voted unanimously to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, debt service, community preservation projects and other expenses in Fiscal Year 2016, with each item to be considered a separate appropriation:

Appropriations:

From FY 2016 estimated revenues for Committee Administrative expenses \$13,000

Reserves:

From FY 2016 estimated revenues for Historic Resources Reserve \$27,800

From FY 2016 estimated revenues for Community Housing Reserve \$27,800

From FY 2016 estimated revenues for Open Space Reserve \$27,800

From FY 2015 estimated revenues for Budgeted Reserve \$194,600

Finance Committee Recommended Favorable Action

ARTICLE 16: Voted unanimously to appropriate \$25,000 from the Community Housing Resources Reserve of the Community Preservation Fund to fund a portion of the Middleborough Housing Authority's Nemasket Apartments Window Project; said funds to be expensed under the direction of the Community Preservation Committee.

Finance Committee Recommended Favorable Action

A motion was made and seconded to rescind Article 15 due to a clerical error; voted unanimously.

ARTICLE 15: Voted by majority vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, debt service, community preservation projects and other expenses in Fiscal Year 2016, with each item to be considered a separate appropriation:

Appropriations:

From FY 2016 estimated revenues for Committee Administrative expenses \$13,000

Reserves:

From FY 2016 estimated revenues for Historic Resources Reserve \$27,800

From FY 2016 estimated revenues for Community Housing Reserve \$27,800

From FY 2016 estimated revenues for Open Space Reserve \$27,800

From FY 2016 estimated revenues for Budgeted Reserve \$194,600

Finance Committee Recommended Favorable Action

Prior to a vote being taken on Article 17, Brandon Riley of Weston & Sampson conducted a brief presentation on the Recreation Complex Feasibility Study.

ARTICLE 17: Voted by majority vote to appropriate \$25,100 from the Open Space Resources Reserve of the Community Preservation Fund for the purpose of conducting a Recreation Complex Feasibility Study; including up to \$600 for in-house project management and oversight; said funds to be expended under the direction of the Community Preservation Committee.

Board of Selectmen Recommended Favorable Action

Prior to taking a vote on Article 18, Town Moderator Wayne C. Perkins stepped back on Article 18 and appointed Mr. Robert M. Desrosiers as Substitute Moderator to moderate the article in accordance with rules and to avoid any appearance of a conflict of interest as Moderator Perkins served as an appointed member to the Historical Commission which voted to support Article 18.

Also, prior to taking a vote on Article 18, Jane Lopes made a presentation on behalf of the Community Preservation Committee and Dean Harrison conducted a presentation on behalf of the Neighborhood Corporation.

*A **point of order** was made by Glenn Montapert who declared a personal attack when a name was disclosed during discussion, Substitute Moderator Robert M. Desrosiers responded it was acceptable to mention a public official by name.*

*A **point of order** was made by Adam Carbone not to discuss the merits of the project, but only whether or not to indefinitely postpone the article.*

*A motion made and seconded to indefinitely postpone Article 18 **failed** by majority vote.*

ARTICLE 18: Voted by counted vote of yes, 131 and no, 18, to authorize the Board of Selectmen to purchase the real property on Plymouth Street known as the Oliver Estate and shown as Lot 2867 and Lot 2098 on Middleborough Assessors Map 041 for conservation and historic preservation purposes, and to appropriate \$338,000.00, of which \$30,500.00 is to be transferred from the Undesignated Community Preservation Fund of the Community Preservation Committee and \$307,500.00 is to be transferred from the Budgeted Reserve Fund of the Community Preservation Committee, said \$338,000.00 to be used for land purchase expense, incidental legal, due diligence, closing costs and up to \$7,000.00 for in-house project management and oversight, and to authorize the Board of Selectmen to determine what portion of the property is to be park, forest, open space and/or conservation

land to be managed by the Conservation Commission with the remainder of the property including buildings to be managed by the Board of Selectmen, to submit on behalf of the Town any and all applications deemed necessary for gifts, grants, and/or reimbursements from the Commonwealth of Massachusetts, the United States and/or any state or federal programs including those in aid of acquisition of property for conservation and for historic preservation and/or any other sources, public or private, all in connection with the aforesaid property, to grant a perpetual conservation restriction on the park, forest, open space and/or conservation land as determined by the Board of Selectmen and to grant a perpetual preservation restriction on the remaining historic portion of the property as determined by the Board of Selectmen, such restrictions to meet the applicable requirements of General Laws, Chapter 44B, Section 12 and General Laws, Chapter 184, Sections 31-33, and to enter into any and all agreements, execute any and all instruments and take any other action as may be necessary with respect to the matters hereby authorized.

Board of Selectmen Recommended Favorable Action
Finance Committee Recommended Favorable Action

Substitute Moderator Robert M. Desrosiers stepped down after Article 18 and Moderator Wayne C. Perkins continued the meeting.

ARTICLE 19: Voted by majority vote to rescind the Town litter by-law under Article 8 of the warrant for the Town Meeting held on March 17, 1927 as amended under Article 23 of the warrant for the October 6, 2014 Special Town Meeting and to adopt the following by-law:

SECTION 1. No person shall place, throw, deposit, or discharge trash, bottles or cans, refuse, rubbish, garbage, scrap, waste, or other material of any kind, in or on the public streets, public places, or any place that is controlled or cared for by the town or its agents or any private property, except property which is owned or leased as a lessee by the person.

SECTION 2. Section 1 of this by-law shall not apply to placing or depositing trash, refuse or litter on property or in a receptacle which has been designated, assigned or provided by the Town for dumping, placing or depositing trash or refuse.

SECTION 3. Whoever violates Section 1 of this by-law shall be punished by a fine of Two Hundred Dollars (\$200.00) for each violation.

ARTICLE 20: Voted unanimously to earmark fines, penalties or assessments collected by the Town pursuant to Chapter 148A of the General Laws for enforcement, training and education of fire prevention officers and building inspectors and the stipend for municipal hearing officers.

ARTICLE 21: Voted unanimously to authorize the By-law Study Committee to update, organize and codify the Town's general by-laws, zoning by-laws, Town Charter, acceptances of state laws and special acts, not including any substantive changes.

ARTICLE 22: Voted unanimously to adopt the following by-law:

SECTION 1. The Town Clerk or an agent designated by the Town Clerk shall be authorized to assign appropriate numbers to sections, subsections, paragraphs and subparagraphs of Town general by-laws and zoning by-laws, where none is approved by Town Meeting.

SECTION 2. Where Town Meeting has approved numbering of sections, subsections, paragraphs and subparagraphs of Town general by-laws and zoning by-laws, the Town Clerk or an agent designated by the Town Clerk, after consultation with the Town Manager, shall be authorized to make non-substantive

editorial revisions to the numbering to ensure consistent and appropriate sequencing, organization and numbering of the by-laws.

ARTICLE 23: Voted unanimously by counted vote to authorize and approve extension of the sewer service area to serve property on Cordial Road shown as Lot 3692 on Assessors Map 38.

Prior to moving Article 24, Michael LaBonte, Chairman of the Planning Board, announced on February 24, 2015, the Middleborough Planning Board voted to recommend favorable action on Article 24.

ARTICLE 24: Voted unanimously by counted vote to accept Fernway and Look Out Circle as Town ways as laid out by the Board of Selectmen and to authorize the Board of Selectmen to acquire by eminent domain or by gift the fee in the ways as shown on the road layout plan on file with the Town Clerk entitled “As-Built Acceptance Plan, “Fernway and Lookout Circle”, prepared by Outback Engineering, Inc., which plan is dated August 22, 2014, and any related easements.

*A motion made and seconded to waive the reading of the full text of the motion for Article 25 **passed** unanimously.*

ARTICLE 25: Voted by majority vote to adopt the Wetland Act – Fee/Charge By-law as printed in the warrant with one change, to wit, that “Duplicate Original Order of Conditions” in the Filing Fee/Charge Schedule in Section 2 instead be “Creation of Duplicate Original Order of Conditions”, and further pursuant to Section 53E ½ of Chapter 44 of the General Laws, as amended, to authorize establishment of a revolving fund during Fiscal Year 2016 to fund certain operations of the Conservation Commission in carrying out activities pursuant to the Wetlands Protection Act and related state regulations, with the source of money for the fund to be the fees/charges received by the Commission pursuant to the Wetland Act – Fee/Charge By-law and with the amount to be expended by the Commission from the fund not to exceed \$15,000.00.

Finance Committee Recommended Favorable Action

ARTICLE 26: Voted unanimously to authorize the Board of Selectmen to submit a petition to the General Court to request special legislation to amend Section Fifteen of the Middleborough Town Charter (Chapter 592 of the Acts of 1920, as amended) by striking out Section 15 and inserting in place thereof the following section:

- **SECTION FIFTEEN:** The Selectmen may from time to time appoint, for terms not exceeding three years, as many constables as they deem necessary.

Prior to moving Article 27, Michael LaBonte, Chairman of the Planning Board, announced on April 21, 2015, the Middleborough Planning Board voted to recommend favorable action on Article 27.

*Prior to a vote being taken on Article 27, a **point of order** was made by Brian Giovanoni to waive the reading of the full text of the motion on Article 27;voted unanimously.*

ARTICLE 27: Voted unanimously to amend the following Section 8.1 Flood Plain District of the Zoning by-laws by deleting Section 8.1.2 in its entirety and substituting the following new section therefor:

- Section 8.1 Flood Plain District of the Zoning By-laws by deleting Section 8.1.2 Applicability in its entirety and substituting the following new section therefore:
- 8.1.2 Applicability. The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Middleborough designated as Zone A and AE on the Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program (NFIP).

The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Middleborough are panel numbers 25023C0314J, 25023C0317J, 25023C0328J, 25023C0329J, 25023C0336J, 25023C0337J, 25023C0338J, 25023C0339J, 25023C0343J, 25023C0442J, 25023C0451J, 25023C0452J, 25023C0453J, 25023C0454J, 25023C0456J, 25023C0458J, 25023C0459J, 25023C0461J, 25023C0462J, 25023C0466J, and 25023C0467J dated July 17, 2012; and panel numbers 25023C0303K, 25023C0304K, 25023C0308K, 25023C0309K, 25023C0311K, 25023C0312K, 25023C0313K, 25023C0316K, 25023C0318K, 25023C0319K, 25023C0431K, 25023C0432K, 25023C0433K, 25023C0434K dated July 16, 2015. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report dated July 16, 2015. The FIRM and FIS report are incorporated herein by reference and are on file with the Planning Board.

ARTICLE 28: Voted unanimously to extend M.G.L. Chapter 59, Section 5, Clause 56 which would allow members of the Massachusetts National Guard or military reservists who are on active duty to obtain a reduction of all or part of their real and personal property taxes for any fiscal year in which they are serving in a foreign country.

ARTICLE 29: Voted unanimously to authorize the Board of Selectmen to accept for the Town a gift of a parcel of real estate located on Route 44 and off West Grove Street containing about eight (8) acres, being shown as Lot 431 on Assessors Map O48, and believed to be owned by Patricia Fournier and Jan Jones.

ARTICLE 30: Voted unanimously to authorize the Board of Selectmen to amend the Intermunicipal Agreement with the Town of Lakeville, which permits Middleborough to provide water services to certain Lakeville customers, to add a new water service customer located at 40 Main Street.

Voted unanimously to adjourn Annual Town Meeting at 10:20 p.m.

A true copy, attest:


ALLISON J. FERREIRA
Town Clerk