

**ANNUAL TOWN MEETING**  
**APRIL 24, 2017**

The Annual Town Meeting was called to order after the dissolution of the Special Town Meeting, at 7:40 PM. The Annual Town Meeting was officially called to order at 7:40 PM by the Moderator with a quorum still being present, in the Middleborough High School Auditorium.

The Moderator announced that the warrant had been posted, served and returned in a proper fashion by Police Chief Joseph M. Perkins.

The Moderator discussed the procedure for Article 2, the Budget as follows: The Finance Committee will introduce a Motion on each individual category and/or Department followed by a Second, which will be indicative of their collective recommendation to the Meeting. The Moderator will allow a slight pause after each Motion. If anyone desires discussion or amendment, simply call out "Hold" and that Department will be set aside for further discussion. At the end of the Article, the Moderator will entertain a Motion to Appropriate the amounts recommended by the Finance Committee for all items not set aside. After that, the Moderator will revert back to all items set aside and take them up, in order, for discussion, possible amendment, rejection, or other disposition.

**ARTICLE 1:** Voted unanimously to accept the following report of the School Building Committee presented by Robert M. Desrosiers, Chairman:

*We are now two years into the high school project. At this point, the School Building Committee has held three community forums to gather input in the design process.*

*Based upon objective educational, operational, and budget criteria, the Building Committee submitted a Preferred Design Scheme consisting of a New High School Building on the present High School Property. The State Building Authority is presently reviewing that Design Scheme and will be voting on whether to support it at their May 12<sup>th</sup> Board Meeting.*

*Every indication is that the School Building Authority will take favorable action on our proposal and we will then spend the summer months working with our Architect Developing Schematic Plans and detailed cost estimates.*

*The Building Committee is planning several additional Community Forums to both gather more design input and to share the details of the developing project with the residents of the Town.*

*We will be asking the Fall Special Town Meeting to vote on the project.*

*Prior to that Town Meeting, we will be presenting the design with hard costs, and the exact amount of the financial commitment the Town will receive from the State for the Project.*

*The Building Committee holds regular posted meetings at the Town Hall. Anyone interested in the Project is welcome to attend.*

Robert M. Desrosiers  
Chairman

A motion was made and seconded to establish a committee of seven (7) individuals appointed by the Town Moderator to plan and make preparations for the 350<sup>th</sup> Anniversary of the incorporation of the Town; voted unanimously.

**ARTICLE 2:** Voted unanimously that

- \$1,509,515.00 be transferred from the sales of water to the FY2018 General Fund Budget.
- \$704,661.00 be transferred from the sales of wastewater to the FY2018 General Fund Budget.
- \$2,285,806.00 be transferred from the sales of Gas and Electric to the FY2018 General Fund Budget.
- \$663,136.00 be transferred from the revenues of the Sanitation Enterprise Fund to the FY2018 General Fund Budget.

Further voted unanimously:

- \$300,000.00 be transferred from the Council on Aging Trust Fund to Department 541, Council on Aging Budget.

Further voted unanimously:

- \$115,801.91 be transferred from the Debt Stabilization Account to Department 710, Debt Services Budget.
- \$131,677.00 be transferred from the Water Pollution Abatement Trust Account to Department 710, Debt Services Budget.

Voted unanimously to raise and appropriate by taxation or available funds in the treasury the following sums of money for the operating budgets of various departments of the Town for Fiscal Year 2018, beginning July 1, 2017 as presented by the Finance Committee Budget Book as follows:

General Fund:

**ACCOUNTING – 135**

<b>Fund &amp; Account</b>	<b>Account Description</b>	
01.135.511101.0.0	REG PAY CLERICAL F.T.	\$ 51,837.00
01.135.511111.0.0	REG PAY TOWN ACCOUNTANT	\$ 92,818.00
01.135.534300.0.0	POSTAGE	\$ -
01.135.542100.0.0	OFFICE & STATIONERY	\$ 500.00
01.135.571000.0.0	IN STATE TRAVEL	\$ 750.00
01.135.573100.0.0	DUES	\$ 250.00
01.135.611121.0.0	C/O TEMP LABOR	\$ -
	<b>Accounting</b>	<b>\$ 146,155.00</b>

### ADMINISTRATIVE OFFICE BLDGS – 193

Fund & Account	Account Description	
01.193.511120.0.0	REG. PAY CUSTODIAL F.T.	\$ 27,965.01
01.193.511121.0.0	REG. PAY TEMPORARY	\$ -
01.193.519100.0.0	UNIFORMS	\$ 100.00
01.193.521300.0.0	BLDG. ELECTRICITY	\$ 53,000.00
01.193.521500.0.0	BLDG. HEAT & GAS	\$ 26,000.00
01.193.523100.0.0	WATER & SEWER	\$ 5,100.00
01.193.524100.0.0	BLDG. & GROUNDS MTCE.	\$ 6,000.00
01.193.529100.0.0	CUSTODIAL & SERVICE CONT.	\$ 4,000.00
01.193.543000.0.0	BLDG. REPAIRS & MTCE.	\$ 37,000.00
01.193.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 3,000.00
01.193.624100.0.0	BLDG/GROUNDS MAINT C/O	\$ -
	<b>Administration Office Buildings</b>	<b>\$ 162,165.01</b>

### ANIMAL CONTROL – 292

Fund & Account	Account Description	
01.292.511130.0.0	REG PAY DOG/ANIMAL INSPEC	\$ 55,546.00
01.292.512100.0.0	REG PAY P T DOG OFFICER	\$ 48,891.00
01.292.514600.0.0	LONGEVITY	\$ -
01.292.519100.0.0	UNIFORMS	\$ 600.00
01.292.521100.0.0	BLDG LIGHTING	\$ 1,000.00
01.292.521500.0.0	BLDG HEAT GAS	\$ 3,490.00
01.292.523100.0.0	WATER & SEWER	\$ 680.00
01.292.524500.0.0	VEHICLE MTCE	\$ 1,000.00
01.292.542900.0.0	SUNDRY OFFICE	\$ 200.00
01.292.543000.0.0	BLDG REPAIR & MTCE	\$ 1,600.00
01.292.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 200.00
01.292.558800.0.0	DISPOSAL & CARE OF DOGS	\$ 3,050.00
01.292.573000.0.0	SUBSCRIPTIONS	\$ -
	<b>Animal Control</b>	<b>\$ 116,257.00</b>

### ASSESSORS – 141

Fund & Account	Account Description	
01.141.511101.0.0	REG PAY CLERICAL F T	\$ 147,297.00
01.141.511104.0.0	REG PAY CLERICAL P T	\$ -
01.141.511114.0.0	ASSESSOR/APPRaiser	\$ 99,291.00

01.141.511115.0.0	ASST APPRAISER	\$ -
01.141.514600.0.0	LONGEVITY	\$ 800.00
01.141.519400.0.0	SCHOOLS	\$ 725.00
01.141.524200.0.0	MAP MTCE.	\$ 1.00
01.141.524500.0.0	VEHICLE MTC.	\$ 50.00
01.141.529400.0.0	BINDING	\$ 400.00
01.141.530800.0.0	REGISTRY FEES/PROBATE SER	\$ 550.00
01.141.531500.0.0	CONTRACTED SERVICES	\$ 1,925.00
01.141.534300.0.0	POSTAGE	\$ 500.00
01.141.542100.0.0	OFFICE & STATIONERY	\$ 1,000.00
01.141.542400.0.0	PRINTING	\$ 280.00
01.141.542900.0.0	SUNDRY OFFICE	\$ 50.00
01.141.571000.0.0	IN STATE TRAVEL	\$ 2,000.00
01.141.573100.0.0	DUES	\$ 425.00
01.141.573200.0.0	SUBSCRIPTIONS	\$ 463.00
	<b>Assessors</b>	<b>\$ 255,757.00</b>

### BUILDING DEPARTMENT - 241

Fund & Account	Account Description	
01.241.511101.0.0	REG PAY CLERICAL F T	\$ 51,815.00
01.241.511104.0.0	REG PAY CLERICAL P T	\$ 18,583.00
01.241.511137.0.0	BUILDING COMMISSIONER	\$ 99,691.00
01.241.511138.0.0	REG PAY ASST BLDG INSPECTOR	\$ 30,628.00
01.241.511139.0.0	REG PAY PLUMBING & GAS INSP	\$ 76,398.00
01.241.511140.0.0	REG PAY WIRING INSPECTOR	\$ 76,648.00
01.241.511141.0.0	REG PAY ALTERNATES	\$ 1,800.00
01.241.513100.0.0	OVERTIME PAY	\$ -
01.241.514600.0.0	LONGEVITY	\$ 1,250.00
01.241.524500.0.0	VEHICLE MTCE	\$ 200.00
01.241.524600.0.0	OFFICE EQUIPMENT MTCE	\$ 2,569.00
01.241.534300.0.0	POSTAGE	\$ 300.00
01.241.539700.0.0	CONSTABLE SERVICE	\$ 1.00
01.241.542100.0.0	OFFICE & STATIONERY	\$ 500.00
01.241.542400.0.0	PRINTING	\$ 500.00
01.241.548200.0.0	TIRES	\$ 300.00
01.241.571000.0.0	IN STATE TRAVEL	\$ 800.00
01.241.573100.0.0	DUES	\$ 450.00
	<b>Building Department</b>	<b>\$ 362,433.00</b>

## TOWN CLERK – 161

Fund & Account	Account Description	
01.161.511008.0.0	STIPEND	\$ 2,500.00
01.161.511101.0.0	REG PAY CLERICAL F T	\$ 43,285.00
01.161.511104.0.0	REG PAY CLERICAL P T	\$ -
01.161.511111.0.0	REG PAY CLERK	\$ 93,762.00
01.161.511112.0.0	REG PAY ASST CLERK	\$ 67,652.00
01.161.514600.0.0	LONGEVITY	\$ 500.00
01.161.519400.0.0	SCHOOLS/TRAINING	\$ 1,075.00
01.161.524600.0.0	MACHINE MTCE	\$ 650.00
01.161.529400.0.0	RECORD BINDING	\$ 950.00
01.161.534300.0.0	POSTAGE	\$ 850.00
01.161.542100.0.0	OFFICE & STATIONERY	\$ 800.00
01.161.542400.0.0	PRINTING	\$ 1,500.00
01.161.571000.0.0	IN STATE TRAVEL	\$ 500.00
01.161.573100.0.0	DUES	\$ 400.00
01.161.575300.0.0	BOND	\$ 175.00
	<b>Town Clerk</b>	<b>\$ 214,599.00</b>

## CONSERVATION DEPARTMENT – 171

Fund & Account	Account Description	
01.171.511104.0.0	REG PAY CLERICAL P.T.	\$ 42,881.28
01.171.511105.0.0	REG. PAY RECORDING SECRETARY	\$ 3,600.00
01.171.511155.0.0	ADM AGENT REGULAR PAY	\$ 99,540.36
01.171.514600.0.0	LONGEVITY	\$ 250.00
01.171.519400.0.0	SCHOOLS	\$ 2,400.00
01.171.524600.0.0	OFFICE EQUIPMENT MTC	\$ 79.00
01.171.534300.0.0	POSTAGE	\$ 550.00
01.171.542100.0.0	OFFICE & STATIONERY	\$ 200.00
01.171.542300.0.0	MAPS,CAMERAS ETC.	\$ 1.00
01.171.542400.0.0	PRINTING	\$ 200.00
01.171.542900.0.0	SUNDRY EXPENSES	\$ 1.00
01.171.571000.0.0	IN STATE TRAVEL	\$ 500.00
01.171.573100.0.0	DUES	\$ 500.00
01.171.573200.0.0	SUBSCRIPTIONS & PUBLICIATI	\$ 1.00
01.171.581000.0.0	CARE OF CONSERVATION LAND	\$ -
01.171.642900.0.0	SUNDRY EXPENSE CARRYOVER	
	<b>Conservation Department</b>	<b>\$ 150,703.64</b>

## COUNCIL ON AGING – 541

Fund & Account	Account Description	
01.541.511101.0.0	ASSISTANT TO DIRECTOR	\$58,323.00
01.541.511120.0.0	CUSTODIAL F T	\$46,420.08
01.541.511130.0.0	REG PAY DRIVER F T	\$137,792.22
01.541.511143.0.0	REG PAY DIRECTOR	\$99,290.24
01.541.511159.0.0	REG PAY ACTIVITIES PLANNER	\$15,523.98
01.541.511164.0.0	REG PAY DISPATCHERS P T	\$24,262.83
01.541.511168.0.0	COOK	\$26,417.77
01.541.511169.0.0	ASST. COOK	\$16,652.94
01.541.511170.0.0	REG. PAY KITCHEN AIDE	\$12,304.64
01.541.512700.0.0	TEMP PERSONNEL	\$1,538.08
01.541.512800.0.0	DAY CARE SUPERVISOR P.T.	\$39,821.45
01.541.512801.0.0	REG. PAY DAY CARE ASSISTANT	\$13,065.34
01.541.512802.0.0	REG PAY DIRECT CARE ASSIST.	\$13,436.41
01.541.512900.0.0	DAY CARE HEALTH COORD. P.T.	\$42,070.69
01.541.513000.0.0	DAY CARE RECREATION PLAN.P.T	\$24,378.51
01.541.513100.0.0	OVERTIME PAY	\$1.00
01.541.514600.0.0	LONGEVITY	\$900.00
01.541.519100.0.0	UNIFORMS	\$1,500.00
01.541.519400.0.0	STAFF DEVELOPMENT	\$1.00
01.541.519700.0.0	SICK LEAVE BUY BACK	\$1.00
01.541.521100.0.0	BLDG LIGHTING	\$17,917.44
01.541.521500.0.0	GAS & HEAT	\$15,800.00
01.541.523000.0.0	WATER & SEWER	\$6,400.00
01.541.524100.0.0	BLDG & GROUNDS MTCE	\$9,985.00
01.541.524500.0.0	VEHICLE MTCE	\$1,500.00
01.541.524600.0.0	OFFICE EQUIPMENT MTCE	\$1,000.00
01.541.524700.0.0	EQUIPMENT MTCE	\$7,500.00
01.541.534300.0.0	POSTAGE	\$776.89
01.541.538100.0.0	ANIMAL & PEST CONTROL	\$460.00
01.541.538200.0.0	FIRE EXT SERVICE	\$700.00
01.541.538500.0.0	DUMPSTER	\$825.00
01.541.542100.0.0	OFFICE & STATIONERY	\$1,000.00
01.541.542400.0.0	PRINTING-NEWS LETTER	\$1.00
01.541.542500.0.0	SUPPLIES	\$7,000.00
01.541.542900.0.0	SUNDRY OFFICE	\$100.00
01.541.543000.0.0	BLDG & GROUNDS MTCE.	\$750.00
01.541.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$2,000.00
01.541.548900.0.0	SUNDRY VEHICLES SUPPLIE	\$300.00
01.541.549100.0.0	PERISHABLES	\$48,000.00
01.541.558000.0.0	PROGRAMS SUPPLIES	\$200.00

01.541.571000.0.0	IN STATE TRAVEL	\$1.00
01.541.571300.0.0	STAFF DEVELOPMENT	\$1.00
01.541.573100.0.0	DUES	\$1.00
	<b>COA</b>	<b>\$ 695,919.51</b>

### DEBT SERVICES – 710

Fund & Account	Account Description	
01.710.534500.0.0	UNDERWRITING	\$ 5,000.00
01.710.591000.0.0	MATURING PRINCIPAL	\$ 2,786,634.00
01.710.591001.0.0	MIDDLE SCHOOL MATURING PRIN.	\$ 1,183,762.00
01.710.591002.0.0	WPAT MATURING PRINCIPAL	\$ 131,677.00
01.710.591500.0.0	INTEREST ON DEBT	\$ 687,674.00
01.710.591501.0.0	MIDDLE SCHOOL INTEREST	\$ 142,225.00
01.710.592500.0.0	INTEREST ON TEMPORARY NOTES	\$ 120,000.00
	<b>Debt Services</b>	<b>\$ 5,056,972.00</b>

Water Enterprise Funds	\$ 801,055.00
Wastewater Enterprise Funds	\$ 283,711.00
Sanitation Enterprise Funds	\$ 234,557.00
	\$ 1,319,323.00
	\$ 3,737,649.00

### DPW ADMINISTRATION – 421

Fund & Account	Account Description	
01.421.521100.0.0	BLDG LIGHTING	\$ 3,750.00
01.421.521500.0.0	BLDG HEAT GAS	\$ 7,175.00
01.421.523100.0.0	WATER & SEWER	\$ 200.00
01.421.524100.0.0	BLDG & GROUND MTCE	\$ 1,000.00
01.421.525600.0.0	CUSTODIAL SERVICE	\$ 2,000.00
01.421.534300.0.0	POSTAGE	\$ 200.00
01.421.542100.0.0	OFFICE & STATIONERY	\$ 1,000.00
01.421.542400.0.0	PRINTING	\$ 500.00
01.421.543000.0.0	BLDG & GROUNDS MTCE	\$ 2,000.00
01.421.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 600.00
	<b>DPW Administration</b>	<b>\$ 18,425.00</b>

### DPW TREES – 423

Fund & Account	Account Description	
01.423.529100.0.0	DUTCH ELM DISEASE	\$ 900.00
01.423.529500.0.0	REMOVE & TRIM TREES	\$ 10,000.00
01.423.529700.0.0	STUMP REMOVAL	\$ 1,700.00
01.423.529800.0.0	MISCELLANEOUS	\$ -
01.423.629500.0.0	REMOVE/TRIM TREES C/O	\$ -
01.423.629800.0.0	MISC C/O	\$ -
	<b>DPW Trees</b>	<b>\$ 12,600.00</b>

### ELECTIONS & REGISTRATION – 162

Fund & Account	Account Description	
01.162.511104.0.0	CLERK	\$ 600.00
01.162.511106.0.0	CHAIRMAN & REGISTRARS	\$ 1,197.00
01.162.511108.0.0	ELECTION OFFICERS	\$ 25,000.00
01.162.511109.0.0	ELECTION POLICE OFFICERS	\$ 8,200.00
01.162.511163.0.0	CUSTODIAL SERVICES	\$ 1,500.00
01.162.530400.0.0	COMPUTER SERVICE	\$ 4,000.00
01.162.534300.0.0	POSTAGE	\$ 5,000.00
01.162.534400.0.0	ELECTION TABULATION/SUPPORT	\$ 7,000.00
01.162.542400.0.0	PRINTING	\$ 12,000.00
01.162.542900.0.0	SUNDRY EXPENSE	\$ 2,500.00
	<b>Elections &amp; Registration</b>	<b>\$ 66,997.00</b>

### EMPLOYEE BENEFITS – 919

Fund & Account	Account Description	
01.919.517100.0.0	WORKMENS COMPENSATION	\$ 340,260.00
01.919.517300.0.0	UNEMPLOYMENT	\$ 150,000.00
01.919.517400.0.0	HEALTH & LIFE INSURANCE	\$ 9,447,990.00
01.919.517600.0.0	FICA	\$ 636,100.00
01.919.517700.0.0	RETIREMENT	\$ 6,193,391.00
01.919.518100.0.0	WELLNESS	\$ -
	<b>Employee Benefits</b>	<b>\$ 16,767,741.00</b>



## FINANCE COMMITTEE – 111

Fund & Account	Account Description	
01.111.511104.0.0	REG PAY CLERICAL P T	\$ 4,260.00
01.111.542100.0.0	OFFICE & STATIONERY	\$ 50.00
01.111.542400.0.0	PRINTING	\$ 215.00
01.111.571000.0.0	IN STATE TRAVEL	\$ 100.00
01.111.573100.0.0	DUES	\$ 265.00
	<b>Finance Committee</b>	<b>\$ 4,890.00</b>

## FIRE DEPARTMENT - 220

Fund & Account	Account Description	
01.220.511000.0.0	COORDINATOR STIPEND	\$ 650.00
01.220.511110.0.0	REG PAY ADMINISTRATIVE ASST	\$ 73,882.00
01.220.511122.0.0	REG PAY CHIEF	\$ 136,909.00
01.220.511132.0.0	DEPUTY CHIEF	\$ -
01.220.511133.0.0	CAPTAIN	\$ 520,658.00
01.220.511134.0.0	REG PAY FIRE FIGHTERS	\$ 1,224,014.00
01.220.511135.0.0	REG PAY CALLMEN	\$ 31,675.00
01.220.511143.0.0	DIRECTOR'S STIPEND	\$ 620.00
01.220.511500.0.0	REG PAY LIEUTENANTS	\$ 381,547.00
01.220.512500.0.0	FOREST FIRE WAGES	\$ 1.00
01.220.513100.0.0	OVERTIME PAY	\$ 170,600.00
01.220.514100.0.0	NIGHT SHIFT DIFFERENTIAL	\$ 104,339.00
01.220.514600.0.0	LONGEVITY	\$ 525.00
01.220.515500.0.0	HOLIDAY	\$ 163,958.00
01.220.518800.0.0	PROTECTIVE CLOTHING	\$ 5,750.00
01.220.519100.0.0	UNIFORMS	\$ 42,107.00
01.220.519400.0.0	SCHOOLS	\$ 20,326.00
01.220.519500.0.0	CAREER INCENTIVE	\$ 218,167.00
01.220.519700.0.0	SICK LEAVE BUY BACK	\$ -
01.220.521100.0.0	BLDG LIGHTING	\$ 19,765.00
01.220.521300.0.0	BLDG HEAT GAS	\$ 16,833.00
01.220.523100.0.0	WATER & SEWER	\$ 2,200.00
01.220.524100.0.0	BLDG & GROUND MTCE	\$ 10,000.00
01.220.524400.0.0	BEEPER TELEPHONE PAGING	\$ 1,250.00
01.220.524500.0.0	VEHICLE MTCE	\$ 40,000.00
01.220.524600.0.0	OFFICE EQUIPMENT MTC	\$ 750.00
01.220.524700.0.0	COMMUNICATION EQUIPMENT	\$ 4,000.00

01.220.524800.0.0	OTHER EQUIPMENT MTCE & LEASE	\$ 6,000.00
01.220.529600.0.0	LAUNDRY SERVICE	\$ 200.00
01.220.530100.0.0	MEDICAL EXAMS	\$ 2,000.00
01.220.531600.0.0	EMERGENCY CONTRACTED SERVICE	\$ 2,500.00
01.220.534300.0.0	POSTAGE	\$ 275.00
01.220.538200.0.0	FIRE EXT SERVICE	\$ 200.00
01.220.539700.0.0	CONSTABLE SERVICE	\$ 1.00
01.220.542100.0.0	OFFICE & STATIONERY	\$ 1,500.00
01.220.542200.0.0	PHOTO COPY SUPPLIES	\$ 50.00
01.220.542300.0.0	CAMERA SUPPLIES	\$ 250.00
01.220.542400.0.0	PRINTING	\$ 450.00
01.220.542900.0.0	SUNDRY OFFICE	\$ 500.00
01.220.543000.0.0	BLDG REPAIRS & MTCE	\$ 3,000.00
01.220.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 3,000.00
01.220.546000.0.0	GROUNDKEEPING SUPPLIES	\$ 500.00
01.220.548200.0.0	TIRES	\$ 3,600.00
01.220.548500.0.0	FIRE ALARM MATERIAL	\$ 50.00
01.220.548501.0.0	HOSE REPLACEMENT/EQUIP	\$ 5,000.00
01.220.548900.0.0	SUNDRY VEHICLES	\$ 12,000.00
01.220.558400.0.0	FIRE PREVENTION MATERIAL	\$ 2,000.00
01.220.571000.0.0	IN STATE TRAVEL	\$ 500.00
01.220.573100.0.0	DUES	\$ 2,500.00
01.220.573200.0.0	SUBSCRIPTIONS	\$ 500.00
01.220.573900.0.0	S.A.R.A.	\$ 1,200.00
	<b>Fire Department</b>	<b>\$ 3,238,302.00</b>

### HEALTH DEPARTMENT – 521

Fund & Account	Account Description	
01.521.511101.0.0	REG PAY CLERICAL	\$ 51,815.00
01.521.511156.0.0	REG PAY HEALTH OFF/INSPECTOR	\$ 84,161.00
01.521.511157.0.0	REG PAY NURSES' AIDE	\$ 32,574.00
01.521.511158.0.0	REG PAY NURSES	\$ 38,303.00
01.521.511200.0.0	REG. PAY HEALTH INSPECTOR	\$ 108,138.00
01.521.514600.0.0	LONGEVITY	\$ 725.00
01.521.519700.0.0	SICK LEAVE BUY BACK	\$ -
01.521.524600.0.0	OFFICE EQUIPMENT MTCE.	\$ 1,200.00
01.521.529000.0.0	HAZARDOUS WASTE REMOVAL	\$ 75.00
01.521.530600.0.0	LABORATORY TESTING	\$ 400.00
01.521.534300.0.0	POSTAGE	\$ 800.00
01.521.542100.0.0	OFFICE & STATIONERY	\$ 500.00
01.521.548900.0.0	SUNDRY VEHICLES	\$ 1,000.00

01.521.550100.0.0	NURSES' SUPPLIES & CLINIC	\$ 200.00
01.521.571000.0.0	IN STATE TRAVEL	\$ 600.00
01.521.518800.0.0	PROTECTIVE CLOTHING	\$ 900.00
01.521.573200.0.0	SUBSCRIPTIONS	\$ 800.00
	<b>Health Department</b>	<b>\$ 322,191.00</b>

### DPW HIGHWAY – 422

Fund & Account	Account Description	
01.422.015293.0.0	SNOW REMOVAL	\$ 150,000.00
01.422.015301.0.0	SNOW REMOVAL - GASOLINE	\$ 1,000.00
01.422.015302.0.0	SNOW REMOVAL - DIESEL	\$ 4,000.00
01.422.511101.0.0	REG PAY CLERICAL F T	\$ 26,087.00
01.422.511146.0.0	REG PAY SUPERINTENDENT	\$ 81,374.00
01.422.511147.0.0	REG PAY SUPERVISION	\$ 148,026.00
01.422.511148.0.0	REG PAY LABOR F T	\$ 559,749.00
01.422.511149.0.0	POLICE/FLAGMEN	\$ 50,000.00
01.422.513100.0.0	OVERTIME PAY	\$ 21,000.00
01.422.514500.0.0	STANDBY	\$ 15,860.00
01.422.514600.0.0	LONGEVITY	\$ 350.00
01.422.518900.0.0	FOUL WEATHER GEAR	\$ 3,200.00
01.422.519100.0.0	UNIFORMS & SHOES	\$ 10,000.00
01.422.519400.0.0	SCHOOLS	\$ 800.00
01.422.519700.0.0	SICK LEAVE BUY BACK	\$ -
01.422.524400.0.0	ROAD MACHINERY MTCE	\$ 15,000.00
01.422.524600.0.0	VEHICLE INSPECTIONS	\$ 3,600.00
01.422.524700.0.0	COMMUNICATION EQUIPMENT	\$ 2,000.00
01.422.524900.0.0	TRAFFIC CONTROL EQUIPMENT	\$ 2,000.00
01.422.525000.0.0	HEAVY EQUIPMENT EXCAVATOR	\$ 2,500.00
01.422.525400.0.0	HOT TOP MATERIALS	\$ 46,000.00
01.422.525500.0.0	TRAFFIC MARKING & PAINT	\$ 25,424.00
01.422.543400.0.0	SMALL TOOL REPLACEMENT	\$ 2,000.00
01.422.548100.0.0	OIL/GREASE	\$ 10,000.00
01.422.548200.0.0	TIRES	\$ 7,500.00
01.422.548300.0.0	ROAD MACHINERY SUPPLIES	\$ 40,000.00
01.422.553200.0.0	GENERAL MATERIALS	\$ 22,000.00
01.422.553300.0.0	SURFACE DRAINS	\$ 15,000.00
01.422.553400.0.0	TRAFFIC & STREET SIGNS	\$ 5,000.00
01.422.573100.0.0	DUES PROF. ORGANIZATIONS	\$ 1,000.00
01.422.573300.0.0	LICENSES	\$ 1,300.00
	<b>DPW Highway</b>	<b>\$ 1,271,770.00</b>

## HISTORICAL COMMISSION – 691

Fund & Account	Account Description	
01.691.511105.0.0	REG. PAY RECORDING SECRETARY	\$ 1,200.00
01.691.534300.0.0	POSTAGE	\$ 200.00
01.691.542100.0.0	OFFICE & STATIONERY	\$ 200.00
	<b>Historical Commission</b>	<b>\$ 1,600.00</b>

## INFORMATION TECHNOLOGY – 155

Fund & Account	Account Description	
01.155.511115.0.0	REG. PAY ADMINISTRATOR	\$ -
01.155.511143.0.0	REG PAY DIRECTOR	\$ 83,155.00
01.155.511201.0.0	ADMINISTRATIVE TECHN. ASSIST	\$ 51,595.00
01.155.514600.0.0	LONGEVITY	\$ 525.00
01.155.524600.0.0	EQUIPMENT MTCE.	\$ 26,240.00
01.155.524601.0.0	SOFTWARE MTCE.	\$ 155,167.00
01.155.530400.0.0	DATA PROCESSING CONSULT	\$ 25,000.00
01.155.531401.0.0	INTERNET/SHIPPING SUPPORT	\$ 100.00
01.155.531402.0.0	ASSOCIATIONS	\$ 175.00
01.155.532200.0.0	TRAINING PROGRAM	\$ 2,500.00
01.155.542500.0.0	COMPUTER SUPPLIES	\$ 9,000.00
01.155.542700.0.0	PRINTING	\$ 6,200.00
01.155.571000.0.0	IN STATE TRAVEL	\$ 400.00
01.155.573200.0.0	SUBSCRIPTIONS	\$ 1.00
01.155.585200.0.0	NEW EQUIPMENT	\$ 1.00
01.155.585900.0.0	NEW SOFTWARE PROGRAMS	\$ 1.00
	<b>Information Technology</b>	<b>\$ 360,060.00</b>

## LAW DEPARTMENT – 151

Fund & Account	Account Description	
01.151.511115.0.0	LAW DEPT SALARIES	\$ 61,200.00
01.151.511118.0.0	LAW DEPT DRAWING ACCOUNT	\$ -
01.151.530300.0.0	LEGAL COSTS	\$ 4,500.00
01.151.530400.0.0	CONSULTANT SPEC COUNSEL	\$ 79,000.00
01.151.611118.0.0	LAW DRAWING ACCOUNT C/O	\$ -
	<b>Law Department</b>	<b>\$ 144,700.00</b>

## LIBRARY – 610

Fund & Account	Account Description	
01.610.511101.0.0	REG PAY CLERICAL F T	\$ 93,794.20
01.610.511104.0.0	REG PAY CLERICAL P T	\$ 112,312.35
01.610.511163.0.0	CUSTODIAL SERVICES P T	\$ 26,723.58
01.610.511165.0.0	REG. PAY ASSISTANT DIRECTOR	\$ 69,951.03
01.610.511166.0.0	STAFF LIBRARIAN	\$ 21,049.52
01.610.511167.0.0	REG PAY DIRECTOR	\$ 82,240.91
01.610.511168.0.0	YOUTH SERVICE LIB. P.T.	\$ 49,822.44
01.610.511169.0.0	REFERENCE LIB. P.T	\$ 49,153.90
01.610.511176.0.0	SYSTEMS LIBRARIAN	\$ 14,805.28
01.610.511177.0.0	SEC./BOOKKEEPER P.T.	\$ 13,159.54
01.610.519500.0.0	EDUCATIONAL INCENTIVE	\$ 3,750.00
01.610.519501.0.0	EDUCATIONAL DEVELOPMENT	\$ 1,000.00
01.610.519700.0.0	SICK-LEAVE BUY BACK	\$ -
01.610.521100.0.0	BLGD LIGHTING	\$ 38,000.00
01.610.521500.0.0	BLGD HEAT GAS	\$ 8,000.00
01.610.523100.0.0	WATER & SEWER	\$ 2,700.00
01.610.524100.0.0	BLDG & GROUND MTCE.	\$ 10,000.00
01.610.530900.0.0	ADVERTISING	\$ -
01.610.534300.0.0	POSTAGE	\$ 800.00
01.610.534700.0.0	ELEVATOR MTCE.	\$ 3,000.00
01.610.535000.0.0	EQUIPMENT MTCE.	\$ 1,200.00
01.610.542100.0.0	OFFICE & STATIONERY	\$ 1,000.00
01.610.542500.0.0	COMPUTER SERVICES	\$ 25,500.00
01.610.542800.0.0	LIBRARY SUPPLIES	\$ 1,200.00
01.610.543000.0.0	BLDG & GROUNDS MTCE.	\$ 1,000.00
01.610.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 1,000.00
01.610.558100.0.0	BOOKS & PRINTED MATERIAL	\$ 30,000.00
01.610.558900.0.0	MATERIALS	\$ 800.00
01.610.585200.0.0	MULTIMEDIA PROJECTOR	\$ -
	<b>Library</b>	<b>\$ 661,962.75</b>

## OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT – 185

Fund & Account	Account Description	
01.185.511101.0.0	REG PAY CLERICAL	\$ 9,155.12
01.185.511143.0.0	REG PAY DIRECTOR	\$ 80,732.18
01.185.530400.0.0	CONSULTANT SERVICES	\$ 12,000.00
01.185.534300.0.0	POSTAGE	\$ 500.00

01.185.542100.0.0	OFFICE & STATIONERY	\$	500.00
01.185.571000.0.0	IN STATE TRAVEL	\$	100.00
01.185.573100.0.0	DUES	\$	300.00
	<b>OECD</b>	<b>\$</b>	<b>103,287.30</b>

### PARK DEPARTMENT – 650

<b>Fund &amp; Account</b>	<b>Account Description</b>		
01.650.511104.0.0	REG PAY CLERICAL P T	\$	6,750.00
01.650.511146.0.0	REG PAY SUPERINTENDENT	\$	79,450.00
01.650.511147.0.0	REG PAY SUPERVISION	\$	85,000.00
01.650.511168.0.0	PARK GROUNDS PERSONNEL	\$	104,276.00
01.650.514600.0.0	LONGEVITY	\$	1,675.00
01.650.521100.0.0	BUILDING LIGHTING	\$	6,000.00
01.650.521500.0.0	BUILDING HEAT GAS	\$	5,000.00
01.650.523100.0.0	WATER & SEWER	\$	3,000.00
01.650.523900.0.0	POOL MTCE	\$	4,000.00
01.650.524100.0.0	BLDG & GROUND MTCE	\$	1.00
01.650.524500.0.0	VEHICLE MTCE	\$	1.00
01.650.524600.0.0	OFFICE EQUIPMENT MTCE	\$	1.00
01.650.527300.0.0	PLAYGROUND LEASE	\$	1.00
01.650.527900.0.0	ALARM SYSTEM RENTAL	\$	410.00
01.650.542100.0.0	OFFICE & STATIONERY	\$	1.00
01.650.542400.0.0	PRINTING	\$	1.00
01.650.543000.0.0	BLD & GROUNDS MTCE	\$	1.00
01.650.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$	1.00
01.650.546000.0.0	GROUNDKEEPING SUPPLIES	\$	1.00
01.650.548900.0.0	SUNDRY VEHICLES	\$	362.00
01.650.557100.0.0	POOL CHEMICALS	\$	4,000.00
01.650.557200.0.0	ACTIVITIES EQUIPMENT	\$	1.00
01.650.557800.0.0	SUNDRY RECREATIONAL	\$	1.00
01.650.680300.0.0	TRACTOR C/O	\$	-
	<b>Park and Recreation</b>	<b>\$</b>	<b>299,934.00</b>

### PLANNING DEPARTMENT – 175

<b>Fund &amp; Account</b>	<b>Account Description</b>		
01.175.511101.0.0	REG PAY CLERICAL F T	\$	51,814.88
01.175.511103.0.0	REG. PAY CONSTRUCTION ADMIN.	\$	76,098.05
01.175.511104.0.0	REG PAY CLERICAL PT	\$	-
01.175.511105.0.0	REG. PAY RECORDING SECRETARY	\$	3,260.10

01.175.511119.0.0	TOWN PLANNER	\$ 79,742.62
01.175.514600.0.0	LONGEVITY	\$ 225.00
01.175.524600.0.0	OFFICE EQUIPMENT MTC	\$ 11,379.49
01.175.534300.0.0	POSTAGE	\$ 300.00
01.175.542100.0.0	OFFICE STATIONERY	\$ 300.00
01.175.542200.0.0	PHOTOCOPY SUPPLIES	\$ 600.00
01.175.571000.0.0	INSTATE TRAVEL	\$ 700.00
01.175.573100.0.0	DUES	\$ 600.00
	<b>Planning Department</b>	<b>\$ 225,020.14</b>

### POLICE DEPARTMENT – 210

<b>Fund &amp; Account</b>	<b>Account Description</b>	
01.210.511009.0.0	E-911 COORDINATOR	\$ 15,342.00
01.210.511101.0.0	REG PAY CLERICAL F T	\$ 101,103.00
01.210.511103.0.0	ADM. ASSISTANT	\$ 62,932.00
01.210.511120.0.0	CUSTODIAL F T	\$ 56,420.00
01.210.511121.0.0	REG TEMP SPEC MATRONS	\$ 6,750.00
01.210.511122.0.0	REG PAY CHIEF	\$ 143,277.00
01.210.511123.0.0	REG PAY LIEUTENANT	\$ 309,095.00
01.210.511124.0.0	REG PAY SERGEANTS	\$ 621,273.00
01.210.511125.0.0	REG PAY DETECTIVES	\$ 300,370.00
01.210.511126.0.0	REG PAY OFFICERS	\$ 1,463,076.00
01.210.511127.0.0	REG PAY DISPATCHERS	\$ 93,763.00
01.210.512101.0.0	TEMPORARY LABOR	\$ 21,800.00
01.210.513100.0.0	OVERTIME PAY	\$ 295,160.00
01.210.513500.0.0	COURT TIME	\$ 82,703.00
01.210.514100.0.0	NIGHT SHIFT DIFFERENTIAL	\$ 190,810.00
01.210.514600.0.0	LONGEVITY	\$ 400.00
01.210.515500.0.0	HOLIDAY	\$ 128,828.00
01.210.519200.0.0	BADGES, BUTTONS ETC.	\$ 3,000.00
01.210.519300.0.0	CLOTHING ALLOWANCE	\$ 67,000.00
01.210.519400.0.0	SCHOOL & TRAINING	\$ 45,312.00
01.210.519500.0.0	CAREER INCENTIVE	\$ 293,492.00
01.210.519600.0.0	SPECIALISTS PAY	\$ 58,442.00
01.210.519700.0.0	SICK LEAVE BUY BACK	\$ -
01.210.521100.0.0	BLDG LIGHTING	\$ 14,300.00
01.210.521500.0.0	BLDG HEAT GAS	\$ 12,978.00
01.210.523100.0.0	WATER & SEWER	\$ 1,000.00
01.210.524100.0.0	BLDG & GROUND MTCE	\$ 4,400.00
01.210.524500.0.0	VEHICLE MTCE	\$ 24,110.00
01.210.524800.0.0	COMMUNICATION EQUIPMENT	\$ 4,000.00

	MTC.	
01.210.524900.0.0	I.T.	\$ 30,000.00
01.210.525000.0.0	K-9	\$ 500.00
01.210.526900.0.0	OTHER EQUIPMENT MTCE	\$ 14,668.00
01.210.534300.0.0	POSTAGE	\$ 1,500.00
01.210.538100.0.0	ANIMAL & PEST CONTROL	\$ 199.83
01.210.539800.0.0	SPECIAL INVESTIGATIONS	\$ 1,500.00
01.210.542100.0.0	OFFICE & STATIONERY	\$ 6,020.00
01.210.542200.0.0	PHOTO COPY SUPPLIES	\$ 1,250.00
01.210.542400.0.0	PRINTING	\$ 1,500.00
01.210.542600.0.0	TELETYPE SUPPLIES	\$ 500.00
01.210.542900.0.0	SUNDRY OFFICE	\$ 550.00
01.210.543000.0.0	BLDG & GROUNDS MTCE	\$ 500.00
01.210.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 2,880.00
01.210.548100.0.0	OIL & FILTERS	\$ 2,291.00
01.210.548200.0.0	TIRES	\$ 4,500.00
01.210.548900.0.0	SUNDRY VECHILES	\$ 50.00
01.210.549400.0.0	PRISONERS' EXPENSE	\$ 200.00
01.210.550000.0.0	MEDICAL SUPPLIES	\$ 7,000.00
01.210.558200.0.0	PHOTO & FINGERPRINTING	\$ 2,500.00
01.210.558300.0.0	BREATHALIZER PARTS	\$ 500.00
01.210.558500.0.0	AMMUNITION	\$ 15,000.00
01.210.571000.0.0	IN STATE TRAVEL	\$ 500.00
01.210.573100.0.0	DUES	\$ 11,434.00
01.210.573200.0.0	SUBSCRIPTIONS	\$ 220.00
01.210.573400.0.0	LAW BOOKS	\$ 3,000.00
01.210.619600.0.0	C/O SPECIALIST PAY	\$ -
01.210.621500.0.0	BLDG GAS C/O	\$ -
01.210.623100.0.0	WATER & SEWER C/O	\$ -
	<b>Police Department</b>	<b>\$ 4,529,898.83</b>

### SANITATION – 433

Fund & Account	Account Description	
64.433.511101.0.0	REG PAY CLERICAL F T	\$ 26,087.00
64.433.511146.0.0	REG PAY SUPERINTENDENT	\$ 27,125.00
64.433.511147.0.0	REG PAY SUPERVISION	\$ 49,342.00
64.433.511148.0.0	REG PAY LABOR F T	\$ 165,681.00
64.433.513100.0.0	OVERTIME PAY	\$ 16,000.00
64.433.518900.0.0	FOUL WEATHER GEAR	\$ 500.00
64.433.519100.0.0	UNIFORMS & SHOES	\$ 4,800.00
64.433.519700.0.0	SICK LEAVE BUY BACK	\$ -



64.433.521100.0.0	BLDG LIGHTING	\$ 1,250.00
64.433.521500.0.0	BLDG HEAT & GAS	\$ 2,390.00
64.433.523100.0.0	WATER & SEWER	\$ 50.00
64.433.524100.0.0	BLDG & GROUND MTCE	\$ 185.00
64.433.524500.0.0	VEHICLE MTCE	\$ 8,000.00
64.433.524600.0.0	VEHICLE INSPECTIONS	\$ 750.00
64.433.524800.0.0	EQUIP. MTC & LEASE	\$ 200.00
64.433.525600.0.0	CUSTODIAL SERVICES	\$ 275.00
64.433.529000.0.0	WASTE DISPOSAL	\$ 25,000.00
64.433.534100.0.0	TELEPHONE	\$ 500.00
64.433.534200.0.0	BANK SERVICE CHARGES	\$ 1,300.00
64.433.534300.0.0	POSTAGE	\$ 2,500.00
64.433.541100.0.0	GASOLINE	\$ 1,000.00
64.433.541200.0.0	DIESEL	\$ 40,000.00
64.433.542100.0.0	OFFICE & STATIONERY	\$ 125.00
64.433.542400.0.0	PRINTING	\$ 250.00
64.433.543000.0.0	BLDG & EQUIP REPAIRS/MAINT	\$ 550.00
64.710.591500.0.0	INTREST ON DEBT	\$ 204,908.00
64.433.548200.0.0	TIRES	\$ 10,000.00
64.433.548300.0.0	ROAD MACHINERY SUPPLIES	\$ 5,000.00
64.433.548900.0.0	SUNDRY VEHICLES	\$ 8,000.00
64.433.550200.0.0	TRASH/RECYCLING PROG EXPENSE	\$ 25,000.00
64.433.573300.0.0	LICENSES	\$ 250.00
64.433.650200.0.0	TRASH/RECYCLE EXP C/O	\$ -
64.710.534500.0.0	UNDERWRITING	\$ -
64.710.591500.0.0	INTEREST ON DEBT	\$ 29,649.00
64.710.592500.0.0	INTEREST ON TEMPORARY NOTES	\$ -
64.840.569000.0.0	INDIRECT COST	\$ 143,698.00
64.919.517100.0.0	WORKMENS COMPENSATION	\$ 31,483.00
64.919.517400.0.0	HEALTH & LIFE INSURANCE	\$ 114,335.00
64.919.517600.0.0	FICA	\$ 7,100.00
64.919.517700.0.0	RETIREMENT	\$ 87,946.00
64.919.518000.0.0	MITIGATION EMPLOYEE BENEFITS	\$ -
64.950.035302.0.0	AUDIT	\$ 6,840.00
64.950.574000.0.0	PROPERTY & LIABILITY INSUR	\$ 37,177.00
	<b>Sanitation</b>	<b>\$ 1,085,246.00</b>

## SCHOOL LOCAL

Fund & Account	Account Description	
	SALARIES	\$ 26,225,212.00
	REQUESTED PERSONNEL	\$ -
	CONTRACTED SERVICES	\$ 986,089.00
	SUPPLIES & MATERIALS	\$ 747,682.00
	OTHER EXPENSES	\$ 425,904.00
	TUITIONS	\$ 1,313,206.00
	UTILITIES	\$ 746,550.00
	<b>School Local</b>	<b>\$ 30,444,643.00</b>

## SCHOOL TRANSPORTATION CONTRACTED – 900

Fund & Account	Account Description	
01.900.530401.0.0	SPECIAL NEEDS TRANSPORTATION	\$ 50,000.00
01.900.530403.0.0	KINDERGARDEN CONTR. SERVICES	\$ 192,732.00
01.900.530404.0.0	ELEMENTARY CONTR. SERVICES	\$ 763,425.00
01.900.530405.0.0	JUNIOR HIGH CONTR. SERVICES	\$ 488,602.00
01.900.530406.0.0	HIGH SCHOOL CONTR. SERVICES	\$ 488,602.00
01.900.530407.0.0	HOMELESS CONTR. SERVICES	\$ 120,000.00
	<b>School Transportation Contracted</b>	<b>\$ 2,103,361.00</b>

## SCHOOL TRANSPORTATION MISC – 899

Fund & Account	Account Description	
01.899.511120.0.0	CROSSING GUARDS	\$ 45,000.00
01.899.511163.0.0	OCC ED MINI BUS DRIVERS	\$ 25,000.00
01.899.511165.0.0	MINI BUS DRIVERS	\$ 560,640.00
01.899.556900.0.0	MINI BUS EXPENSE	\$ 175,000.00
01.899.557100.0.0	OCC ED MISC EXP	\$ 25,000.00
01.899.573200.0.0	MINI BUS OTHER EXPENSE	\$ 15,000.00
	<b>School Transportation Misc</b>	<b>\$ 845,640.00</b>

## SEALER OF WEIGHTS & MEASURES – 244

Fund & Account	Account Description	
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01.244.511142.0.0	REG PAY SEALER	\$ 6,436.93
01.244.534300.0.0	POSTAGE	\$ 10.00
01.244.542900.0.0	SUNDRY OFFICE	\$ 600.00
01.244.571000.0.0	IN STATE TRAVEL	\$ 300.00
	<b>Sealer of Weights &amp; Measures</b>	<b>\$ 7,346.93</b>

### SELECTMEN – 122

<b>Fund &amp; Account</b>	<b>Account Description</b>	
01.122.511101.0.0	REG PAY CLERICAL F T	\$ 62,932.00
01.122.534300.0.0	POSTAGE	\$ 500.00
01.122.542100.0.0	OFFICE & STATIONERY	\$ 1,000.00
01.122.542400.0.0	PRINTING	\$ 200.00
01.122.573100.0.0	DUES	\$ 3,100.00
01.122.573200.0.0	SUBSCRIPTIONS	\$ 1,000.00
	<b>Selectmen</b>	<b>\$ 68,732.00</b>

### TOWN MANAGER – 123

<b>Fund &amp; Account</b>	<b>Account Description</b>	
01.123.511102.0.0	REG PAY TOWN MANAGER	\$ 143,276.61
01.123.511103.0.0	REG PAY ASST TWN MANAGER	\$ 69,941.51
01.123.512700.0.0	TEMPORARY PERSONNEL	\$ 4,000.00
01.123.524600.0.0	MACHINE MTCE.	\$ -
01.123.532200.0.0	TRAINING	\$ 350.00
01.123.534300.0.0	POSTAGE	\$ 300.00
01.123.542100.0.0	OFFICE & STATIONERY	\$ 400.00
01.123.542400.0.0	PRINTING	\$ 3,000.00
01.123.548900.0.0	SUNDRY VEHICLES	\$ 150.00
01.123.571000.0.0	IN STATE TRAVEL	\$ 500.00
01.123.573100.0.0	DUES	\$ 4,200.00
01.123.575300.0.0	BOND	\$ 130.00
01.123.642400.0.0	PRINTING CARRYOVER	\$ -
	<b>Town Manager</b>	<b>\$ 226,248.12</b>

### TREASURER & COLLECTOR – 145

<b>Fund &amp; Account</b>	<b>Account Description</b>	
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01.145.015116.0.0	REG PAY TREAS & COLL	\$ 103,561.00
01.145.511101.0.0	REG PAY CLERICAL F T	\$ 230,836.00
		\$
01.145.511117.0.0	PEG PAY ASST TREAS & COLL	73,882.00
01.145.514600.0.0	LONGEVITY	\$ 1,500.00
01.145.524600.0.0	MACHINE MTCE	\$ 1,450.00
01.145.527200.0.0	EQUIPMENT/SOFTWARE LEASE	\$ 2,000.00
01.145.530400.0.0	CONSULTANT SERVICES	\$ -
01.145.530800.0.0	LIENS & TAX TITLE	\$ 2,000.00
		\$
01.145.531000.0.0	TAX TITLE	22,604.00
01.145.531100.0.0	TAX FORECLOSURES	\$ -
01.145.534200.0.0	BANK SERVICE CHARGES	\$ 9,200.00
		\$
01.145.534300.0.0	POSTAGE	26,000.00
01.145.542100.0.0	OFFICE & STATIONERY	\$ 3,100.00
		\$
01.145.542400.0.0	PRINTING	13,000.00
01.145.571000.0.0	IN STATE TRAVEL	\$ 1,200.00
		\$
01.145.573100.0.0	DUES	300.00
01.145.575300.0.0	BONDS	\$ 2,000.00
	<b>Treasurer &amp; Collector</b>	<b>\$ 492,633.00</b>

### UNCLASSIFIED – 950

Fund & Account	Account Description	
01.950.005781.0.0	RESERVE FUND	\$ 100,000.00
01.950.015201.0.0	COUNTY ASSESS/SRPEDD	\$ 4,122.00
01.950.015780.0.0	INTEREST ON TAX ABATEMENT	\$ 4,000.00
01.950.025301.0.0	MEDICAL EXP FIRE/POLICE	\$ 5,000.00
01.950.035302.0.0	AUDIT	\$ 58,000.00
01.950.035309.0.0	ADVERTISING	\$ 25,500.00
01.950.035784.0.0	REAL ESTATE TAX	\$ 1,700.00
01.950.036302.0.0	UNCLASSIFIED AUDIT C/O	\$ -
01.950.045321.0.0	BRISTOL/PLYMOUTH ASSESS	\$ 2,642,580.00
01.950.087771.0.0	MVE TAX	\$ 4,000.00
01.950.055380.0.0	AMBULANCE CONTRACT	\$ 177,500.00
01.950.085771.0.0	D.O.T. DRUG/ALCOHOL TESTING	\$ 3,500.00
01.950.521200.0.0	STREET LIGHTING	\$ 72,000.00
01.950.532200.0.0	TRAINING /PROF DEVELOP	\$ 2,000.00
01.950.532300.0.0	CLOTHING	\$ 300.00
01.950.532500.0.0	OTHER BLDG'S MAINT	\$ 3,500.00
01.950.534100.0.0	PURCHASING DEPT-TELEPHONE	\$ 62,500.00

01.950.541100.0.0	PURCHASING DEPT-GASOLINE	\$ 125,000.00
01.950.541200.0.0	PURCHASING DEPT-DIESEL	\$ 90,000.00
01.950.574000.0.0	PROPERTY & LIABILITY INSUR	\$ 511,547.00
	<b>Unclassified</b>	<b>\$ 3,892,749.00</b>

G&E Audit	\$ 3,710.00
Water Property /Liability	\$ 62,529.00
Water Audit	\$ 6,840.00
Waste Water Property / Liability	\$ 25,352.00
Waste Water Audit	\$ 6,840.00
Sanitation Property / Liability	\$ 37,177.00
Sanitation Audit	\$ 6,840.00
	<u>\$ 149,288.00</u>
	\$ 3,743,461.00

### VETERANS – 543

Fund & Account	Account Description	
01.543.511101.0.0	REG PAY CLERICAL FT	\$ 29,129.07
01.543.511121.0.0	REG PAY TEMPORARY	\$ -
01.543.511166.0.0	REG PAY AGENT	\$ 58,619.88
01.543.514600.0.0	LONGEVITY	\$ -
01.543.524600.0.0	OFFICE MACHINE MTCE	\$ 100.00
01.543.529000.0.0	CARE OF GRAVES	\$ 520.00
01.543.534300.0.0	POSTAGE	\$ 300.00
01.543.542100.0.0	OFFICE & STATIONERY	\$ 150.00
01.543.558700.0.0	FLAG/GRAVE MARKERS	\$ 2,500.00
01.543.571000.0.0	IN STATE TRAVEL	\$ 200.00
01.543.573100.0.0	DUES	\$ 150.00
01.543.577000.0.0	MEDICAL & CASH AID	\$ 525,000.00
01.543.577100.0.0	MEDICAL AID	\$ -
01.543.577300.0.0	EMERGENCY AID	\$ 500.00
	<b>Veterans</b>	<b>\$ 617,168.95</b>

### WASTEWATER – 440

Fund & Account	Account Description	
60.440.511146.0.0	REG PAY SUPERINTENDENT	\$ 99,290.00
60.440.511148.0.0	REG PAY LABOR F T	\$ 218,277.00
60.440.511149.0.0	POLICE/FLAGMEN	\$

		5,500.00
60.440.511151.0.0	REG PAY SENIOR OPERATOR	\$ 76,098.00
60.440.511152.0.0	REG PAY LAB TECHNICIAN	\$ 56,442.00
60.440.513100.0.0	OVERTIME PAY	\$ 46,084.00
60.440.514500.0.0	STANDBY	\$ 16,830.00
60.440.514600.0.0	LONGEVITY	\$ 1,500.00
60.440.518900.0.0	FOUL WEATHER GEAR	1,650.00
60.440.519100.0.0	UNIFORMS & SHOES	\$ 5,943.00
60.440.519400.0.0	SCHOOLS	\$ 1,250.00
60.440.521100.0.0	BLDG LIGHTING	\$ 197,000.00
60.440.521500.0.0	BLDG HEAT & GAS	\$ 40,000.00
60.440.523100.0.0	WATER & SEWER	\$ 20,000.00
60.440.524100.0.0	BLDG & LIFT STAT REPAIR	\$ 20,000.00
60.440.524400.0.0	BEEPERS	\$ -
60.440.524600.0.0	OFFICE EQUIPMENT MTCE	\$ 100.00
60.440.524800.0.0	COMMUNICATIN EQUIP MTCE	\$ 450.00
60.440.525400.0.0	HOT TOP MATERIALS	\$ 100.00
60.440.526900.0.0	MTCE CONTRACTS OTHERS	\$ 5,150.00
60.440.527900.0.0	ALARM SYSTEM RENTAL	\$ 250.00
60.440.528000.0.0	LABORATORY ANALYSIS	\$ 25,000.00
60.440.528100.0.0	INDUSTRIAL WASTE ANALYSIS	\$ 2,000.00
60.440.530100.0.0	MEDICAL EXAMS	\$ 200.00
60.440.530300.0.0	LEGAL	\$ 500.00
60.440.530500.0.0	ENTERPRISE CONSULTANT	\$ 12,500.00
60.440.530900.0.0	ADVERTISING	\$ 500.00
60.440.534100.0.0	TELEPHONE	\$ 7,400.00
60.440.534200.0.0	BANK SERVICE CHARGES	\$ 2,750.00

60.440.534300.0.0	POSTAGE	\$ 3,800.00
60.440.534400.0.0	TELEMETERING	\$ 1,800.00
60.440.535500.0.0	ENGINEERING SERVICES	\$ 5,000.00
60.440.541100.0.0	GASOLINE	\$ 6,000.00
60.440.541200.0.0	DIESEL	\$ 6,500.00
60.440.542100.0.0	OFFICE & STATIONERY	\$ 750.00
60.440.542400.0.0	PRINTING	\$ 3,500.00
60.440.543000.0.0	BLDG & GROUNDS MTCE	\$ 30,000.00
60.440.543400.0.0	SMALL TOOLS REPLACEMENT	\$ 2,000.00
60.440.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 4,000.00
60.440.548100.0.0	OIL & GREASE	\$ 750.00
60.440.548200.0.0	TIRES	\$ 750.00
60.440.548900.0.0	SUNDRY VEHICLES	\$ 2,870.00
60.440.553200.0.0	GENERAL MATERIALS	\$ 400.00
60.440.553600.0.0	LABORATORY SUPPLIES	\$ 10,900.00
60.440.554300.0.0	PIPES & FITTINGS	\$ 1,000.00
60.440.555000.0.0	SEWER MTCE SUPPLIES	\$ 3,000.00
60.440.556900.0.0	MISC SUPPLIES	\$ 250.00
60.440.557100.0.0	CHOLRINE POLYMER OTHER CHEM	\$ 128,000.00
60.440.557300.0.0	INDUSTRIAL PRETREAT SUPPLIES	\$ 200.00
60.440.573300.0.0	LICENSES	\$ 620.00
60.440.577000.0.0	TORT CLAIMS	\$ 500.00
60.440.580100.0.0	EMERGENCY SEWER LINE REPAIRS	\$ 15,000.00
60.440.580200.0.0	RPLC MOTOR PUMP ST	\$ 50,000.00
60.440.580300.0.0	NEW EQUIPMENT	\$ 25,000.00
60.440.653600.0.0	WWTR ENTERP LAB SUPPLIES C/O	\$ -
60.710.534500.0.0	UNDERWRITING	\$ 22,000.00
60.710.591000.0.0	MATURING PRINCIPAL	\$ 222,939.00
60.710.591500.0.0	INTEREST ON DEBT	\$ 60,772.00
60.710.592500.0.0	INTEREST ON TEMPORARY NOTES	\$ 190,000.00
60.840.569000.0.0	INDIRECT COST	\$ 162,681.00
60.840.569200.0.0	CLERICAL OFFSET	\$ -
60.919.517100.0.0	WORKMENS COMPENSATION	\$ 10,551.00
60.919.517400.0.0	HEALTH & LIFE INSURANCE	\$ 97,284.00
60.919.517600.0.0	FICA	\$ 8,000.00
60.919.517700.0.0	RETIREMENT	\$ 110,242.00
60.919.518000.0.0	MITIGATION EMPLOYEE BENEFITS	\$ -
60.950.035302.0.0	AUDIT	\$ 6,840.00
60.950.574000.0.0	PROPERTY & LIABILITY INSUR	\$ 25,352.00
60.951.015201.0.0	FORK LIFT A/13/FY16	\$ -
60.951.520100.0.0	S/10/FY16 WOOD ST SEWER PROJ	\$ -
60.951.520102.0.0	JET VACCUM TRCK A/14/FY16	\$ -
60.951.595207.0.0	S/8/FY15 WOOD ST SEWER MN	\$ -
60.951.595208.0.0	S/13/FY15 DSGN/FINC WW TREAT	\$ -
60.951.620103.0.0	A/10/07S SLUDGE DISPOSAL	\$ -

	<b>Wastewater</b>	<b>\$ 2,082,015.00</b>
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### WATER – 450

Fund & Account	Account Description	
61.450.511101.0.0	REG PAY CLERICAL F T	\$ 100,048.00
61.450.511104.0.0	REG PAY CLERICAL PT	\$ 28,588.00
61.450.511146.0.0	REG PAY SUPERINTENDENT	\$ 99,290.00
61.450.511148.0.0	REG PAY LABOR F T	\$ 427,337.00
61.450.511149.0.0	POLICE/FLAGMEN	\$ 35,000.00
61.450.511154.0.0	REG PAY FOREMAN	\$ 120,676.00
61.450.513100.0.0	OVERTIME PAY	\$ 150,595.00
61.450.514500.0.0	STANDBY	\$ 30,000.00
61.450.514600.0.0	LONGEVITY	\$ 200.00
61.450.518800.0.0	SAFETY GEAR	\$ 4,500.00
61.450.518900.0.0	FOUL WEATHER GEAR	\$ 1,500.00
61.450.519100.0.0	UNIFORMS & SHOES	\$ 11,574.00
61.450.519400.0.0	SCHOOLS	\$ 4,000.00
61.450.521100.0.0	BLDG LIGHTING	\$ 220,000.00
61.450.521500.0.0	BLDG HEAT GAS	\$ 53,000.00
61.450.524100.0.0	BLDG & GROUND MTCE	\$ 31,000.00
61.450.524300.0.0	WATER PUMP STATION MTCE	\$ 45,000.00
61.450.524600.0.0	OFFICE EQUIPMENT MTCE	\$ 3,000.00
61.450.524800.0.0	COMMUNICATION EQUIP MTCE	\$ 2,000.00
61.450.527900.0.0	ALARM SYSTEM RENTAL	\$ 5,000.00
61.450.530100.0.0	MEDICAL EXPENSE	\$ 674.00
61.450.530300.0.0	ENGINEERING	\$ 25,000.00
61.450.530500.0.0	ENTERPRISE CONSULTANT	\$ 6,000.00
61.450.530900.0.0	ADVERTISING	\$ 2,000.00
61.450.534100.0.0	TELEPHONE	\$ 4,000.00
61.450.534200.0.0	BANK SERVICE CHARGES	\$ 2,000.00
61.450.534300.0.0	POSTAGE	\$ 10,000.00
61.450.534400.0.0	TELEMETERING	\$ 7,000.00
61.450.538600.0.0	METER TESTING	\$ 4,000.00
61.450.538800.0.0	WATER TESTING	\$ 45,000.00
61.450.541100.0.0	GASOLINE	\$ 13,500.00
61.450.541200.0.0	DIESEL	\$ 20,000.00
61.450.542100.0.0	OFFICE & STATIONERY	\$ 1,000.00
61.450.542400.0.0	PRINTING	\$ 5,000.00
61.450.543400.0.0	SMALL TOOLS REPLACEMENT	\$ 5,000.00
61.450.545000.0.0	CUSTODIAL & HOUSEKEEPING	\$ 2,500.00
61.450.548900.0.0	SUNDRY VEHICLES	\$ 28,000.00
61.450.553200.0.0	GENERAL MATERIALS	\$ 32,000.00



61.450.553600.0.0	LABORATORY SUPPLIES	\$ 5,000.00
61.450.554100.0.0	METERS & PARTS	\$ 50,000.00
61.450.554200.0.0	HYDRANTS & PARTS	\$ 15,000.00
61.450.554300.0.0	PIPES & FITTINGS	\$ 35,000.00
61.450.554500.0.0	TREATMENT OF WELLS	\$ 242,000.00
61.450.573300.0.0	LICENSES	\$ 1,058.00
61.450.573500.0.0	PROFESSIONAL FEES	\$ 500.00
61.450.573900.0.0	REGISTRATION & PERMIT FEES	\$ 100.00
61.450.574100.0.0	SAFE DRINKING WTR ACT ASSESS	\$ 6,000.00
61.450.577001.0.0	CCR PREPARATION	\$ 10,000.00
61.450.585203.0.0	CROSS CONNECTION	\$ 2,000.00
61.450.585700.0.0	NEW EQUIPMENT	\$ 10,000.00
61.450.587505.0.0	WELL CLEANING & REDEVELOPMNT	\$ 40,000.00
61.450.587506.0.0	MTCE. AUTOMETER READ SYSTEM	\$ 5,000.00
61.450.587507.0.0	MTCE. PROGRAMS COMPUTER SYS	\$ 6,500.00
61.450.587509.0.0	WATER TOWER MTCE	\$ 5,000.00
61.450.587800.0.0	CROSS ST LAND PURCHASE	\$ 18,400.00
61.450.588400.0.0	HYDRANTS	\$ 50,000.00
61.710.534500.0.0	UNDERWRITING	\$ 2,000.00
61.710.591000.0.0	MATURING PRINCIPAL	\$ 614,645.00
61.710.591500.0.0	INTEREST ON DEBT	\$ 186,410.00
61.710.592500.0.0	INTEREST ON TEMPORARY NOTES	\$ 60,000.00
61.840.569000.0.0	INDIRECT COST	\$ 169,416.00
61.919.517100.0.0	WORKMENS COMPENSATION	\$ 24,506.00
61.919.517400.0.0	HEALTH & LIFE INSURANCE	\$ 253,800.00
61.919.517600.0.0	FICA	\$ 13,000.00
61.919.517700.0.0	RETIREMENT	\$ 178,369.00
61.919.518000.0.0	MITIGATION EMPLOYEE BENEFITS	\$ -
61.950.035302.0.0	AUDIT	\$ 6,840.00
61.950.574000.0.0	PROPERTY & LIABILITY INSUR	\$ 62,529.00
61.951.520104.0.0	S/14/FY15 MIZARAS WELL CONST	\$ -
61.951.520105.0.0	JET VACCUM TRCK A/14/FY16	\$ -
61.951.520107.0.0	STREET ROLLER A/13/FY16	\$ -
61.951.520109.0.0	UTILITY TRUCK PLOW A/13/FY16	\$ -
61.951.520111.0.0	S/23/08 TREAT FACILITY DOME	\$ -
61.951.620103.0.0	A/35/05S RT.44 WELL SITE C/O	\$ -
61.951.620106.0.0	A/33/06A CROSS ST. PROP. C/O	\$ -
61.951.695202.0.0	A/17/04S PUB SUPPLY WELL C/O	\$ -
	<b>Water</b>	<b>\$ 3,658,055.00</b>

**ZONING BOARD – 176**

<b>Fund &amp; Account</b>	<b>Account Description</b>	
01.176.511104.0.0	REG PAY CLERICAL P T	\$ 33,233.00
01.176.524600.0.0	OFFICE EQUIPMENT MTCE.	\$ -
01.176.534300.0.0	POSTAGE	\$ 400.00
01.176.542100.0.0	OFFICE & STATIONERY	\$ 200.00
	<b>Zoning Board</b>	<b>\$ 33,833.00</b>

Voted unanimously on all budgets except for Water Department #01.450 which was placed on hold.

A motion was made and seconded to approve the Water Department Budget #01.450 in the amount of \$3,658,055; voted unanimously.

**Enterprise Funds:**

***For Wastewater Department Budget:***

Further voted unanimously to appropriate from Wastewater Departmental Receipts, the operational budget of the Wastewater Department, 440 the total sum of \$2,082,015.00 minus the indirect costs of \$704,661.00 appropriated to the General Fund.

***For Water Department Budget:***

Further voted unanimously to appropriate from the Water Department Receipts, the operational budget of the Water Department, 450, the sum of \$3,658,055.00 minus the indirect costs of \$1,509,515.00 appropriated to the General Fund.

***For Sanitation Budget:***

Further voted unanimously to raise from the Trash Disposal Departmental receipts, the operating budget of the Trash Disposal Department, 433, the total sum of \$1,085,246.00 minus the indirect costs of \$663,136.00 appropriated to the General Fund.

**NOTE: Article 2 appears as voted. Kindly refer to end of Article for Record of Amendments and Motions for Article 2)**

***RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 2:***

A ***motion*** was made and seconded to allow Michael Bumpus a non-resident individual to speak on behalf of the Water Department in his capacity as the new Water Superintendent; voted unanimously.

A ***motion*** was made and seconded to approve the Water Department Budget #01.450 in the amount of \$3,658,055; voted unanimously.

<b>SUMMARY OF APPROPRIATIONS</b>	
GENERAL GOVERNMENT	\$14,811,589.18
SCHOOL DEPARTMENT	\$30,444,643.00

SCHOOL TRANSPORTATION CONTRACTED	\$2,103,361.00
SCHOOL TRANSPORTATION MISCELLANEOUS	\$845,640.00
DEBT	\$5,056,972.00
EMPLOYEE FRINGE BENEFITS	\$16,767,741.00
UNCLASSIFIED	\$3,892,749.00
<b>TOTAL APPROPRIATIONS</b>	<b>73,922,695.18</b>
WASTEWATER ENTERPRISE	\$1,377,354.00
WATER ENTERPRISE	\$2,148,540.00
TRASH DISPOSAL ENTERPRISE	\$422,110.00
<b>TOTAL ENTERPRISE</b>	<b>\$3,948,004.00</b>
<b>TOTAL ALL APPROPRIATIONS</b>	<b>\$77,870,699.18</b>

**ARTICLE 3:** Voted unanimously to transfer from the income from the sales of gas and electricity \$720,000.00 for the purpose of fixing the tax rate for Fiscal year 2018.

**ARTICLE 4:** Voted unanimously pursuant to section 53E ½ of Chapter 44 of the General Laws, as amended, to authorize and/or reauthorize establishment of the following revolving funds for the purpose of funding certain activities and operations of certain departments and programs of the Town during Fiscal Year 2018.

<b>PROGRAM</b>	<b>EXPENDING AUTHORITY</b>	<b>SOURCE</b>	<b>AMOUNT TO BE EXPENDED (Not to Exceed)</b>
Municipal Fire Alarm System	Fire Chief	Fees	\$15,000.00
Hazardous Materials Incident Training and Materials	Fire Chief	Fees	\$50,000.00
Recycling Program	DPW Director	Fees	\$5,000.00
Composting Bin Program	DPW Director	Fees	\$2,500.00
Herring Fishery Program	Herring Fishery Commission	Fees	\$10,000.00
Recreation and Sports Program	Park Commission	Fees	\$100,000.00
Zoning Map, Bylaws and Subdivision, Rules and Regulations	Town Clerk	Fees	\$2,500.00
Oliver Estate Advisory Committee	Board of Selectmen	Fees	\$25,000.00
Tourism Committee	Tourism Committee	Fees	\$25,000.00
Wetland Act/Bylaw	Conservation Commission	Fees	\$15,000.00

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*

**ARTICLE 5:** Voted unanimously to transfer from Free Cash \$8,000.00 to purchase a walk in freezer, \$7,500.00 to purchase a walk in refrigerator and \$7,700.00 to purchase a gas range with two convection ovens for the Council on Aging.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*  
*Capital Planning Committee Recommended Favorable Action*

**ARTICLE 6:** Voted unanimously to appropriate by borrowing \$150,000.00, and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$150,000.00 under General Laws, Chapter 44 to purchase a public safety radio microwave communication system and to transfer \$175,000.00 from Free Cash to purchase Self-Contained Breathing Apparatus (SCBA) for the Fire Department.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*  
*Capital Planning Committee Recommended Favorable Action*

**ARTICLE 7:** Voted unanimously to transfer from Free Cash \$25,000.00 for the purchase of a Used Cab and 10 Wheel Chassis and \$48,000.00 for the purchase of a radio communication system for the Highway Department and to transfer \$40,000.00 from Free Cash for the purchase of a 4WD vehicle for the Health Department.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*  
*Capital Planning Committee Recommended Favorable Action*

**ARTICLE 8:** Voted unanimously to transfer \$22,500.00 from Water Department Retained Earnings and transfer \$22,500.00 from Free Cash to purchase an asphalt paver for the Highway Department and the Water Department and transfer \$65,000.00 from Water Department Retained Earnings for the purchase of a one ton truck with dump body and plow for the Water Department.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*  
*Capital Planning Committee Recommended Favorable Action*

**ARTICLE 9:** Voted unanimously to transfer from Free Cash 155,249.00 to purchase Town Hall UPS, iPads for boards and commissions, a server, LCD monitors, workstations and various hardware/software for the Information Technology Department and other Town Departments, Town-wide website redesign and an online permitting application module for the Health Department.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*  
*Capital Planning Committee Recommended Favorable Action*

**ARTICLE 10:** Voted by counted vote of yes, 159 and no, 2 to appropriate by borrowing \$250,000.00, and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$250,000.00 under General Laws, Chapter 44 for a maintenance garage for the Park Department and transfer \$12,000.00 from Free Cash for air conditioning at the Masi Fieldhouse.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*  
*Capital Planning Committee Recommended Favorable Action*

**ARTICLE 11:** Voted unanimously to transfer \$9,729.00 from Free Cash for the purchase of a printer for the Planning Department and \$20,000.00 for the installation of carpeting for Town Hall.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*

**ARTICLE 12:** Voted unanimously to transfer \$105,000.00 from Free Cash for the purchase of three police cruisers for the Police Department.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*  
*Capital Planning Committee Recommended Favorable Action*

**ARTICLE 13:** Voted unanimously to appropriate by borrowing \$270,000.00, and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$270,000.00 under General Laws, Chapter 44 to purchase boilers for the Nichols Middle School and transfer \$60,000.00 from Free Cash for the purchase of a mini-bus for the School Department.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*  
*Capital Planning Committee Recommended Favorable Action*

**ARTICLE 14:** Voted unanimously to transfer \$20,925.00 from Water Department Retained Earnings for the installation of fiber cable at the East Grove Street Pumping Station.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*

**ARTICLE 15:** Voted unanimously to transfer \$15,000.00 from Water Department Retained Earnings for the purchase of a new transformer for the East Grove Street Pumping Station.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*

**ARTICLE 16:** Voted unanimously to transfer \$50,000.00 from Water Department Retained Earnings for the purchase of a new generator for the East Grove Street Pumping Station.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*

**ARTICLE 17:** Voted by majority vote to transfer \$25,000.00 from Free Cash, \$12,500.00 from Water Department Retained Earnings and \$12,500.00 from Sanitation Retained Earnings for the purpose of a feasibility study and site evaluation for a new DPW facility.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*

**ARTICLE 18:** Voted unanimously to postpone indefinitely Article 18.

**ARTICLE 19:** Voted by majority vote to transfer \$40,000.00 from Free Cash for the cost of a land survey and installation of property bounds at the Pratt Farm Conservation Area.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended UnFavorable Action*

**ARTICLE 20:** Voted by counted vote of yes, 145 and no, 17 to raise \$466,500.00 by borrowing to purchase property in Middleborough known as the JA-MAR Farm Property believed to be owned by Candace M. Gordon,

containing 20.35 acres more or less and shown on a plan entitled “JA-MAR Farm Estates Definitive Subdivision in Middleborough, Massachusetts” dated September 23, 2004, revised October 3, 2005, prepared by Outback Engineering, Inc., recorded in the Plymouth County Registry of Deeds in Plan Book 52, Page 851, and to pay costs and expenses incurred in connection with or related to the purchase, said property to include without limitation all lots on said plan and shown on Middleborough Assessors Map 41 as Lots 4729, 4769, 5536, 5529, 4784, 5466, 5451, 4686 and 4745 and ways on said plan shown on Middleborough Assessors Map 41 as Lots 4785 and 4693, and to meet this appropriation to authorize the Treasurer with the approval of the Board of Selectmen to borrow \$466,500.00 under General laws, Chapter 44 or other applicable law and said property to be purchased for conservation and passive recreation purposes pursuant to Massachusetts General Laws Chapter 40, Section 8C and as it may be hereafter amended and other Massachusetts statutes relating to conservation, to be under the management and control of the Town Conservation Commission, to authorize the Conservation Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts deemed necessary under the Land and Water Conservation Fund Act (P.L. 88-578, 78 Stat. 897) and/or any others in any way connected with the scope of this article, to authorize the Town and its Conservation Commission to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to carry out the purchase of said land, and to provide that the purchase and expenditure of the appropriation hereunder shall be contingent upon the Town receiving an award of a grant from the Commonwealth of Massachusetts of \$233,250.00 or more, receipt of a gift from the Archaeological Conservancy of \$112,500.00 or more and receipt of a gift or gifts from one or more Native American tribes and/or another donor or other donors in the total amount of \$120,750.00 or more.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*

**ARTICLE 21:** Voted unanimously to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, debt service, community preservation projects and other expenses in fiscal year 2018, with each item to be considered a separate appropriation:

Appropriations:

From FY 2018 estimated revenues for Committee Administrative expenses	\$13,000.00
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Reserves:

From FY 2018 estimated revenues for Historic Resources Reserve	\$24,000.00
From FY 2018 estimated revenues for Community Housing Reserve	\$24,000.00
From FY 2018 estimated revenues for Open Space Reserve	\$24,000.00
From FY 2018 estimated revenues for Budgeted Reserve	\$175,000.00

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*

**ARTICLE 22:** Voted unanimously to appropriate \$32,000.00 from the Open Space / Recreation Resources Reserve of the Community Preservation Fund for the purpose of repair/replace Bridge #2 at Oliver Mill Park; including up to \$2,000.00 for in-house project management and oversight; said funds to be expended under the direction of the Community Preservation Committee.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*  
*Community Preservation Committee Recommended Favorable Action*

**ARTICLE 23:** Voted by majority vote appropriate \$11,500.00 from the Historic Resources Reserve of the Community Preservation Fund to fund a portion of the Massachusetts Archaeological Society’s rehabilitation and preservation project at the Robbins Museum of Archaeology; including up to \$1,500.00 for in-house project management and oversight; said funds to be expended under the direction of the Community Preservation Committee.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*  
*Community Preservation Committee Recommended Favorable Action*

**ARTICLE 24:** Voted unanimously to appropriate \$26,000.00 from the Historic Resources Reserve and \$79,100.00 from the Budgeted Reserve of the Community Preservation Fund for the purpose of Phase I restoration of damaged stonework at Oliver Mill Park; including up to \$7,500 for in-house project management and oversight; said funds to be expended under the direction of the Community Preservation Committee; and to authorize the Board of Selectmen to grant or impose a preservation restriction with respect to Oliver Mill Park including without limitation Lots 3686, 3674 and 4443 on Assessors Map 41J.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*  
*Community Preservation Committee Recommended Favorable Action*

**ARTICLE 25:** Voted unanimously to use some of the funds, received by the Town from Weston Forest timber sales re: the trust fund established under Clause Nineteenth C – VII of the will of Frederick S. Weston in connection with the Frederick Weston Memorial property, for the Stipend for Weston Forest Committee secretary, to appropriate from said funds \$400.00 for such purposes.

*Board of Selectmen Recommended Favorable Action*  
*Finance Committee Recommended Favorable Action*

**ARTICLE 26:** Voted unanimously to postpone indefinitely Article 26.

**ARTICLE 27:** Voted unanimously to postpone indefinitely Article 27.

**ARTICLE 28:** Voted unanimously to authorize the Board of Selectmen to acquire the following land located at 3 Pine Street, Assessors Map 097, Lot 3662; 4 East Street, Assessors Map 097, Lot 5352 and 5 East Street, Assessors Map 097, Lot 4544 or rights in land parcels for the purpose of obtaining a secure and public right of way. This will allow for the construction and roadway safety improvements (Rochester Road over the Weweantic River)

	Total # Parcel	Area (Square Feet)
In Fee	_____	_____
Permanent Easements	2 @ 3 Pine Street	589
Permanent Easements	1 @ 4 East Street	149
Permanent Easement	1 @ 5 East Street	123
Temporary Easements	3 @ 3 Pine Street	4,826

Further voted unanimously that the Selectmen may acquire these parcels, or modification of these parcels or other required parcels through all legal means. This includes donations, purchase or eminent domain. The subject parcels are currently identified on plans drafted by Massachusetts Department of Transportation, Highway Division

Dated: April 20, 2017

Titled: Rochester Road over the Weweantic River

Further voted unanimously to raise and appropriate \$10,000.00 from Chapter 90 funds to defray any associated right of way expenses connected with this project.

*Board of Selectmen Recommended Favorable Action  
Finance Committee Takes No Position on this Article*

***A point of order was made by John Healey of 222 Purchase Street as to the votes taken for Articles 26 and 27; the Moderator clarified the motions were voted to postpone both Articles 26 and 27 unanimously.***

**ARTICLE 29:** Voted by majority vote to adopt the Massachusetts Stretch Energy Code (on file with the Town Clerk) by adopting the following by-law:

MASSACHUSETTS STRETCH ENERGY CODE

Section 1. The Massachusetts Stretch Energy Code (the “code”) is hereby adopted and incorporated in this by-law. The code shall be in effect in the Town, and the Building Commissioner shall administer and enforce the code.

Section 2. The purpose of the code is to regulate the design and construction of buildings for the effective use of energy.

Section 3. The code is found in Appendix 115.AA of the Massachusetts Building Code, 780 CMR, the Stretch Energy Code.

Section 4. The code version which is hereby adopted shall be the code version which is in effect on the date this by-law is adopted.

*Board of Selectmen Recommended Favorable Action  
Finance Committee Took No Position on this Article*

**ARTICLE 30:** Voted unanimously to assent to the appointment of Ms. Caroline LaCroix as Trustee under the will of Thomas S. Peirce for the benefit of the Public Library of the Town of Middleborough and as Trustee under the will of Thomas S. Peirce for the Town of Middleborough without furnishing a surety or sureties on her official bond as trustee under either of said Trusts.

*Board of Selectmen Recommended Favorable Action  
Finance Committee Took No Position on this Article*

**ARTICLE 31:** Voted unanimously to authorize the Board of Selectmen to negotiate a PILOT tax agreement on behalf of the Town as authorized by M.G.L. Chapter 59, Section 38H, with GWE Cranberry Solar RT, LLC or an affiliate controlled by GWE Cranberry Solar RT, LLC with respect to annual payment in lieu of personal property taxes for a term of up to twenty years relative to a solar energy system with a DC rated capacity of up to one and a half (1 ½) megawatts to be installed on the roof of two buildings located on Assessors Map 064-4773 and 5572 owned by North East Refrigerated Terminals, Inc. and Northeast Refrigerated Terminals N A Inc., respectively.

*Board of Selectmen Recommended Favorable Action*



**ARTICLE 32:** Voted unanimously to extend M.G.L. Chapter 59, S5, Clause 56 which will allow members of the Massachusetts National Guard or military reservists who are on active duty to obtain a reduction of all or part of their real and personal property taxes for any fiscal year in which they are serving in a foreign country.

*Board of Selectmen Recommended Favorable Action*

*Finance Committee Recommended Favorable Action*

**ARTICLE 33:** Voted unanimously to postpone indefinitely Article 33.

**ARTICLE 34:** Voted by majority vote to accept Massachusetts General Laws, Chapter 40A, Section 8L and to establish an Agricultural Commission, or act anything thereon.

Section 8L. (a) For the purposes of this section "farming" and "agriculture" shall have the same meaning as ascribed to them in section 1A of chapter 128.

(b) A municipality which accepts this section may establish a municipal agricultural commission to promote and develop the agricultural resources of the municipality. Unless otherwise restricted by law, a municipal agricultural commission may: (i) buy, hold, manage, license or lease land for agricultural purposes; (ii) educate the public on agricultural issues; (iii) advocate for farmers, farm businesses and farm interests; (iv) assist farmers in resolving municipal problems or conflicts related to farms; (v) seek to coordinate agricultural related activities with other governmental bodies or unofficial local groups or organizations that promote agriculture; (vi) receive grants, gifts, bequests or devises of money or personal property of any nature and interests in real property in accordance with this section; (vii) apply for, receive, expend and act on behalf of the municipality in connection with federal and state grants or programs or private grants related to local agriculture, with the approval of the mayor or city manager in a city or the board of selectmen in a town; and (viii) advertise, prepare, print and distribute books, maps, charts and pamphlets related to local agriculture that the municipal agricultural commission deems necessary for its work.

(c) A commission may conduct research and prepare agricultural related plans, including a comprehensive local agricultural land plan which shall be, to the extent possible, consistent with any current town master plan and regional area plans. The plan shall show or identify: (i) agricultural land areas and facilities; (ii) matters which may be shown on a tract index under section 33 of chapter 184; (iii) acquisitions of interest in land under this section; (iv) municipal lands that are held as open space; (v) nonmunicipal land subject to legal requirements or restrictions to protect that land or use it for open space, conservation, recreation or agriculture; (vi) land that should be retained as a public necessity for agricultural use; and (vii) any other information that the commission determines to be relevant to local agricultural land use. The commission may amend the plan whenever necessary.

(d) The commission may appoint a chair, clerks, consultants and other employees and may contract for materials and services as it may require, subject to appropriation by the municipality.

(e) The commission shall keep accurate records of its meetings and actions and shall file an annual report with the clerk of the municipality. The commission's annual report shall be posted on the municipality's public website and, in a town, shall be printed in the annual town report for that year.

(f) A commission shall consist of not less than 3 nor more than 7 members who shall be residents of the municipality. A majority of members shall be farmers or employed in an agriculture related field. If farmers or persons employed in agriculture are not available to serve on the commission, then the commission shall include a majority of members with knowledge and experience in agricultural practices or knowledge of related agricultural business. Each member of the commission shall serve for a term of 3 years; provided, however, that the initial members appointed under this section shall serve for terms of 1, 2 or 3 years and the terms shall be

arranged by the appointing authority so that the terms of approximately 1/3 of the commission's members shall expire each year.

In a city, the members of a commission shall be appointed by the mayor unless otherwise provided by the city's charter; provided, however, that in a city having a Plan D or Plan E charter, the appointments shall be made by the city manager unless otherwise provided by the city's charter. In a town, the members of the commission shall be appointed after a public hearing by the board of selectmen; provided, however, that in a town having a town manager form of government, the appointments shall be made by the town manager subject to the approval of the board of selectmen.

A member of a commission may be removed for cause by the appointing authority after a public hearing if a hearing is requested by the member. A vacancy created by a member being removed for cause shall be filled by the appointing authority for the remainder of the unexpired term in the same manner as the original appointment.

(g) A commission may receive gifts, bequests or devises of personal property or interests in real property as described in this subsection in the name of the municipality, subject to the approval of the city council or board of selectmen, as the case may be. The commission may purchase interests in the land only with funds available to the commission. A city council or a town meeting may raise or transfer funds so that the commission may acquire in the name of the municipality, by option, purchase, lease or otherwise, the fee in the land or water rights, conservation or agricultural restrictions, easements or other contractual rights as may be necessary to acquire, maintain, improve, protect, limit the future use of or conserve and properly utilize open spaces in land and water areas within the municipality. The commission shall manage and control the interests in land acquired under this subsection. The commission shall not take or obtain land by eminent domain.

The commission shall adopt rules and regulations governing the use of land and water under its control and prescribe civil penalties, not exceeding a fine of \$100, for a violation.

(h) A municipality may appropriate money to an agricultural preservation fund of which the treasurer of the municipality shall be the custodian. The treasurer shall receive, deposit or invest the funds in savings banks, trust companies incorporated under the laws of the commonwealth, banking companies incorporated under the laws of the commonwealth which are members of the Federal Deposit Insurance Corporation or national banks or invest the funds in: (i) paid up shares and accounts of and in cooperative banks; (ii) shares of savings and loan associations; or (iii) shares of federal savings and loan associations doing business in the commonwealth. Any income derived from deposits or investments under this subsection shall be credited to the fund. Money in the fund may be expended by the commission for any purpose authorized by this section.

*Board of Selectmen Recommended Favorable Action  
Finance Committee Took No Position on this Article*

### ***RECORD OF AMENDMENTS AND MOTIONS FOR ARTICLE 34:***

***Original motion:*** *A motion was made and seconded to accept Massachusetts General Laws, Chapter 40A, Section 8L and to establish an Agricultural Commission, or act anything thereon.*

*An amended motion was made and seconded to postpone Article 34 indefinitely; motion failed by counted vote of yes, 41 and no, 51.*

*A point of order was made by the Town Moderator for the original motion to be read in its entirety.*

*A point of order was made by Brian Giovanoni of 89 Rocky Meadow Street to waive the reading of the motion in its entirety. A motion was made and seconded to waive the reading of the motion in its entirety; motion passed by majority vote.*

**ARTICLE 35:** Voted unanimously to Board of Selectmen to accept as a gift by Greystone Realty, Inc. to the Town the real estate located at Eastwood Estates in Middleborough and being Lot D01, Lot D02 and Lot D03 as shown on a plan of land entitled “Subdivision ‘Eastwood Estates’ in Middleborough, Massachusetts, Prepared For Greystone Realty, Inc. Date: March 20, 2006”, consisting of 20 pages, which plan is recorded at the Plymouth County Registry of Deeds in Plan Book 51, Page 1080; and being Lot D04A and Lot D05A as shown on a plan of land entitled “Plan of Modification of Definitive Subdivision “Eastwood Estates” in Middleborough, Massachusetts, Prepared For Greystone Realty, Inc. Date: February 13, 2008”, consisting of 2 pages, which plan is recorded at the Plymouth County Registry of Deeds in Plan Book 54, Page 229. Said lots are the so-called “drainage lots” in the Eastwood Estates Subdivision.

*Board of Selectmen Recommended Favorable Action*

*Finance Committee Recommended Favorable Action*

Voted unanimously to adjourn Annual Town Meeting at 9:37 p.m.

A true copy, attest:

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ALLISON J. FERREIRA  
Town Clerk